



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 3 2010

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the second quarter of fiscal year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Robert F. Hale

Enclosure:
As stated.

cc:
The Honorable John McCain
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 3 2010

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Robert F. Hale

Enclosure:
As stated.

cc:
The Honorable Thad Cochran
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JUN 3 2010

The Honorable Norman D. Dicks
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

Robert F. Hale

Enclosure:
As stated.

cc:
The Honorable C.W. Bill Young
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

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Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned above the printed name.

Robert F. Hale

Enclosure:
As stated.

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member



**Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2010**



March 2010

ARMY

Operation and Maintenance Budget Execution Data

Army (Active)

(Dollars in Thousands)

Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army O&M 2020	Operating Forces	Land Forces	Maneuver Units	1,020,490	1,026,055	-18,350	-83,739		-8,000	7,800	923,766	447,596
			Modular Support Brigades	105,178	114,290	-177	-177		-2,617	-7,800	103,696	34,386
	Echelons Above Brigades	708,038	708,838	-9,418	-1,232		-22,371	-800	675,017	247,225		
	Theater Level Assets	718,233	721,833	-31,108	-5,364		-17,878	-2,800	664,683	318,402		
	Land Forces Operations Support	1,379,529	1,232,757	-16,860	-2,518		-1,547	1,100	1,212,932	537,390		
	Aviation Assets	850,750	773,350	-41,193	-65,506		-8,277	2,500	660,874	289,833		
	Force Readiness Operations Support	2,088,233	2,073,033	-20,631	-3,679		7,860	253,799	2,310,382	1,149,944		
	Land Forces Systems Readiness	633,704	633,704	-5,364	-1,137		-2,957	0	624,246	314,522		
	Land Forces Depot Maintenance	692,601	695,001	-7,432	-1,274		0	686,295	0	348,484		
	BA-1 Summary		Land Forces Readiness Support	Base Operations Support	7,586,455	7,526,915	-5,975	-13,812		-3,158	1,600	7,505,570
Sustainment, Restoration, and Modernization				2,221,446	2,231,474	0	0	-133,300	-16	0	2,098,158	754,099
Management and Operational Headquarters				333,119	339,519	-228	-609		-670	0	338,012	181,080
Combatant Commands Core Operations				123,163	123,163		-227		29,878	0	152,814	71,858
Additional Activities				0	0		32,281,392		1,343,437	0	33,624,829	18,027,103
Commander's Emergency Response Prog				0	0		1,200,000		0	0	1,200,000	152,745
RESET				0	0		7,867,551		0	0	7,867,551	3,806,420
Combatant Commands Dir Mission Support				460,159	455,159		-824		28,510	0	482,845	217,439
				18,921,098	18,655,091	-156,559	41,168,845	-133,300	-1,243	1,598,836	61,131,670	30,989,897
BA-2 Summary					Mobility Operations	Strategic Mobility	228,376	218,376	-750	-415		-26
	Army Prepositioned Stocks	98,129	98,129			-1	-175		0	0	97,953	42,225
	Industrial Preparedness	5,705	5,705				-11		0	0	5,694	1,900
		332,210	322,210			-751	-601	0	-26	0	320,832	140,144
	Officer Acquisition	125,615	126,415			-765	-230		0	0	125,420	61,667
	Recruit Training	87,488	89,888			-16,398	-160		0	0	73,330	25,510
	One Station Unit Training	59,302	62,802			-1,656	-108		0	0	61,038	17,472
	Sr Reserve Officers Training Corps (SROTC)	449,397	452,092			-6,027	-825		31,544	1,200	477,984	319,792
	Specialized Skill Training	970,777	979,427			-4,951	-1,759		-31,186	20,402	961,933	392,723
	Flight Training	843,893	985,693			-4,141	-1,552		0	0	980,000	728,732
BA-3 Summary		Recruiting and Other Training and Education	Professional Development Education	166,812	171,292	-2,351	-294		-1,200	-1,200	167,447	58,404
			Training Support	702,031	703,631	-16,691	-1,270		-1,600	0	684,070	280,015
			Recruiting and Advertising	541,852	539,852	-2,234	-618		-6,983	0	530,017	316,373
			Examining	147,915	147,915	-775	-269		8,518	0	155,389	83,252
			Off Duty and Voluntary Education	238,353	238,353	-4,820	-434		0	0	233,099	139,658
			Civilian Education and Training	217,386	217,386	-4,090	-399		0	0	212,897	102,986
			Junior ROTC	156,904	168,904	-16,384	-288		-2,393	0	149,839	90,916
				4,707,725	4,883,650	-81,283	-8,206	0	-500	18,802	4,812,463	2,617,500
			Security Programs	1,017,055	1,019,555	-4,409	1,319,555		-4,417	4,000	2,334,285	704,644
			Service-wide Transportation	540,249	540,249	-9,642	5,045,902		-4,756	100,000	5,671,753	2,141,495
Administration and Service-wide Activities		Central Supply Activities	614,093	619,093	-6	0		-6,000	-5,000	608,087	321,997	
		Logistic Support Activities	481,318	495,218	-842	0		-266	0	494,110	226,291	
			Ammunition Management	434,661	434,661	-3	0		-65,957	0	368,701	198,587

Operation and Maintenance Budget Execution Data

Army (Active)

(Dollars in Thousands)

Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings ^{3/}	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army O&M 2020	<u>Administration and Servicewide Activities</u>	Servicewide Support	Administration	776,866	763,866	-348	0	0	290	18,000	781,808	413,464
			Servicewide Communication	1,166,491	1,191,091	-5,109	0	0	18,353	-5,750	1,198,585	622,636
			Manpower Management	289,383	289,383	0	0	0	-24	0	289,359	187,321
			Other Personnel Support	221,779	229,029	-665	0	0	39,100	33,089	300,553	115,326
			Other Service Support	993,852	988,352	-11,888	0	0	25,206	0	1,001,670	534,155
			Army Claims	215,168	215,168	-3,340	0	0	3,522	0	215,350	136,256
			Real Estate Management	118,785	118,785	0	0	0	0	0	118,785	77,721
			International Military Headquarters	430,449	430,449	-68	0	0	-4,553	0	425,828	197,371
			Misc Support of Other Nations	13,700	13,700	-87	0	0	434	0	14,047	6,039
			Closed Account Adjustments	0	0	0	0	0	836	0	836	832
			Foreign Currency Fluctuations	0	0	0	0	0	0	0	148,800	148,800
			Defense Environmental Restoration Acct	0	0	0	0	0	0	779,598	779,598	296,610
BA-4 Summary				7,313,849	7,348,599	-36,407	6,365,457	0	1,768	1,072,737	14,752,154	6,329,543
		Total Direct Program		31,274,882	31,209,550	-275,000	47,525,495	-133,300	0	2,690,375	81,017,120	40,077,085

Notes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.

^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.

^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010 with the exception of the following adjustments that will be posted to a future DD 1002:

Administration and Servicewide Activities (BA-4)

424 - Ammunition Management \$+300K

432 - Servicewide Communications \$-300K

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.

Operation and Maintenance Budget Execution Data

Army (Reserve)

(Dollars in Thousands)

Data as of: 31 March 2010

Appropriation	Budget Activity	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army Reserve O&M 2080A	Operating Forces	Maneuver Units	1,403	1,403		-2			0	1,401	224
		Modular Support Brigades	12,707	12,707		-16		16	0	12,707	1,170
		Echelons Above Brigade	468,288	468,288		-589		-2	0	467,697	154,532
		Theater Level Assets	152,439	152,439		-192		159	0	152,406	72,517
		Land Forces Operations Support	520,420	520,420	-3,500	-650		-505	0	515,765	259,673
		Aviation Assets	61,063	61,063		-77		77	0	61,063	25,002
		Force Readiness Operations Support	290,443	290,443		-365			4,425	294,503	160,335
		Land Forces Systems Readiness	106,569	106,569		-134		3,315	0	109,750	69,697
		Depot Maintenance	94,499	94,499		-119		20,872	0	115,252	106,940
		Base Operations Support	522,310	522,310		-657		10,000	0	531,653	229,121
		Facilities Sustainment, Restoration & Modernization	234,748	234,748		-295		-33,934	0	200,519	88,942
		Additional Activities	0	0		204,326			0	204,326	51,381
			2,464,889	2,464,889	-3,500	201,230	0	-2	4,425	2,667,042	1,219,534
BA-1 Summary	Administrative and Service-wide Activities	Service-wide Transportation Administration	9,291	9,291		-12		13	0	9,292	3,795
		Service-wide Communications	72,075	72,075		-91		-69	0	71,915	31,245
		Manpower Management	3,635	4,435		-5		5	0	4,435	417
		Recruiting and Advertising	9,104	9,104		-11		11	0	9,104	3,063
			61,202	61,202		-77		23	0	61,148	28,256
BA-4 Summary	Closed Account Adjustment		155,307	156,107	0	-196	0	-17	0	155,894	66,776
								19		19	2
			2,620,196	2,620,996	-3,500	201,034	0	0	4,425	2,822,955	1,286,312

Notes

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- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.

Operation and Maintenance Budget Execution Data
Army (National Guard)
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army Guard O&M 2065	Operating Forces	Land Forces	Maneuver Units	876,269	876,269	-26,468	-20		-161,313	0	688,468	313,009
			Modular Support Brigades	173,843	173,843	-3,324	-454		15,832	0	185,897	114,075
			Echelons Above Brigade	615,160	612,160	-19,255	1,415		-38,015	0	556,305	276,059
			Theater Level Assets	253,997	253,197	0	-845		29,932	0	282,284	152,618
			Land Forces Operations Support	34,441	29,941	0	0		42,053	0	71,994	33,228
			Aviation Assets	819,031	824,431	-22,468	-2,623		-34,388	30,225	795,177	370,602
			Force Readiness Operations Support	436,799	433,785	-4,967	-343		43,078	0	471,553	253,379
			Land Forces Systems Readiness	99,757	107,701	0	0		21,382	0	129,083	90,946
			Land Forces Depot Maintenance	379,646	395,646	-6,257	0		-23,396	0	365,993	163,406
			Base Operations Support	798,343	801,943	0	0		76,088	0	878,031	496,773
			Facilities Sustainment, Restoration & Modernization	580,171	592,820	0	0		-52,957	0	539,863	362,336
			Management and Operational HQ	573,452	570,652	-17,261	-1,148		83,015	0	635,258	410,017
			Miscellaneous Activities	0	0	0	321,646		0	0	321,646	113,151
				5,640,909	5,672,388	-100,000	317,628	0	1,311	30,225	5,921,552	3,149,599
	BA-1 Summary											
	Administrative and Service Wide Activities	Servicewide Support	Administration	119,186	120,386	0	-767		475	0	120,094	44,347
			Service-wide Communications	48,020	48,020	0	0		1,295	0	49,315	37,292
			Manpower Management	7,920	7,920	0	0		1,560	0	9,480	3,561
			Recruiting and Advertising	440,999	440,999	0	0		-4,641	0	436,358	254,442
	BA-4 Summary			616,125	617,325	0	-767	0	-1,311	0	615,247	339,642
		Total Direct Program		6,257,034	6,289,713	-100,000	316,861	0	0	30,225	6,536,799	3,489,241

Notes

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^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.

NAVY

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Navy Active FY 2010 O&M 1804	Operating Forces	Air Operations	Mission and Other Flight Operations	3,814,000	3,724,004	-14,122	1,320,933	5,188	-2,264	5,033,739	5,033,739	2,481,068
			Fleet Air Training	120,868	121,668	-2,124	2,531	0	-819	0	121,256	75,609
			Aviation Technical Data and Engineering Services	52,259	52,259	-231	1,147	0	0	0	53,175	23,112
			Air Operations and Safety Support	121,649	121,649	-1,470	14,141	0	599	0	134,919	89,264
			Air Systems Support	485,321	485,321	-5,534	39,874	0	-603	0	519,058	300,311
			Aircraft Depot Maintenance	1,092,747	1,092,747	-4,126	178,414	0	-1	0	1,267,034	774,451
			Aircraft Depot Operations Support	32,083	32,083	-424	-39	0	0	0	31,620	17,800
			Mission and Other Ship Operations	3,320,222	3,300,222	-12,464	808,284	1,444	897	0	4,098,383	2,572,122
			Ship Operations Support & Training	699,581	699,581	-13,086	21,632	0	812	0	708,939	331,805
			Ship Depot Maintenance	4,296,544	4,293,224	-16,306	581,491	0	-9,634	0	4,848,775	2,584,835
	Combat Operations/Support	Ship Operations	Ship Depot Operations Support	1,170,785	1,171,585	-30,104	-1,437	0	3,077	0	1,143,121	610,823
			Combat Communications	601,595	601,595	-7,318	1,737	419	33,627	0	630,060	410,101
			Electronic Warfare	86,019	86,019	-2,334	-103	0	-1,575	0	82,007	38,119
			Space Systems and Surveillance	167,050	160,050	-3,378	-206	0	14,774	37,298	208,538	130,441
			Warfare Tactics	407,674	418,592	-4,806	4,437	0	15,506	339	434,068	221,424
			Operational Meteorology and Oceanography	315,228	315,228	-1,585	16,496	0	-353	0	329,786	216,098
			Combat Support Forces	768,789	768,789	-9,796	1,474,301	-114,600	-47,731	292,464	2,363,427	1,066,284
			Equipment Maintenance	186,794	186,794	-3,173	6,043	1,200	-793	0	190,071	108,810
			Depot Operations Support	3,305	5,225	-92	-6	0	-202	0	4,925	3,335
			Combatant Commander Core Operations	167,789	183,789	-677	6,704	0	-6,047	0	183,769	75,164
			Combatant Commander Direct Mission Support	259,188	250,438	-949	4,523	0	20,007	29,131	303,150	98,350
			Cruise Missile	131,895	131,895	-3,868	-160	0	0	0	127,867	90,534
	Base Support	Weapons Support	Fleet Ballistic Missile	1,145,020	1,145,020	-31,216	-1,417	0	-979	0	1,111,408	867,048
			In-Service Weapons Systems Support	64,731	64,731	-1,801	68,680	0	-13	0	131,597	63,744
			Weapons Maintenance	448,777	456,377	-5,532	92,283	0	-3,298	0	539,830	255,999
			Other Weapon Systems Support	326,535	326,535	-2,324	16,401	0	22,661	0	363,273	157,723
			Enterprise Information	1,095,587	1,072,587	-26,312	-1,362	0	-37,453	0	1,007,460	772,522
			Facilities Sustainment, Restoration and Modernization	1,746,418	1,737,018	-8,814	5,466	496	14,931	0	1,749,097	846,928
			Base Operations Support	4,058,046	4,062,546	-46,388	333,579	5,482	-19,894	0	4,335,325	2,731,937
				27,141,499	27,067,571	-260,354	4,994,367	-114,600	-4,767	373,461	32,055,678	18,015,761
	BA-1 Summary	Mobilization										
	BA-2 Summary	Prepositioning Forces Activations/inactivations	Ship Prepositioning and Surge	407,977	405,377	-399	26,790	0	-4,250	0	428,118	417,987
			Aircraft Activations/inactivations	7,491	7,491	-190	-9	0	0	0	7,292	3,726
			Ship Activations/inactivations	192,401	194,801	-2,674	-239	0	445	0	192,333	99,721
			Fleet Hospital Program	24,546	24,546	-451	4,306	0	0	0	28,401	13,847
			Industrial Readiness	2,409	2,409	-67	-3	0	12	0	2,351	1,064
			Coast Guard Support	25,727	25,727	-510	30,813	0	0	0	25,185	20,590
				660,551	660,951	-4,291		0	-3,793	0	683,680	556,934
		Accession Training	Officer Acquisition	145,027	145,827	-235	-179	0	-1,865	0	143,548	76,828
			Recruit Training	11,011	11,011	-188	-13	25	155	0	10,990	5,191
			Reserve Officers Training Corps	127,490	127,490	-165	-165	10	7,789	0	135,124	107,253
			Specialized Skill Training	477,383	483,343	-1,848	97,390	5,354	7,637	0	591,876	333,768
	BA-3 Summary	Basic Skills & Advanced Training	Flight Training	1,268,846	1,268,846	-145	-1,622	0	-2,279	0	1,264,800	858,589
			Professional Development Education	161,922	169,122	-1,531	-213	0	3,444	0	170,822	96,458
			Training Support	158,685	158,685	-2,932	-193	0	2,885	0	158,445	79,107
			Recruiting and Advertising	276,564	272,150	-5,469	-317	0	-18,352	0	248,012	154,171
			Off-Duty and Voluntary Education	154,979	155,479	-194	-194	0	-10,420	0	144,865	95,999
			Civilian Education and Training	101,556	101,556	-2,856	-125	0	1,284	0	99,859	49,128
			Junior ROTC	49,161	49,161	-62	-62	0	3,704	0	52,803	25,743
				2,932,624	2,942,670	-15,204	94,307	0	-6,018	5,389	3,021,144	1,882,234

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings ^{3/}	Below Threshold Reprogrammings ^{4/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Navy Active FY 2010 O&M 1804	Administration & Servicewide Support	Servicewide Support	Administration	766,048	766,048	-628	2,931		26,070	41,700	836,121	470,825
			External Relations	6,171	6,171	-12	455		482	0	7,096	2,789
			Civilian Manpower & Personnel Mgt	114,675	114,675		-143		0	230	114,762	50,465
			Military Manpower & Personnel Mgt	182,115	189,365	-2,381	328		2,782	0	190,094	99,212
			Other Personnel Support	298,729	298,729	-1,363	2,153		-3,574	2,867	298,813	160,607
			Servicewide Communications	408,744	402,244	-3,242	23,043		-5,826	0	416,219	245,427
			Medical Activities	0	0		0		0	21,750	21,750	10,876
			Servicewide Transportation	246,989	246,989		223,584		-8,454	0	462,119	213,402
			Environmental Programs	0	0		0		0	285,509	285,509	145,099
			Planning, Engineering & Design	244,337	244,337	-3,242	-303		4,823	0	245,615	161,755
			Acquisition and Program Management	778,501	778,501	-1,134	-328		24,569	0	801,608	408,025
			Hull, Mechanical & Electrical Support	60,223	60,223	-1,332	-73		-971	0	57,847	27,410
			Combat/Weapons Systems	17,328	17,328	-44	-22		-10	0	17,252	7,775
			Space & Electronic Warfare Systems	79,065	79,065	-509	-100		-5,013	0	73,443	35,178
			Security Programs	1,124,829	1,131,229	-3,825	61,261		-22,140	1,449	1,167,974	578,124
			International Hdqtrs & Agencies	5,918	5,918	-57	-7		-342	0	5,512	2,071
			Judgment Fund Adjustments	0	0		0		400	0	400	400
			Cancelled Account Adjustments	0	0		0		1,782	0	1,782	558
				4,335,672	4,340,822	-17,769	312,779	0	14,578	353,505	5,003,915	2,619,996
	BA-4 Summary			35,070,346	35,012,014	-297,618	5,432,266	-114,600	0	732,355	40,764,417	23,074,926

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and the Initial Allocation for Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming for baseline and OCO and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, Environmental Restoration, and Foreign Currency Fluctuations.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 31 March 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 31 March 2010.

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Navy Reserve O&M 1806	Operating Forces	Air Operations	Mission and Other Flight Operations	570,319	570,319		25,956			8,431	604,706	281,270
			Intermediate Maintenance	16,596	16,596		379			0	16,975	6,895
			Air Operations and Safety Support	3,171	3,171		-4			0	3,167	1,006
			Aircraft Depot Maintenance	125,004	126,204		3,440		-3	0	129,641	69,699
			Aircraft Depot Operations Support	397	397		0			0	397	216
			Mission and Other Ship Operations	55,873	55,873		7,346		50	0	63,269	34,063
			Ship Operational Support and Training	592	592		-1			0	591	350
			Ship Depot Maintenance	41,899	41,899		8,865		-50	0	50,714	25,414
			Combat Communications	15,241	15,241		3,128			0	18,369	12,175
			Combat Support Forces	142,924	136,924		13,254		-1	801	150,978	65,814
			Weapons Maintenance	5,494	5,494		-7			0	5,487	2,237
			Enterprise Information Technology	83,611	83,611		-104			0	83,507	73,763
			Sustainment, Restoration and Modernization	69,853	69,853		-88			0	69,765	32,059
			Base Operating Support	124,757	124,757		4,322		-26	0	129,053	65,874
				1,255,731	1,250,931	0	66,486		-30	9,232	1,326,619	670,834
Administration & Service-wide Support		Servicewide Support	Administration	3,323	3,323		-4			0	3,319	1,980
			Military Manpower & Personnel Mgt	13,897	13,897		-18			0	13,879	6,798
			Servicewide Communications	1,957	1,957		-2			0	1,955	1,603
			Acquisition and Program Management	3,593	3,593		-5			0	3,588	2,011
BA-4 Summary		Cancelled Accounts	Cancelled Account Adjustments				0		5	0	4	4
			Judgment Fund				0		25	0	25	25
				22,770	22,770	0	-29		30	0	22,770	12,421
			Total Direct Program	1,278,501	1,273,701	0	66,457	0	0	9,232	1,349,390	683,255

Notes

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- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings ^{3/}	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Marine Corps Active O&M 1106	Operating Forces	Expeditionary Forces	Operational Forces	730,931	751,396	-14,080	1,681,860			1,942	2,421,118	883,728
			Field Logistics	591,020	591,020	-1,351	633,943			469,000	1,692,612	647,468
		USMC	Depot Maintenance	80,971	80,971	-2,176	386,898	-18,700		0	446,993	354,183
			Maritime Prepositioning	72,182	72,182	-28	-91			0	72,063	54,634
	BA-1 Summary	Prepositioning Base Support	Norway Prepositioning	5,090	5,090	-1	944			0	6,033	1,243
			Facilities Sustainment, Restoration and Modernization	666,330	660,730	-300	-830			0	659,600	250,001
			Base Operating Support	2,250,191	2,242,791	-50,803	226,755		22,013	0	2,440,756	1,209,535
				4,396,715	4,404,180	-68,739	2,929,479	-18,700	0	492,955	7,739,175	3,400,792
	Training & Recruiting	Accession Training Basic Skills & Advanced Training	Recruit Training	16,129	16,129	-4	-20			0	16,105	9,043
			Officer Acquisition	418	418	-1	-1		120	0	537	226
			Specialized Skills Training	67,336	71,565	-103	786		11,449	0	83,697	40,193
			Flight Training	369	369	0	0			0	369	37
	BA-3 Summary	Recruiting & Other Training & Education	Professional Development Education	28,112	28,112	-36	820		450	0	29,346	16,157
			Training Support	330,885	330,885	-260	202,228		-12,019	0	520,834	241,521
			Recruiting and Advertising	240,832	240,832	-106	-302			0	240,424	178,883
			Off-Duty and Voluntary Education	64,254	64,254	-10	-81			0	64,163	44,268
	BA-4 Summary	Service-wide Support	Junior ROTC	19,305	19,305	-20	-24			0	19,261	7,916
				767,640	771,869	-539	203,406	0	0	0	974,736	538,244
			Special Support	299,065	299,565	34,000	15,866			0	349,431	175,193
			Service-wide Transportation	28,924	28,924	-22	269,379			50,000	348,281	227,230
	BA-4 Summary	Administration	Administration	43,879	43,879	26,000	5,162			0	75,041	38,983
				371,868	372,368	59,978	290,407	0	0	50,000	772,753	441,406
		Total Direct Program		5,536,223	5,548,417	-9,300	3,423,292	-18,700	0	542,955	9,486,664	4,380,442

Notes

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^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP and Counter Narcotics.
^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.
^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.

Operation and Maintenance Budget Execution Data

Department of the Navy

(Dollars in Thousands)

Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Marine Corps Reserve O&M 1107	Operating Forces	Expeditionary Forces	Operating Forces	61,117	61,117	-3,750	77,776		-18,724	230	116,649	46,434
			Depot Maintenance	13,217	13,217		-16			0	13,201	4,954
			Training Support	29,373	29,373		-36			0	29,337	10,133
			Sustainment, Restoration & Modernization	25,466	25,466		-32			0	25,434	19,742
			Base Operating Support	73,899	71,899		8,726		18,724	0	99,349	71,067
	BA-1 Summary			203,072	201,072	-3,750	86,418	0	0	230	283,970	152,331
	Administration & Service-wide Support	Service-wide Support	Special Support	5,639	5,639		-7			0	5,632	2,225
			Service-wide Transportation	818	818		-1			0	817	350
			Administration	10,642	10,642		-13			0	10,629	5,003
			Recruiting & Advertising	8,754	8,754		-11			0	8,743	6,904
	BA-4 Summary		Base Operating Support	25,853	25,853	0	-32	0	0	0	25,821	14,482
		Total Direct Program		228,925	226,925	-3,750	86,386	0	0	230	309,791	166,812

Notes

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- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.

AIR FORCE

Operation and Maintenance Budget Execution Data

Air Force (Active)
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force O&M 3400F	Operating Forces	Air Operations	Primary Combat Forces	4,017,156	3,936,996	-222,770	1,425,127			58,000	5,197,353	3,033,099
			Combat Enhancement Forces	2,754,563	2,754,563	-80,245	1,399,515			6,915	4,080,748	2,057,849
			Air Operations Training	1,414,913	1,416,113	-26,886	100,988			0	1,490,215	713,961
			Depot Maintenance	2,389,738	2,349,666		239,540			-1,840	2,587,366	1,262,854
		Combat Related Ops	Facilities Sustainment, Restoration & Modernization	1,420,083	1,420,083	-1,531	97,778			0	1,516,330	406,780
			Base Operating Support	2,859,943	2,734,911	-117,060	1,200,530	-133,400		240	3,685,221	2,357,257
			Global C3I & Early Warning	1,411,813	1,411,813	-51,768	114,978			103,968	1,578,991	736,506
			Other Combat Operations Support Programs	880,353	884,484	-30,895	400,214			-4,131	1,249,672	479,119
		Space Operations	Tactical Intelligence & Special Activities	552,148	552,148	-444	5			-3,315	548,394	295,380
			Launch Facilities	356,367	356,367	-21,918	-6,801			0	327,648	220,787
			Space Control Systems	725,646	725,646	-33,903	28,538			0	720,281	340,932
			Combatant Commanders Direct Mission Support	608,796	588,796	-764	120,865			20,927	729,824	352,185
		BA-1 Summary	Combatant Commanders Core Operations	216,073	211,073	-769	-2,546			5,200	212,958	73,416
				19,607,592	19,342,659	-588,953	5,118,731	-133,400	0	185,964	23,925,001	12,330,125
Training & Recruiting	Mobilization	Mobility Operations	Airlift Operations	2,932,080	2,925,280	-76,399	2,899,721			4,115	5,752,717	3,662,498
			Mobilization Preparedness	211,858	211,858	-13,910	144,735			0	342,683	100,815
			Depot Maintenance	332,226	332,226		132,070			0	464,296	204,028
			Facilities Sustainment, Restoration & Modernization	362,954	362,954	-418	-5,546			0	356,990	36,129
	BA-2 Summary	Accession Training	Base Support	657,830	652,038	-24,201	38,119			0	665,956	428,803
				4,496,948	4,484,356	-114,928	3,209,099	0	0	4,115	7,582,642	4,432,273
			Officer Acquisition	120,870	121,170	-3,617	-1,116			550	116,987	53,036
			Recruit Training	18,135	15,871	-930	-319			0	14,622	7,180
	Basic Skills and Advanced Training	Reserve Officers Training Corps (ROTC)	Reserve Officers Training Corps (ROTC)	88,414	88,414	-4,892	-1,729			0	81,793	61,513
			Facilities Sustainment, Restoration & Modernization	372,788	372,788	-326	-4,663			0	367,626	103,869
			Base Support (Academies only)	685,029	643,218	-20,518	12,790		-173	0	635,490	417,415
			Specialized Skill Training	514,048	484,361	-17,820	33,502			5,890	505,933	228,453
BA-3 Summary	Recruiting and Other Training and Education	Recruiting and Other Training and Education	Flight Training	833,005	834,005	-15,211	-4,886			0	813,908	530,523
			Professional Development Education	215,676	218,676	-8,403	-1,287			-3,000	205,986	104,343
			Training Support	118,877	118,877	-2,292	830			0	117,415	62,961
			Depot Maintenance	576	576		0			0	749	676
	Junior ROTC	Junior ROTC	Recruiting and Other Advertising	152,983	146,357	-7,375	-2,581			-550	135,851	68,107
			Examining	5,584	5,584	-56	-20			0	5,508	1,362
			Off Duty and Voluntary Education	188,198	188,198	-8,869	-3,059			0	176,270	87,213
			Civilian Education and Training	174,151	174,151	-3,076	-738			2,400	172,737	81,532
	BA-3 Summary			67,549	67,549	-3,885	-1,376			0	62,288	33,858
				3,555,883	3,479,795	-97,270	25,348	0	0	5,290	3,413,163	1,842,041

Operation and Maintenance Budget Execution Data
Air Force (Active)
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force O&M 3400F	Administration and Servicewide Activities	Logistics Operations	Logistics Operations	1,055,672	1,058,072	-24,223	320,642			-800	1,353,691	559,868
			Technical Support Activities	735,036	735,036	-10,797	-1,873			0	722,366	330,022
			Depot Maintenance	15,411	15,411		0		6,578	0	21,989	18,952
			Facilities Sustainment, Restoration & Modernization	359,562	359,562	-844	-3,715			0	355,003	125,505
			Base Support	1,410,097	1,413,192	-40,107	21,586		-6,578	-3,596	1,384,497	846,844
			Administration	646,080	651,330	-11,597	5,451			4,883	650,067	340,170
			Servicewide Communications	664,498	581,951	-24,080	182,372		-165,095	-797	574,351	291,925
			Other Servicewide Activities	1,062,803	1,062,803	-19,610	-6,452			550,702	1,587,443	749,127
			Civil Air Patrol Corporation	22,433	26,433		0			0	26,433	26,433
			Security Programs	1,066,157	1,149,804	-450	48,568		165,095	-263	1,362,754	642,773
BA-4 Summary		Security Program Support to Other Nations	International Support	49,987	49,987	-416	-509		0	-48	49,014	38,916
				7,087,736	7,103,581	-132,124	566,070	0	0	550,081	8,087,608	3,970,535
		Total Direct Program		34,748,159	34,410,391	-933,275	8,919,248	-133,400	0	745,450	43,008,414	22,574,975

Notes

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- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO). This corrections to SAGs 011M - Depot Maintenance (\$+20,637K) and 011R - Facilities Sustainment, Restoration & Modernization (\$-20,637K).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 31 exceptions: (1) the report includes \$23,483K in SAG 011Z - Base Support that was transferred to the Federal Highway Administration and is tracked in Dept. 69 of the DD 1002; and (2) will be reflected in a future DD 1002;
- Training and Recruiting (BA-3)**
031R - Facilities Sustainment, Restoration & Modernization \$-173K
032M - Depot Maintenance \$+173K
- Administration and Servicewide Activities (BA-4)**
041M - Depot Maintenance \$+6,578K
041Z - Base Support \$-6,578K
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 31 March 2010 with the following exceptions: (1) the report includes obligations totaling \$686K in SAG 011Z - Base Support against funds transferred to the Federal Highway Administration that are tracked in Dept. 69 of the DD 1002; (2) reimbursable obligations totaling \$36,129K that are erroneously posted to the DD 1002 under SAG 041M - Depot Maintenance are not reflected on this report and will be corrected in a future DD 1002; (3) this report does not reflect obligations totaling \$178K that are posted to the DD 1002 under the erroneous SAGs shown below; and

Erroneous SAG	Amount
0199 - Summary AG/SAG	\$-13K
0299 - Summary AG/SAG	\$91K
0399 - Summary AG/SAG	\$3K
BA RB - Reimbursable Program	\$97K

(4) obligations totaling \$8,691K that are posted to the DD 1002 under discontinued SAGs are reflected in the following current SAGs in this report:

Discontinued SAG	Correct SAG	Amount
011E - Combat Communications	011C - Combat Enhancement Forces	\$224K
011G - Mission Support Operations	012C - Other Combat Operations Support Prog	\$8,407K
012E - Management/Operational HQ	012C - Other Combat Operations Support Prog	\$44K
013Z - Base Support	011Z - Base Support	\$16K

Operation and Maintenance Budget Execution Data
Air Force (Reserve)
(Dollars in Thousands)
Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings ^{3/}	Below Threshold Reprogram-mings ^{4/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force Reserve O&M 3740F	Operating Forces	Air Operations	Primary Combat Forces	2,053,473	2,081,633	1,502				2,058,635	985,366
			Mission Support Operations	117,247	117,247	6,927			2,267	126,441	46,206
			Depot Maintenance	441,958	486,270	114,531			0	600,801	320,764
			Facilities Sustainment, Restoration and Modernization	78,763	78,763	0			0	78,763	16,937
			Base Support	258,091	255,091	-695			0	254,396	156,655
	BA-1 Summary			2,949,532	3,019,004	122,265	0	-7,000	2,267	3,119,036	1,525,929
Administration and Servicewide Activities		Servicewide Activities	Administration	77,476	77,476	-41		5,466	0	82,901	39,920
			Recruiting and Advertising	24,553	24,553	-189		0	0	24,364	18,395
			Military Manpower & Personnel Management	20,838	20,838	-48		0	0	20,790	8,595
			Other Personnel Support (Disability Compensation)	6,121	6,121	0		1,534	0	7,655	7,650
			Audiovisual	708	708	0		0	0	708	363
	BA-4 Summary			129,696	129,696	-278	0	7,000	0	136,418	74,924
		Total Direct Program		3,079,228	3,148,700	121,987	0	0	2,267	3,255,454	1,600,853

Notes

- 1/ The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
2/ The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency
3/ The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
4/ The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
5/ The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010 with the exception of the following adjustments that will be posted to a future DD 1002:

Administration and Servicewide Activities (BA-4)

042A - Administration \$-1,534K

042L - Other Personnel Support (Disability Compensation) \$+1,534K

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.

Operation and Maintenance Budget Execution Data

Air Force (Guard)

(Dollars in Thousands)

Data as of: 31 March 2010

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force National Guard O&M 3840	Operating Forces	Air Operations	Aircraft Operations	3,347,685	3,348,200	-9,014	99,058			0	3,438,244	1,968,655
			Mission Support Operations	779,917	784,227	-1,709	50,316			17,361	850,195	316,672
			Depot Maintenance	780,347	780,347	-3,426	134,326			0	911,247	454,271
			Sustainment, Restoration, Modernization	302,949	311,649	-1,330	-390			0	309,929	80,347
			Base Support	606,916	607,381	-2,021	-761			0	604,599	422,526
	BA-1 Summary			5,817,814	5,831,804	-17,500	282,549	0	0	17,361	6,114,214	3,242,471
	Administration and Servicewide Activities	Servicewide Activities	Administration Recruiting and Advertising	35,174	35,174	0	-44			0	35,130	3,457
				32,773	32,773	0	-41			0	32,732	22,191
	BA-4 Summary			67,947	67,947	0	-85	0	0	0	67,862	25,648
	Total Direct Program			5,885,761	5,899,751	-17,500	282,464	0	0	17,361	6,182,076	3,268,119

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010 with the exception of the following adjustments that will be posted to a future DD 1002:

Operating Forces (BA-1)

- 0199 - Summary AG/SAG \$-5K
- 011C - Combat Enhancement Forces \$-1,350K
- 011F - Aircraft Operations \$+1,382K
- 012C - Other Combat Operations Support Programs \$-27K

DEFENSE-WIDE

Operation and Maintenance Budget Execution Data

Defense-Wide

(Dollars in Thousands)

Data as of: 31 March 2010

Appropriation	Budget Activity	Agency	Budget Activity	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Re-programmings ^{3/}	Below Threshold Re-programmings ^{4/}	Other Re-programmings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Defense-Wide O&M 0100	Operating Forces	Org of the Joint Chiefs of Staff Special Operations Command BA-1 Summary	Operating Forces	457,169 3,611,492 4,068,661	423,479 3,607,772 4,031,251	0	11,737 2,439,904 2,451,641	4,074 4,074	0	224,651 224,651	439,290 6,272,327 6,711,617	263,038 3,249,985 3,513,023
	Training and Recruiting	Defense Acquisition University National Defense University BA-3 Summary	Training and Recruiting	115,497 103,408 218,905	110,497 103,408 213,905	0	-193 -173 -366	0	0	0	110,304 103,235 213,539	57,654 53,775 111,429
	Administration and Service-Wide Activities	Defense Media Activity Civil Military Programs Defense Business Transformation Agency Defense Contract Audit Agency Defense Information Systems Agency Defense Legal Services Agency Defense Logistics Agency Defense POW/MIA Office Defense Technology Security Agency Defense Threat Reduction Agency Department of Defense Education Activity DOD Human Resources Activity Defense Contact Management Agency Defense Security Cooperation Agency Defense Security Service Office of Economic Adjustment Office of The Secretary of Defense Washington Headquarters Services Other Programs BA-4 Summary	Administration and Service-Wide Activities	253,667 132,231 139,579 458,316 1,322,163 42,532 405,873 20,679 34,325 385,453 2,302,116 665,743 1,058,721 721,756 497,857 37,166 1,955,985 589,309 13,046,209 24,069,680	253,667 147,231 116,829 458,316 1,289,163 42,532 377,454 20,679 34,325 385,453 2,333,116 632,223 1,058,721 621,756 497,857 125,738 1,930,585 592,509 12,952,483 23,870,637	-6,667 -6,667	7,566,180 7,566,180	5,274 5,274	0	532,386 532,386	28,115,793 28,115,793	17,502,380 17,502,380
	Total Direct Program			28,357,246	28,115,793	-6,667	7,566,180	5,274	0	532,386	36,212,966	17,502,380

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
 - ^{2/} The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
 - ^{3/} The "Below Threshold Re-programmings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
 - ^{4/} The "Other Re-programmings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, and Environmental Restoration.
 - ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010 with the following exception: the report reflects the distribution of \$1,546,260 of undistributed/unallocated funds across all activities that will be posted to a future DD 1002.
 - ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 March 2010. Obligations posted on the DD 1002 for "Defense Test Resource Management" are included under "Office of the Secretary of Defense" on the report.
- Other Notes:**
The Current Program and Actual Obligation columns do not include X year funds provided in P.L. 111-118:

12,167
36,225,133
17,502,380