



COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 6 2010

The Honorable Carl Levin  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the first quarter of fiscal year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable John McCain  
Ranking Member





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UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 6 2010

The Honorable Daniel K. Inouye  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the first quarter of fiscal year 2010.

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Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Thad Cochran  
Ranking Member





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UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 6 2010

The Honorable Norman D. Dicks  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the first quarter of fiscal year 2010.

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Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable C.W. Bill Young  
Ranking Member





COMPTROLLER

UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 6 2010

The Honorable Ike Skelton  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Explanatory Statement accompanying Division A of the Department of Defense Appropriations Act, 2010 (Public Law 111-118), and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the first quarter of fiscal year 2010.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Howard P. "Buck" McKeon  
Ranking Member



**Operation and Maintenance Budget Execution  
First Quarter Report  
For Fiscal Year 2010**



**December 2009**

# ARMY

**Operation and Maintenance Budget Execution Data**

**Army (Active)**

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation | Budget Activity                            | Activity Group      | Subactivity Group                           | President's Budget Request | Appropriation     | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogram-mings <sup>3/</sup> | Below Threshold Reprogram-mings <sup>3/</sup> | Other Reprogram-mings | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|---------------|--------------------------------------------|---------------------|---------------------------------------------|----------------------------|-------------------|---------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------|----------------------------------|
| Army O&M 2020 | Operating Forces                           | Land Forces         | Maneuver Units                              | 1,020,490                  | 1,026,055         | -18,350                                                             | -83,739                                       |                                              |                                               | 0                     | 923,966                       | 161,885                          |
|               |                                            |                     | Modular Support Brigades                    | 105,178                    | 114,290           |                                                                     | -177                                          |                                              |                                               | 0                     | 114,113                       | 12,313                           |
|               |                                            |                     | Echelons Above Brigades                     | 708,038                    | 708,838           | -9,418                                                              | -1,232                                        |                                              | -1                                            | 0                     | 698,187                       | 89,294                           |
|               |                                            |                     | Theater Level Assets                        | 718,233                    | 721,833           | -31,108                                                             | -5,364                                        |                                              |                                               | 0                     | 685,361                       | 168,900                          |
|               |                                            |                     | Land Forces Operations Support              | 1,379,529                  | 1,232,757         | -16,860                                                             | -2,518                                        |                                              |                                               | 0                     | 1,213,379                     | 219,891                          |
|               |                                            |                     | Aviation Assets                             | 850,750                    | 773,350           | -41,193                                                             | -65,506                                       |                                              |                                               | 0                     | 666,651                       | 122,633                          |
|               |                                            |                     | Force Readiness Operations Support          | 2,088,233                  | 2,073,033         | -20,631                                                             | -3,679                                        |                                              | -198                                          | 18,709                | 2,067,234                     | 520,776                          |
|               |                                            |                     | Land Forces Systems Readiness               | 633,704                    | 633,704           | -5,364                                                              | -1,137                                        |                                              |                                               | 0                     | 627,203                       | 135,609                          |
|               |                                            |                     | Land Forces Depot Maintenance               | 692,601                    | 695,001           | -7,432                                                              | -1,274                                        |                                              |                                               | 0                     | 686,295                       | 183,257                          |
|               |                                            |                     | Base Operations Support                     | 7,586,455                  | 7,526,915         | -5,975                                                              | -13,812                                       |                                              | -20                                           | 1,600                 | 7,508,708                     | 2,056,430                        |
|               | BA-1 Summary                               | Mobility Operations | Sustainment, Restoration, and Modernization | 2,221,446                  | 2,231,474         |                                                                     | 0                                             |                                              | -16                                           | 0                     | 2,231,458                     | 334,182                          |
|               |                                            |                     | Management and Operational Headquarters     | 333,119                    | 339,519           | -228                                                                | -609                                          |                                              |                                               | 0                     | 338,682                       | 83,484                           |
|               |                                            |                     | Combatant Commands Core Operations          | 123,163                    | 123,163           |                                                                     | -227                                          |                                              |                                               | 0                     | 122,936                       | 31,569                           |
|               |                                            |                     | Additional Activities                       | 0                          | 0                 |                                                                     | 32,281,392                                    |                                              |                                               | 293,800               | 32,575,192                    | 7,117,639                        |
|               |                                            |                     | Commander's Emergency Response Prog         | 0                          | 0                 |                                                                     | 1,200,000                                     |                                              |                                               | 0                     | 1,200,000                     | 56,251                           |
|               |                                            |                     | RESET                                       | 0                          | 0                 |                                                                     | 7,867,551                                     |                                              |                                               | 0                     | 7,867,551                     | 1,675,684                        |
|               |                                            |                     | Combatant Commands Dir Mission Support      | 460,159                    | 455,159           |                                                                     | -824                                          |                                              |                                               | 0                     | 454,335                       | 57,172                           |
|               |                                            |                     |                                             | <b>18,921,098</b>          | <b>18,655,091</b> | <b>-156,559</b>                                                     | <b>41,168,845</b>                             | <b>0</b>                                     | <b>-235</b>                                   | <b>314,109</b>        | <b>59,981,251</b>             | <b>13,026,970</b>                |
|               |                                            |                     | Strategic Mobility                          | 228,376                    | 218,376           | -750                                                                | -415                                          |                                              |                                               | 0                     | 217,211                       | 42,917                           |
|               |                                            |                     | Army Prepositioned Stocks                   | 98,129                     | 98,129            | -1                                                                  | -175                                          |                                              |                                               | 0                     | 97,953                        | 23,533                           |
|               | BA-2 Summary                               | Accession Training  | Industrial Preparedness                     | 5,705                      | 5,705             |                                                                     | -11                                           |                                              |                                               | 0                     | 5,694                         | 901                              |
|               |                                            |                     | Officer Acquisition                         | 125,615                    | 126,415           | -765                                                                | -230                                          |                                              |                                               | 0                     | 125,420                       | 30,553                           |
|               |                                            |                     | Recruit Training                            | 87,488                     | 89,888            | -16,398                                                             | -160                                          |                                              |                                               | 0                     | 73,330                        | 11,773                           |
|               |                                            |                     | One Station Unit Training                   | 59,302                     | 62,802            | -1,656                                                              | -108                                          |                                              |                                               | 0                     | 61,038                        | 7,966                            |
|               |                                            |                     | Sr Reserve Officers Training Corps (SROTC)  | 449,397                    | 452,092           | -6,027                                                              | -825                                          |                                              |                                               | 0                     | 445,240                       | 128,161                          |
|               |                                            |                     | Specialized Skill Training                  | 970,777                    | 979,427           | -4,951                                                              | -1,759                                        |                                              |                                               | 1,324                 | 974,041                       | 153,415                          |
|               |                                            |                     | Flight Training                             | 843,893                    | 985,693           | -4,141                                                              | -1,552                                        |                                              |                                               | 0                     | 980,000                       | 216,944                          |
|               |                                            |                     | Professional Development Education          | 166,812                    | 171,292           | -2,351                                                              | -294                                          |                                              |                                               | 0                     | 168,647                       | 27,364                           |
|               |                                            |                     | Training Support                            | 702,031                    | 703,631           | -16,691                                                             | -1,270                                        |                                              |                                               | -1,600                | 684,070                       | 132,332                          |
|               |                                            |                     | Recruiting and Advertising                  | 541,852                    | 539,852           | -2,234                                                              | -618                                          |                                              |                                               | 0                     | 537,000                       | 210,994                          |
| BA-3 Summary  | Administration and Service-wide Activities | Security Programs   | Examining                                   | 147,915                    | 147,915           | -775                                                                | -269                                          |                                              |                                               | 0                     | 146,871                       | 44,246                           |
|               |                                            |                     | Off Duty and Voluntary Education            | 238,353                    | 238,353           | -4,820                                                              | -434                                          |                                              |                                               | 0                     | 233,099                       | 66,425                           |
|               |                                            |                     | Civilian Education and Training             | 217,386                    | 217,386           | -4,090                                                              | -399                                          |                                              |                                               | 0                     | 212,897                       | 52,325                           |
|               |                                            |                     | Junior ROTC                                 | 156,904                    | 168,904           | -16,384                                                             | -288                                          |                                              |                                               | 0                     | 152,232                       | 33,907                           |
|               |                                            |                     |                                             | <b>4,707,725</b>           | <b>4,883,650</b>  | <b>-81,283</b>                                                      | <b>-8,206</b>                                 | <b>0</b>                                     | <b>0</b>                                      | <b>-276</b>           | <b>4,793,885</b>              | <b>1,116,408</b>                 |
|               |                                            |                     | Security Programs                           | 1,017,055                  | 1,019,555         | -4,409                                                              | 1,319,555                                     |                                              |                                               | 0                     | 2,334,701                     | 200,471                          |
|               |                                            |                     | Service-wide Transportation                 | 540,249                    | 540,249           | -9,642                                                              | 5,045,902                                     |                                              |                                               | 0                     | 5,576,509                     | 528,672                          |
|               |                                            |                     | Central Supply Activities                   | 614,093                    | 619,093           | -6                                                                  | 0                                             |                                              |                                               | 0                     | 619,087                       | 172,014                          |
|               |                                            |                     | Logistic Support Activities                 | 481,318                    | 495,218           | -842                                                                | 0                                             |                                              |                                               | 0                     | 494,376                       | 98,449                           |
|               |                                            |                     | Ammunition Management                       | 434,661                    | 434,661           | -3                                                                  | 0                                             |                                              |                                               | 0                     | 434,658                       | 113,580                          |

**Operation and Maintenance Budget Execution Data**  
**Army (Active)**  
(Dollars in Thousands)  
Data as of: 31 December 2009

| Appropriation        | Budget Activity                           | Activity Group      | Subactivity Group                      | President's Budget Request | Appropriation | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Re-programmings <sup>3/</sup> | Below Threshold Re-programmings <sup>3/</sup> | Other Re-programmings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|----------------------|-------------------------------------------|---------------------|----------------------------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------------|-----------------------------------------------|-------------------------------------|-------------------------------|----------------------------------|
| Army O&M 2020        | Administration and Servicewide Activities | Servicewide Support | Administration                         | 776,866                    | 763,866       | -348                                                                | 0                                             | 0                                   | 0                                             | 0                                   | 763,518                       | 178,611                          |
|                      |                                           |                     | Servicewide Communication              | 1,166,491                  | 1,191,091     | -5,109                                                              | 0                                             | 0                                   | 0                                             | 0                                   | 1,185,982                     | 244,627                          |
|                      |                                           |                     | Manpower Management                    | 289,383                    | 289,383       | 0                                                                   | 0                                             | 0                                   | 0                                             | 0                                   | 289,383                       | 81,671                           |
|                      |                                           |                     | Other Personnel Support                | 221,779                    | 229,029       | -665                                                                | 0                                             | 0                                   | 0                                             | 554                                 | 228,918                       | 48,971                           |
|                      |                                           |                     | Other Service Support                  | 993,852                    | 988,352       | -11,888                                                             | 0                                             | 0                                   | 0                                             | 0                                   | 976,464                       | 237,471                          |
|                      |                                           |                     | Army Claims                            | 215,168                    | 215,168       | -3,340                                                              | 0                                             | 0                                   | 0                                             | 0                                   | 211,828                       | 22,941                           |
|                      |                                           |                     | Real Estate Management                 | 118,785                    | 118,785       | 0                                                                   | 0                                             | 0                                   | 0                                             | 0                                   | 118,785                       | 14,677                           |
|                      |                                           |                     | International Military Headquarters    | 430,449                    | 430,449       | -68                                                                 | 0                                             | 0                                   | 0                                             | 0                                   | 430,381                       | 154,406                          |
|                      |                                           |                     | Misc Support of Other Nations          | 13,700                     | 13,700        | -87                                                                 | 0                                             | 0                                   | 0                                             | 0                                   | 13,613                        | 3,276                            |
|                      |                                           |                     | Closed Account Adjustments             | 0                          | 0             | 0                                                                   | 0                                             | 0                                   | 235                                           | 0                                   | 235                           | 37                               |
| BA-4 Summary         |                                           |                     | Judgement Fund                         | 0                          | 0             | 0                                                                   | 0                                             | 0                                   | 0                                             | 0                                   | 0                             |                                  |
|                      |                                           |                     | Foreign Currency Fluctuations          | 0                          | 0             | 0                                                                   | 0                                             | 0                                   | 0                                             | 0                                   | 0                             | 0                                |
|                      |                                           |                     | Defense Environmental Restoration Acct | 0                          | 0             | 0                                                                   | 0                                             | 0                                   | 167,201                                       | 167,755                             | 111,579                       |                                  |
| Total Direct Program |                                           |                     |                                        | 31,274,882                 | 31,209,550    | -275,000                                                            | 47,525,495                                    | 0                                   | 0                                             | 167,755                             | 2,211,454                     |                                  |
|                      |                                           |                     |                                        |                            |               |                                                                     |                                               |                                     |                                               | 13,845,639                          | 16,422,182                    |                                  |

Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Re-programmings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Re-programmings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration. The report reflects adjustments of \$-1,600K from SAG 324 - "Training Support" and \$+1,600K to SAG 131 - "Base Operations Support" as noted on the DD 1414.
- <sup>5/</sup> The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

**Operating Forces (BA-1)**

- 111 - Maneuver Units \$-102,089K
- 112 - Modular Support Brigades \$-177K
- 113 - Echelons Above Brigades \$-10,650K
- 114 - Theater Level Assets \$-36,472K
- 115 - Land Forces Operations Support \$+45,022K
- 116 - Aviation Assets \$-29,299K
- 121 - Force Readiness Operations Support \$-12,802K
- 122 - Land Forces Systems Readiness \$-6,501K
- 123 - Land Forces Depot Maintenance \$-8,706K
- 131 - Base Operations Support \$-18,187K
- 133 - Management and Operational Headquarters \$-837K
- 134 - Combatant Commands Core Operations \$-227K
- 135 - Additional Activities \$-3,674,447K
- 138 - Combatant Commands Dir Mission Support \$-824K

**Mobilization (BA-2)**

- 211 - Strategic Mobility \$-1,165K
- 212 - Army Prepositioned Stocks \$-176K
- 213 - Industrial Preparedness \$-11K

<sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009.

**Administrative and Servicewide Activities (BA-4)**

- 411 - Security Programs \$-111,163K
- 421 - Servicewide Transportation \$-530,607K
- 422 - Central Supply Activities \$-6K
- 423 - Logistic Support Activities \$-842K
- 424 - Ammunition Management \$-3K
- 431 - Administration \$-348K
- 432 - Servicewide Communication \$-5,109K
- 434 - Other Personnel Support \$-111K
- 435 - Other Service Support \$-11,888K
- 436 - Army Claims \$-3,340K
- 441 - International Military Headquarters \$-68K
- 442 - Misc Support of Other Nations \$-87K
- 436 - Defense Environmental Restoration Act \$-220,772K

**Undistributed (BA-0A)**

- ANT - N/A \$+4,780,061K



# Operation and Maintenance Budget Execution Data

## Army (Reserve)

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation                              | Budget Activity      | Activity Group              | Subactivity Group                                   | President's Budget Request | Appropriation | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings <sup>3/</sup> | Below Threshold Reprogrammings <sup>4/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|--------------------------------------------|----------------------|-----------------------------|-----------------------------------------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
| Army Reserve O&M 2080A                     | Operating Forces     | Land Forces                 | Maneuver Units                                      | 1,403                      | 1,403         |                                                                     | -2                                            |                                             |                                              | 0                                  | 1,401                         | 66                               |
|                                            |                      |                             | Modular Support Brigades                            | 12,707                     | 12,707        |                                                                     | -16                                           |                                             |                                              | 0                                  | 12,691                        | 115                              |
|                                            |                      |                             | Echelons Above Brigade                              | 468,288                    | 468,288       |                                                                     | -589                                          |                                             |                                              | 0                                  | 467,699                       | 54,819                           |
|                                            |                      |                             | Theater Level Assets                                | 152,439                    | 152,439       |                                                                     | -192                                          |                                             |                                              | 0                                  | 152,247                       | 35,323                           |
|                                            |                      |                             | Land Forces Operations Support                      | 520,420                    | 520,420       | -3,500                                                              | -650                                          |                                             |                                              | 0                                  | 516,270                       | 117,851                          |
|                                            |                      |                             | Aviation Assets                                     | 61,063                     | 61,063        |                                                                     | -77                                           |                                             |                                              | 0                                  | 60,986                        | 9,321                            |
|                                            |                      |                             | Force Readiness Operations Support                  | 290,443                    | 290,443       |                                                                     | -365                                          |                                             |                                              | 555                                | 290,633                       | 53,028                           |
|                                            |                      |                             | Land Forces Systems Readiness                       | 106,569                    | 106,569       |                                                                     | -134                                          |                                             |                                              | 0                                  | 106,435                       | 29,384                           |
|                                            |                      |                             | Depot Maintenance                                   | 94,499                     | 94,499        |                                                                     | -119                                          |                                             |                                              | 0                                  | 94,380                        | 32,975                           |
|                                            |                      |                             | Base Operations Support                             | 522,310                    | 522,310       |                                                                     | -657                                          |                                             |                                              | 0                                  | 521,653                       | 91,106                           |
|                                            |                      |                             | Facilities Sustainment, Restoration & Modernization | 234,748                    | 234,748       |                                                                     | -295                                          |                                             |                                              | 0                                  | 234,453                       | 33,193                           |
|                                            |                      |                             | Additional Activities                               | 0                          | 0             |                                                                     | 204,326                                       |                                             |                                              | 0                                  | 204,326                       | 10,004                           |
|                                            |                      |                             |                                                     | 2,464,889                  | 2,464,889     | -3,500                                                              | 201,230                                       | 0                                           | 555                                          | 2,663,174                          | 467,186                       |                                  |
| Administrative and Service-wide Activities | Service Wide Support | Service-wide Transportation | 9,291                                               | 9,291                      |               | -12                                                                 |                                               |                                             |                                              | 9,279                              | 1,855                         |                                  |
|                                            |                      | Administration              | 72,075                                              | 72,075                     |               | -91                                                                 |                                               |                                             | 0                                            | 71,984                             | 12,575                        |                                  |
|                                            |                      | Service-wide Communications | 3,635                                               | 4,435                      |               | -5                                                                  |                                               |                                             | 0                                            | 4,430                              | 137                           |                                  |
|                                            |                      | Manpower Management         | 9,104                                               | 9,104                      |               | -11                                                                 |                                               |                                             | 0                                            | 9,093                              | 2,201                         |                                  |
|                                            |                      | Recruiting and Advertising  | 61,202                                              | 61,202                     |               | -77                                                                 |                                               |                                             | 0                                            | 61,125                             | 12,272                        |                                  |
| BA-4 Summary                               |                      |                             |                                                     | 155,307                    | 156,107       | 0                                                                   | -196                                          | 0                                           | 0                                            | 155,911                            | 29,041                        |                                  |
|                                            |                      |                             |                                                     | 2,620,196                  | 2,620,996     | -3,500                                                              | 201,034                                       | 0                                           | 555                                          | 2,819,085                          | 496,226                       |                                  |
|                                            |                      | Total Direct Program        |                                                     |                            |               |                                                                     |                                               |                                             |                                              |                                    |                               |                                  |

## Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- <sup>5/</sup> The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

### **Operating Forces (BA-1)**

- 111 - Maneuver Units \$+1,317K
- 112 - Modular Support Brigades \$+12,471K
- 113 - Echelons Above Brigade \$+404,540K
- 114 - Theater Level Assets \$+113,044K
- 115 - Land Forces Operations Support \$+383,560K
- 116 - Aviation Assets \$+48,946K
- 121 - Force Readiness Operations Support \$+231,225K
- 122 - Land Forces Systems Readiness \$+59,605K
- 123 - Depot Maintenance \$+54,882K
- 131 - Base Operations Support \$+398,292K
- 132 - Facilities Sustainment, Restoration & Modernization \$+184,316K

### **Administrative and Service-wide Activities (BA-4)**

- 421 - Service-wide Transportation \$+7,213K
- 431 - Administration \$+55,957K
- 432 - Service-wide Communications \$+1,430K
- 433 - Manpower Management \$+5,036K
- 434 - Recruiting and Advertising \$+39,433K

### **Unallocated Funding (BA-XX)**

- AVAIL - Available for Reprogramming \$-2,001,267K

<sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009.

# Operation and Maintenance Budget Execution Data

## Army (National Guard)

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation                              | Budget Activity  | Activity Group       | Subactivity Group                                   | President's Budget Request | Appropriation | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|--------------------------------------------|------------------|----------------------|-----------------------------------------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
| Army Guard O&M 2065                        | Operating Forces | Land Forces          | Maneuver Units                                      | 876,269                    | 876,269       | -26,468                                                             | -20                                           |                               |                                              | 0                                  | 849,781                       | 153,006                          |
|                                            |                  |                      | Modular Support Brigades                            | 173,843                    | 173,843       | -3,324                                                              | -454                                          |                               |                                              | 0                                  | 170,065                       | 49,188                           |
|                                            |                  |                      | Echelons Above Brigade                              | 615,160                    | 612,160       | -19,255                                                             | 1,415                                         |                               |                                              | 0                                  | 594,320                       | 118,579                          |
|                                            |                  |                      | Theater Level Assets                                | 253,997                    | 253,197       | 0                                                                   | -845                                          |                               |                                              | 0                                  | 252,352                       | 66,780                           |
|                                            |                  |                      | Land Forces Operations Support                      | 34,441                     | 29,941        | 0                                                                   | 0                                             |                               |                                              | 0                                  | 29,941                        | 6,172                            |
|                                            |                  |                      | Aviation Assets                                     | 819,031                    | 824,431       | -22,468                                                             | -2,623                                        |                               |                                              | 575                                | 799,915                       | 176,724                          |
|                                            |                  |                      | Force Readiness Operations Support                  | 436,799                    | 433,785       | -4,967                                                              | -343                                          |                               |                                              | 0                                  | 428,475                       | 80,298                           |
|                                            |                  |                      | Land Forces Systems Readiness                       | 99,757                     | 107,701       | 0                                                                   | 0                                             |                               |                                              | 0                                  | 107,701                       | 59,850                           |
|                                            |                  |                      | Land Forces Depot Maintenance                       | 379,646                    | 395,646       | -6,257                                                              | 0                                             |                               |                                              | 0                                  | 389,389                       | 56,640                           |
|                                            |                  |                      | Base Operations Support                             | 798,343                    | 801,943       | 0                                                                   | 0                                             |                               |                                              | 0                                  | 801,943                       | 193,236                          |
|                                            |                  |                      | Facilities Sustainment, Restoration & Modernization | 580,171                    | 592,820       | 0                                                                   | 0                                             |                               |                                              | 0                                  | 592,820                       | 108,809                          |
|                                            |                  |                      | Management and Operational HQ                       | 573,452                    | 570,652       | -17,261                                                             | -1,148                                        |                               |                                              | 0                                  | 552,243                       | 215,449                          |
|                                            |                  |                      | Miscellaneous Activities                            | 0                          | 0             | 0                                                                   | 321,646                                       |                               |                                              | 0                                  | 321,646                       | 39,172                           |
| BA-1 Summary                               |                  |                      |                                                     | 5,640,909                  | 5,672,388     | -100,000                                                            | 317,628                                       | 0                             | 575                                          | 5,890,591                          | 1,323,902                     |                                  |
| Administrative and Service Wide Activities |                  | Servicewide Support  | Administration                                      | 119,186                    | 120,386       | 0                                                                   | -767                                          |                               | 0                                            | 0                                  | 119,619                       | 19,125                           |
|                                            |                  |                      | Service-wide Communications                         | 48,020                     | 48,020        | 0                                                                   | 0                                             |                               |                                              | 0                                  | 48,020                        | 27,649                           |
|                                            |                  |                      | Manpower Management                                 | 7,920                      | 7,920         | 0                                                                   | 0                                             |                               |                                              | 0                                  | 7,920                         | 1,762                            |
|                                            |                  |                      | Recruiting and Advertising                          | 440,999                    | 440,999       | 0                                                                   | 0                                             |                               |                                              | 0                                  | 440,999                       | 51,356                           |
| BA-4 Summary                               |                  |                      |                                                     | 616,125                    | 617,325       | 0                                                                   | -767                                          | 0                             | 0                                            | 616,558                            | 99,892                        |                                  |
|                                            |                  | Total Direct Program |                                                     | 6,257,034                  | 6,289,713     | -100,000                                                            | 316,861                                       | 0                             | 575                                          | 6,507,149                          | 1,423,794                     |                                  |

## Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- <sup>5/</sup> The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

### Operating Forces (BA-1)

- 111 - Maneuver Units \$-26,488K
- 112 - Modular Support Brigades \$-3,778K
- 113 - Echelons Above Brigade \$-20,840K
- 114 - Theater Level Assets \$-1,645K
- 115 - Land Forces Operations Support \$-4,500K
- 116 - Aviation Assets \$-19,116K
- 121 - Force Readiness Operations Support \$-8,324K
- 122 - Land Forces Systems Readiness \$+7,944K
- 123 - Land Forces Depot Maintenance \$+9,743K
- 131 - Base Operations Support \$+3,600K
- 132 - Facilities Sustainment, Restoration & Modernization \$+12,649K
- 133 - Management and Operational HQ \$-21,209K

### Administrative and Servicewide Activities (BA-4)

431 - Administration \$+433K

### Unallocated Funding (BA-XX)

000 - N/A \$+71,531K

<sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009.

**NAVY**

**Operation and Maintenance Budget Execution Data**  
**Department of the Navy**  
(Dollars in Thousands)  
Data as of: 31 December 2009

| Appropriation                                         | Budget Activity    | Activity Group                                  | Subactivity Group                                | President's Budget Request | Appropriation | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogram-mings | Below Threshold Reprogram-mings <sup>3/</sup> | Other Reprogram-mings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |           |           |
|-------------------------------------------------------|--------------------|-------------------------------------------------|--------------------------------------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|--------------------------------|-----------------------------------------------|-------------------------------------|-------------------------------|----------------------------------|-----------|-----------|
| Navy Active FY 2010 O&M 1804                          | Operating Forces   | Air Operations                                  | Mission and Other Flight Operations              | 3,814,000                  | 3,724,004     | -14,122                                                             | 1,320,933                                     |                                | 2,786                                         | 318                                 | 5,033,919                     | 1,191,039                        |           |           |
|                                                       |                    |                                                 | Fleet Air Training                               | 120,868                    | 121,668       | -2,124                                                              | 2,531                                         |                                | -800                                          |                                     |                               | 121,275                          | 44,702    |           |
|                                                       |                    |                                                 | Aviation Technical Data and Engineering Services | 52,259                     | 52,259        | -231                                                                | 1,147                                         |                                |                                               |                                     |                               |                                  | 53,175    | 12,592    |
|                                                       |                    |                                                 | Air Operations and Safety Support                | 121,649                    | 121,649       | -1,470                                                              | 14,141                                        |                                |                                               |                                     |                               |                                  | 134,320   | 25,985    |
|                                                       |                    |                                                 | Air Systems Support                              | 485,321                    | 485,321       | -5,534                                                              | 39,874                                        |                                |                                               |                                     |                               |                                  | 519,661   | 112,077   |
|                                                       |                    |                                                 | Aircraft Depot Maintenance                       | 1,057,747                  | 1,092,747     | -4,126                                                              | 178,414                                       |                                |                                               |                                     |                               |                                  | 1,267,035 | 332,488   |
|                                                       |                    |                                                 | Aircraft Depot Operations Support                | 32,083                     | 32,083        | -424                                                                | -39                                           |                                |                                               |                                     |                               |                                  | 31,620    | 8,613     |
|                                                       |                    |                                                 | Mission and Other Ship Operations                | 3,320,222                  | 3,300,222     | -12,464                                                             | 808,284                                       |                                | 762                                           |                                     |                               |                                  | 4,096,855 | 1,305,237 |
|                                                       |                    |                                                 | Ship Operations Support & Training               | 699,581                    | 699,581       | -13,086                                                             | 21,632                                        |                                | 9,532                                         |                                     |                               |                                  | 709,387   | 102,739   |
|                                                       |                    |                                                 | Ship Depot Maintenance                           | 4,296,544                  | 4,293,224     | -16,306                                                             | 581,491                                       |                                | 6,045                                         |                                     |                               |                                  | 4,848,877 | 1,232,949 |
|                                                       |                    |                                                 | Ship Depot Operations Support                    | 1,170,785                  | 1,171,585     | -30,104                                                             | -1,437                                        |                                | 6,045                                         |                                     |                               |                                  | 1,146,089 | 269,028   |
|                                                       |                    |                                                 | Combat Communications                            | 601,595                    | 601,595       | -7,318                                                              | 1,737                                         |                                | -3,323                                        |                                     |                               |                                  | 592,691   | 189,629   |
|                                                       |                    |                                                 | Electronic Warfare                               | 86,019                     | 86,019        | -2,334                                                              | -103                                          |                                | -334                                          |                                     |                               |                                  | 83,248    | 8,964     |
|                                                       |                    |                                                 | Space Systems and Surveillance                   | 167,050                    | 160,050       | -3,378                                                              | -206                                          |                                | 132                                           | 2,854                               |                               |                                  | 159,452   | 80,860    |
|                                                       |                    |                                                 | Warfare Tactics                                  | 407,674                    | 418,592       | -4,806                                                              | 4,437                                         |                                | 559                                           | 27                                  |                               |                                  | 418,809   | 99,577    |
|                                                       |                    |                                                 | Operational Meteorology and Oceanography         | 315,228                    | 315,228       | -1,585                                                              | 16,496                                        |                                | 15                                            |                                     |                               |                                  | 330,154   | 157,798   |
|                                                       |                    |                                                 | Combat Support Forces                            | 758,789                    | 768,789       | -9,796                                                              | 1,474,301                                     |                                | 4,418                                         | 39,565                              |                               |                                  | 2,277,277 | 463,546   |
|                                                       |                    |                                                 | Equipment Maintenance                            | 186,794                    | 186,794       | -3,173                                                              | 6,043                                         |                                | 102                                           | 98                                  |                               |                                  | 189,864   | 51,365    |
| Depot Operations Support                              | 3,305              | 5,225                                           | -92                                              | -6                         |               | -200                                                                |                                               |                                |                                               | 4,927                               | 731                           |                                  |           |           |
| Combatant Commander Core Operations                   | 167,789            | 183,789                                         | -677                                             | 6,704                      |               | -4,322                                                              |                                               |                                |                                               | 185,494                             | 30,427                        |                                  |           |           |
| Combatant Commander Direct Mission Support            | 259,188            | 250,438                                         | -949                                             | 4,523                      |               | 707                                                                 | 1,758                                         |                                |                                               | 256,477                             | 38,886                        |                                  |           |           |
| Cruise Missile                                        | 131,895            | 131,895                                         | -3,868                                           | -160                       |               |                                                                     |                                               |                                |                                               | 127,867                             | 50,287                        |                                  |           |           |
| Fleet Ballistic Missile                               | 1,145,020          | 1,145,020                                       | -31,216                                          | -1,417                     |               | -56                                                                 |                                               |                                |                                               | 1,112,331                           | 490,386                       |                                  |           |           |
| In-Service Weapons Systems Support                    | 64,731             | 64,731                                          | -1,801                                           | 68,680                     |               | 0                                                                   |                                               |                                |                                               | 131,610                             | 17,054                        |                                  |           |           |
| Weapons Maintenance                                   | 448,777            | 456,377                                         | -5,532                                           | 92,283                     |               | -754                                                                |                                               |                                |                                               | 542,374                             | 74,080                        |                                  |           |           |
| Other Weapon Systems Support                          | 326,535            | 326,535                                         | -2,324                                           | 16,401                     |               | 298                                                                 |                                               |                                |                                               | 340,910                             | 62,058                        |                                  |           |           |
| Enterprise Information                                | 1,095,587          | 1,072,587                                       | -26,312                                          | -1,362                     |               | 1,186                                                               |                                               |                                |                                               | 1,046,099                           | 578,576                       |                                  |           |           |
| Facilities Sustainment, Restoration and Modernization | 1,746,418          | 1,737,018                                       | -8,814                                           | 5,466                      |               | -600                                                                |                                               |                                |                                               | 1,733,127                           | 293,415                       |                                  |           |           |
| Base Operations Support                               | 4,058,046          | 4,062,546                                       | -46,388                                          | 333,579                    |               | -2,154                                                              | 330                                           |                                |                                               | 4,347,913                           | 1,367,464                     |                                  |           |           |
|                                                       | BA-1 Summary       |                                                 |                                                  | 27,141,499                 | 27,067,571    | -260,354                                                            | 4,994,367                                     | 0                              | -3,805                                        | 45,058                              | 31,842,837                    | 8,692,551                        |           |           |
| Mobilization                                          |                    | Prepositioning Forces Activations/Inactivations | Ship Prepositioning and Surge                    | 407,977                    | 405,977       | -399                                                                | 26,790                                        |                                | -4,250                                        |                                     | 428,118                       | 356,456                          |           |           |
|                                                       |                    |                                                 | Aircraft Activations/Inactivations               | 7,491                      | 7,491         | -190                                                                | -9                                            |                                |                                               |                                     | 7,292                         | 574                              |           |           |
|                                                       |                    |                                                 | Ship Activations/Inactivations                   | 192,401                    | 194,801       | -2,674                                                              | -239                                          |                                | 694                                           |                                     |                               | 192,582                          | 30,746    |           |
| Mobilization Preparedness                             |                    |                                                 | Fleet Hospital Program                           | 24,546                     | 24,546        | -451                                                                | 4,306                                         |                                |                                               | 28,401                              | 5,156                         |                                  |           |           |
|                                                       |                    |                                                 | Industrial Readiness                             | 2,409                      | 2,409         | -67                                                                 | -3                                            |                                |                                               |                                     | 2,339                         | 378                              |           |           |
|                                                       |                    |                                                 | Coast Guard Support                              | 25,727                     | 25,727        | -510                                                                | -32                                           |                                |                                               |                                     | 25,185                        | 3,512                            |           |           |
|                                                       | BA-2 Summary       |                                                 |                                                  | 660,551                    | 660,951       | -4,291                                                              | 30,813                                        | 0                              | -3,556                                        | 0                                   | 683,917                       | 396,822                          |           |           |
| Training & Recruiting                                 | Accession Training |                                                 | Officer Acquisition                              | 145,027                    | 145,827       | -235                                                                | -179                                          |                                | -1,742                                        |                                     | 143,671                       | 40,318                           |           |           |
|                                                       |                    |                                                 | Recruit Training                                 | 11,011                     | 11,011        | -188                                                                | -13                                           |                                | -68                                           |                                     | 10,742                        | 2,004                            |           |           |
|                                                       |                    |                                                 | Reserve Officers Training Corps                  | 127,490                    | 127,490       | -165                                                                | -165                                          |                                | 4,789                                         |                                     |                               | 132,114                          | 53,036    |           |
| Basic Skills & Advanced Training                      |                    |                                                 | Specialized Skill Training                       | 477,383                    | 483,343       | -1,848                                                              | 97,390                                        |                                | 976                                           | 597                                 | 580,458                       | 131,225                          |           |           |
|                                                       |                    |                                                 | Flight Training                                  | 1,268,846                  | 1,268,846     | -145                                                                | -1,622                                        |                                | -1,479                                        |                                     | 1,265,600                     | 383,172                          |           |           |
|                                                       |                    |                                                 | Professional Development Education               | 161,922                    | 169,122       | -1,531                                                              | -213                                          |                                | 1,170                                         |                                     | 168,548                       | 45,566                           |           |           |
| Recruiting & Other Training & Education               |                    |                                                 | Training Support                                 | 158,685                    | 158,685       | -2,932                                                              | -193                                          |                                | 669                                           | 156,229                             | 33,525                        |                                  |           |           |
|                                                       |                    |                                                 | Recruiting and Advertising                       | 276,564                    | 272,150       | -5,469                                                              | -317                                          |                                | -12,452                                       |                                     | 253,912                       | 90,362                           |           |           |
|                                                       |                    |                                                 | Off-Duty and Voluntary Education                 | 154,979                    | 155,479       | -194                                                                | -194                                          |                                | 1,431                                         |                                     | 156,716                       | 53,913                           |           |           |
| BA-3 Summary                                          |                    |                                                 | Civilian Education and Training                  | 101,556                    | 101,556       | -2,856                                                              | -125                                          |                                | 1,284                                         | 99,859                              | 23,519                        |                                  |           |           |
|                                                       |                    |                                                 | Junior ROTC                                      | 49,161                     | 49,161        | -62                                                                 | -62                                           |                                | 204                                           |                                     | 49,303                        | 9,716                            |           |           |
|                                                       |                    |                                                 |                                                  | 2,932,624                  | 2,942,670     | -15,204                                                             | 94,307                                        | 0                              | -5,218                                        | 597                                 | 3,017,152                     | 866,357                          |           |           |

**Operation and Maintenance Budget Execution Data**  
**Department of the Navy**  
(Dollars in Thousands)  
Data as of: 31 December 2009

| Appropriation                 | Budget Activity                      | Activity Group      | Subactivity Group                     | President's Budget Request | Appropriation | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|-------------------------------|--------------------------------------|---------------------|---------------------------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
| Navy Active FY 2010 O&M 1804  | Administration & Servicewide Support | Servicewide Support | Administration                        | 768,048                    | 766,048       | -628                                                                | 2,931                                         |                               | 9,762                                        | 0                                  | 778,113                       | 98,890                           |
|                               |                                      |                     | External Relations                    | 6,171                      | 6,171         | -12                                                                 | 455                                           |                               | 489                                          | 0                                  | 7,103                         | 1,035                            |
|                               |                                      |                     | Civilian Manpower & Personnel Mgt     | 114,675                    | 114,675       |                                                                     | -143                                          |                               | 0                                            | 23                                 | 114,555                       | 23,819                           |
|                               |                                      |                     | Military Manpower & Personnel Mgt     | 182,115                    | 189,365       | -2,381                                                              | 328                                           |                               | 1,344                                        | 0                                  | 188,656                       | 42,557                           |
|                               |                                      |                     | Other Personnel Support               | 298,729                    | 298,729       | -1,363                                                              | 2,153                                         |                               | -965                                         | 75                                 | 298,629                       | 75,639                           |
|                               |                                      |                     | Servicewide Communications            | 408,744                    | 402,244       | -3,242                                                              | 23,043                                        |                               | 4,819                                        | 0                                  | 426,864                       | 109,050                          |
|                               |                                      |                     | Medical Activities                    | 0                          | 0             |                                                                     | 0                                             |                               | 5,395                                        | 272                                | 5,667                         | 5,667                            |
|                               |                                      |                     | Servicewide Transportation            | 246,989                    | 246,989       |                                                                     | 223,584                                       |                               | -2,521                                       | 0                                  | 488,052                       | 108,951                          |
|                               |                                      |                     | Environmental Programs                | 0                          | 0             |                                                                     | 0                                             |                               | 0                                            | 62,804                             | 62,804                        | 22,891                           |
|                               |                                      |                     | Planning, Engineering & Design        | 244,337                    | 244,337       | -3,242                                                              | -303                                          |                               | 915                                          | 0                                  | 241,707                       | 39,319                           |
|                               |                                      |                     | Acquisition and Program Management    | 778,501                    | 778,501       | -1,134                                                              | -328                                          |                               | -6,823                                       | 0                                  | 770,216                       | 195,151                          |
|                               |                                      |                     | Hull, Mechanical & Electrical Support | 60,223                     | 60,223        | -1,332                                                              | -73                                           |                               | -223                                         | 0                                  | 58,595                        | 10,442                           |
|                               |                                      |                     | Combat/Weapons Systems                | 17,328                     | 17,328        | -44                                                                 | -22                                           |                               | 0                                            | 0                                  | 17,262                        | 2,650                            |
|                               |                                      |                     | Space & Electronic Warfare Systems    | 79,065                     | 79,065        | -509                                                                | -100                                          |                               | 510                                          | 0                                  | 78,966                        | 12,641                           |
|                               |                                      |                     | Security Programs                     | 1,124,829                  | 1,131,229     | -3,825                                                              | 61,261                                        |                               | 156                                          | 35                                 | 1,188,856                     | 226,495                          |
|                               |                                      |                     | BA-4 Summary                          |                            |               | International Hdqtrs & Agencies                                     | 5,918                                         | 5,918                         | -57                                          | -7                                 |                               | -335                             |
| Judgment Fund Adjustments     | 0                                    | 0                   |                                       |                            |               |                                                                     | 0                                             |                               | 0                                            | 0                                  | 0                             | 0                                |
| Cancelled Account Adjustments | 0                                    | 0                   |                                       |                            |               |                                                                     | 0                                             |                               | 56                                           | 0                                  | 56                            | 56                               |
| <b>BA-4 Summary</b>           |                                      |                     |                                       |                            |               | <b>4,335,672</b>                                                    | <b>4,340,822</b>                              | <b>-17,769</b>                | <b>312,779</b>                               | <b>0</b>                           | <b>12,579</b>                 | <b>63,209</b>                    |
|                               |                                      |                     |                                       | 35,070,346                 | 35,012,014    | -297,618                                                            | 5,432,266                                     | 0                             | 108,864                                      | 40,255,526                         | 10,931,816                    |                                  |

Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and the Initial Allocation for Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.
- <sup>5/</sup> The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 31 December 2009 with the following exceptions:
- (1) \$4K that is erroneously posted to the DD 1002 as direct program under BA-9A "Automatic Reimbursable" is not reflected on this report, and (2) the following adjustments will be posted to a future DD 1002:

**Operating Forces (BA-1)**

1A1A - Mission and Other Flight Operations \$+187,177K  
1A4A - Air Operations and Safety Support \$-12,524K  
1A4N - Air Systems Support \$-4,057K  
1A5A - Aircraft Depot Maintenance \$+21,218K  
1B1B - Mission and Other Ship Operations \$+161,222K  
1C1C - Combat Communications \$-18,226K  
1C4C - Warfare Tactics \$-10,962K  
1C6C - Combat Support Forces \$-334,045K  
1C7C - Equipment Maintenance \$+5,969K  
1CCM - Combatant Commander Direct Mission Support \$-2,497K  
1D2D - Fleet Ballistic Missile \$-56K  
1D4D - Weapons Maintenance \$+10,357K  
1D7D - Other Weapons Systems Support \$-96K

**Mobilization (BA-2)**

2C3H - Coast Guard Support \$-3,536K

**Administration and Servicewide Support (BA-4)**

4A1M - Administration \$-5,395K  
4A8M - Medical Activities \$+5,395K  
4EMM - Cancelled Accounts \$+56K

<sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 31 December 2009 with the exception of \$4K that is erroneously posted to the DD 1002 as direct obligations under BA-9A "Automatic Reimbursable" and is not reflected on this report.

# Operation and Maintenance Budget Execution Data

## Department of the Navy

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation                      | Budget Activity                       | Activity Group                | Subactivity Group                          | President's Budget Request | Appropriation | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|------------------------------------|---------------------------------------|-------------------------------|--------------------------------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
| Navy Reserve O&M 1806              | Operating Forces                      | Air Operations                | Mission and Other Flight Operations        | 570,319                    | 570,319       |                                                                     | 25,956                                        |                               |                                              | 1,381                              | 597,656                       | 131,906                          |
|                                    |                                       |                               | Intermediate Maintenance                   | 16,596                     | 16,596        |                                                                     | 379                                           |                               |                                              | 0                                  | 16,975                        | 4,192                            |
|                                    |                                       |                               | Air Operations and Safety Support          | 3,171                      | 3,171         |                                                                     | -4                                            |                               |                                              | 0                                  | 3,167                         | 296                              |
|                                    |                                       |                               | Aircraft Depot Maintenance                 | 125,004                    | 126,204       |                                                                     | 3,440                                         |                               |                                              | 0                                  | 129,644                       | 37,399                           |
|                                    |                                       |                               | Aircraft Depot Operations Support          | 397                        | 397           |                                                                     | 0                                             |                               |                                              | 0                                  | 397                           | 179                              |
|                                    |                                       |                               | Mission and Other Ship Operations          | 55,873                     | 55,873        |                                                                     | 7,346                                         |                               |                                              | 0                                  | 63,219                        | 16,048                           |
|                                    |                                       |                               | Ship Operational Support and Training      | 592                        | 592           |                                                                     | -1                                            |                               |                                              | 0                                  | 591                           | 45                               |
|                                    |                                       |                               | Ship Depot Maintenance                     | 41,899                     | 41,899        |                                                                     | 8,865                                         |                               |                                              | 0                                  | 50,764                        | 12,049                           |
|                                    |                                       |                               | Combat Communications                      | 15,241                     | 15,241        |                                                                     | 3,128                                         |                               |                                              | 0                                  | 18,369                        | 5,769                            |
|                                    |                                       |                               | Combat Support Forces                      | 142,924                    | 136,924       |                                                                     | 13,254                                        |                               | 100                                          | 0                                  | 150,278                       | 28,464                           |
|                                    |                                       |                               | Weapons Maintenance                        | 5,494                      | 5,494         |                                                                     | -7                                            |                               | 0                                            | 0                                  | 5,487                         | 1,374                            |
|                                    |                                       |                               | Enterprise Information Technology          | 83,611                     | 83,611        |                                                                     | -104                                          |                               | 0                                            | 0                                  | 83,507                        | 55,251                           |
|                                    |                                       |                               | Sustainment, Restoration and Modernization | 69,853                     | 69,853        |                                                                     | -88                                           |                               | 0                                            | 0                                  | 69,765                        | 12,463                           |
|                                    |                                       |                               | Base Operating Support                     | 124,757                    | 124,757       |                                                                     | 4,322                                         |                               | 0                                            | 0                                  | 129,079                       | 34,330                           |
| BA-1 Summary                       |                                       |                               |                                            | 1,255,731                  | 1,250,931     | 0                                                                   | 66,486                                        | 0                             | 1,481                                        | 1,318,898                          | 339,765                       |                                  |
|                                    | Administration & Service-wide Support | Servicewide Support           | Administration                             | 3,323                      | 3,323         |                                                                     | -4                                            |                               | 0                                            | 0                                  | 3,319                         | 341                              |
|                                    |                                       |                               | Military Manpower & Personnel Mgt          | 13,897                     | 13,897        |                                                                     | -18                                           |                               | 0                                            | 0                                  | 13,879                        | 2,897                            |
| Servicewide Communications         |                                       |                               | 1,957                                      | 1,957                      |               | -2                                                                  |                                               | 0                             | 0                                            | 1,955                              | 1,144                         |                                  |
| Acquisition and Program Management |                                       |                               | 3,593                                      | 3,593                      |               | -5                                                                  |                                               | 0                             | 0                                            | 3,588                              | 1,175                         |                                  |
| BA-4 Summary                       | Cancelled Accounts                    | Cancelled Account Adjustments |                                            |                            |               | 0                                                                   | 0                                             | 0                             | 0                                            | 0                                  | 0                             |                                  |
|                                    |                                       | Judgment Fund                 | 22,770                                     | 22,770                     | 0             | -29                                                                 | 0                                             | 0                             | 0                                            | 22,741                             | 5,558                         |                                  |
|                                    |                                       | Total Direct Program          |                                            | 1,278,501                  | 1,273,701     | 0                                                                   | 66,457                                        | 0                             | 0                                            | 1,481                              | 1,341,639                     | 345,323                          |

### Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- <sup>5/</sup> The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the following exception: \$-273K that is posted to the DD 1002 under erroneous SAG PBAS - "N/A" is reflected on this report under SAG BSIT - "Enterprise Information Technology."
- <sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009.

**Operation and Maintenance Budget Execution Data**

**Department of the Navy**

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation                           | Budget Activity       | Activity Group              | Subactivity Group                                     | President's Budget Request | Appropriation    | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|-----------------------------------------|-----------------------|-----------------------------|-------------------------------------------------------|----------------------------|------------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
| Marine Corps Active O&M 1106            | Operating Forces      | Expeditionary Forces        | Operational Forces                                    | 730,931                    | 751,396          | -14,080                                                             | 1,681,860                                     |                               | 169                                          | 241                                | 2,419,586                     | 369,156                          |
|                                         |                       |                             | Field Logistics                                       | 591,020                    | 591,020          | -1,351                                                              | 633,943                                       |                               |                                              | 96,000                             | 1,319,612                     | 217,788                          |
|                                         |                       |                             | Depot Maintenance                                     | 80,971                     | 80,971           | -2,176                                                              | 386,898                                       |                               |                                              | 0                                  | 465,693                       | 119,811                          |
|                                         |                       |                             | Maritime Prepositioning                               | 72,182                     | 72,182           | -28                                                                 | -91                                           |                               |                                              | 0                                  | 72,063                        | 14,521                           |
|                                         |                       |                             | Norway Prepositioning                                 | 5,090                      | 5,090            | -1                                                                  | 944                                           |                               |                                              | 0                                  | 6,033                         | 558                              |
|                                         | BA-1 Summary          | Prepositioning Base Support | Facilities Sustainment, Restoration and Modernization | 666,330                    | 660,730          | -300                                                                | -830                                          |                               |                                              | 0                                  | 659,600                       | 97,145                           |
|                                         |                       |                             | Base Operating Support                                | 2,250,191                  | 2,242,791        | -50,803                                                             | 226,755                                       |                               | -169                                         | 675                                | 2,419,249                     | 641,661                          |
|                                         |                       |                             |                                                       | <b>4,396,715</b>           | <b>4,404,180</b> | <b>-68,739</b>                                                      | <b>2,929,479</b>                              | <b>0</b>                      | <b>0</b>                                     | <b>96,916</b>                      | <b>7,361,836</b>              | <b>1,459,639</b>                 |
|                                         |                       |                             | Recruit Training                                      | 16,129                     | 16,129           | -4                                                                  | -20                                           |                               |                                              | 0                                  | 16,105                        | 4,522                            |
|                                         |                       |                             | Officer Acquisition                                   | 418                        | 418              | -1                                                                  | -1                                            |                               |                                              | 0                                  | 417                           | 111                              |
| BA-3 Summary                            | Training & Recruiting | Accession Training          | Specialized Skills Training                           | 67,336                     | 71,565           | -103                                                                | 786                                           |                               |                                              | 0                                  | 72,248                        | 19,237                           |
|                                         |                       |                             | Flight Training                                       | 369                        | 369              | 0                                                                   | 0                                             |                               |                                              | 0                                  | 369                           | 6                                |
|                                         |                       |                             | Professional Development Education                    | 28,112                     | 28,112           | -36                                                                 | 820                                           |                               |                                              | 0                                  | 28,896                        | 11,173                           |
|                                         |                       |                             | Training Support                                      | 330,885                    | 330,885          | -260                                                                | 202,228                                       |                               |                                              | 0                                  | 532,853                       | 95,475                           |
|                                         |                       |                             | Recruiting and Advertising                            | 240,832                    | 240,832          | -106                                                                | -302                                          |                               |                                              | 0                                  | 240,424                       | 144,175                          |
|                                         | BA-4 Summary          | Service Support             | Off-Duty and Voluntary Education                      | 64,254                     | 64,254           | -10                                                                 | -81                                           |                               |                                              | 0                                  | 64,163                        | 10,057                           |
|                                         |                       |                             | Junior ROTC                                           | 19,305                     | 19,305           | -20                                                                 | -24                                           |                               |                                              | 0                                  | 19,261                        | 2,970                            |
|                                         |                       |                             |                                                       | <b>767,640</b>             | <b>771,869</b>   | <b>-539</b>                                                         | <b>203,406</b>                                | <b>0</b>                      | <b>0</b>                                     | <b>0</b>                           | <b>974,736</b>                | <b>287,727</b>                   |
|                                         |                       |                             | Special Support                                       | 299,065                    | 299,565          | 34,000                                                              | 15,866                                        |                               |                                              | 0                                  | 349,431                       | 75,226                           |
|                                         |                       |                             | Service-wide Transportation                           | 28,924                     | 28,924           | -22                                                                 | 269,379                                       |                               |                                              | 0                                  | 288,281                       | 157,790                          |
| Administration & Servicewide Activities | BA-4 Summary          | Administration              | Administration                                        | 43,879                     | 43,879           | 26,000                                                              | 5,162                                         |                               |                                              | 0                                  | 75,041                        | 16,326                           |
|                                         |                       |                             |                                                       | <b>371,868</b>             | <b>372,368</b>   | <b>59,978</b>                                                       | <b>290,407</b>                                | <b>0</b>                      | <b>0</b>                                     | <b>0</b>                           | <b>722,753</b>                | <b>249,341</b>                   |
|                                         |                       |                             |                                                       | <b>5,536,223</b>           | <b>5,548,417</b> | <b>-9,300</b>                                                       | <b>3,423,292</b>                              | <b>0</b>                      | <b>0</b>                                     | <b>96,916</b>                      | <b>9,059,325</b>              | <b>1,996,708</b>                 |
|                                         |                       |                             |                                                       |                            |                  |                                                                     |                                               |                               |                                              |                                    |                               |                                  |
|                                         |                       |                             |                                                       |                            |                  |                                                                     |                                               |                               |                                              |                                    |                               |                                  |
|                                         | BA-4 Summary          | Total Direct Program        |                                                       |                            |                  |                                                                     |                                               |                               |                                              |                                    |                               |                                  |
|                                         |                       |                             |                                                       |                            |                  |                                                                     |                                               |                               |                                              |                                    |                               |                                  |
|                                         |                       |                             |                                                       |                            |                  |                                                                     |                                               |                               |                                              |                                    |                               |                                  |
|                                         |                       |                             |                                                       |                            |                  |                                                                     |                                               |                               |                                              |                                    |                               |                                  |
|                                         |                       |                             |                                                       |                            |                  |                                                                     |                                               |                               |                                              |                                    |                               |                                  |

**Notes**

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP and Counter Narcotics.
- <sup>5/</sup> The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

**Operating Forces (BA-1)**

- 1A1A - Operational Forces \$-207,046K
- 1A2A - Field Logistics \$+148,670K
- 1A3A - Depot Maintenance \$-67,000K
- BSS1 - Base Operating Support \$+127,814K

**Training & Recruiting (BA-3)**

- 3B1D - Specialized Skills Training \$-5,427K
- 3B3D - Professional Development Education \$-68K
- 3B4D - Training Support \$-10,652K

**Administration & Servicewide Activities (BA-4)**

- 4A2G - Special Support \$+13,709K

<sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009.



**Operation and Maintenance Budget Execution Data**  
**Department of the Navy**  
(Dollars in Thousands)  
Data as of: 31 December 2009

| Appropriation                         | Budget Activity     | Activity Group              | Subactivity Group                        | President's Budget Request | Appropriation  | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|---------------------------------------|---------------------|-----------------------------|------------------------------------------|----------------------------|----------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
| Marine Corps Reserve O&M 1107         | Operating Forces    | Expeditionary Forces        | Operating Forces                         | 61,117                     | 61,117         | -3,750                                                              | 77,776                                        |                               |                                              | 12                                 | 135,155                       | 16,152                           |
|                                       |                     |                             | Depot Maintenance                        | 13,217                     | 13,217         |                                                                     | -16                                           |                               |                                              | 0                                  | 13,201                        | 963                              |
|                                       |                     |                             | Training Support                         | 29,373                     | 29,373         |                                                                     | -36                                           |                               |                                              | 0                                  | 29,337                        | 3,879                            |
|                                       |                     | Base Support                | Sustainment, Restoration & Modernization | 25,466                     | 25,466         |                                                                     | -32                                           |                               |                                              | 0                                  | 25,434                        | 0                                |
|                                       |                     |                             | Base Operating Support                   | 73,899                     | 71,899         |                                                                     | 8,726                                         |                               |                                              | 0                                  | 80,625                        | 38,487                           |
|                                       | <b>BA-1 Summary</b> |                             |                                          | <b>203,072</b>             | <b>201,072</b> | <b>-3,750</b>                                                       | <b>86,418</b>                                 | <b>0</b>                      | <b>0</b>                                     | <b>12</b>                          | <b>283,752</b>                | <b>59,481</b>                    |
| Administration & Service-wide Support |                     | Service-wide Support        | Special Support                          | 5,639                      | 5,639          |                                                                     | -7                                            |                               |                                              | 0                                  | 5,632                         | 0                                |
|                                       |                     |                             | Service-wide Transportation              | 818                        | 818            |                                                                     | -1                                            |                               |                                              | 0                                  | 817                           | 0                                |
|                                       |                     |                             | Administration                           | 10,642                     | 10,642         |                                                                     | -13                                           |                               |                                              | 0                                  | 10,629                        | 2,026                            |
|                                       |                     | Base Support                | Recruiting & Advertising                 | 8,754                      | 8,754          |                                                                     | -11                                           |                               |                                              | 0                                  | 8,743                         | 2,522                            |
|                                       | <b>BA-4 Summary</b> |                             | Base Operating Support                   | <b>25,853</b>              | <b>25,853</b>  | <b>0</b>                                                            | <b>-32</b>                                    | <b>0</b>                      | <b>0</b>                                     | <b>0</b>                           | <b>25,821</b>                 | <b>4,547</b>                     |
|                                       |                     | <b>Total Direct Program</b> |                                          | <b>228,925</b>             | <b>226,925</b> | <b>-3,750</b>                                                       | <b>86,386</b>                                 | <b>0</b>                      | <b>0</b>                                     | <b>12</b>                          | <b>309,573</b>                | <b>64,028</b>                    |

Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.  
<sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).  
<sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.  
<sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.  
<sup>5/</sup> The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009.  
<sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009.



# AIR FORCE

**Operation and Maintenance Budget Execution Data**

**Air Force (Active)**  
(Dollars in Thousands)  
Data as of: 31 December 2009

| Appropriation<br>Air Force<br>O&M<br>3400F | Budget Activity<br>Operating Forces                      | Activity Group<br>Air Operations      | Subactivity Group                                      | President's<br>Budget<br>Request | Appropriation     | Distribution of<br>Unallocated<br>Congressional<br>Adjustments <sup>1/</sup> | Adjustments<br>Required by<br>Statute <sup>2/</sup> | Prior Approval<br>Reprogram-<br>mings | Below<br>Threshold<br>Reprogram-<br>mings <sup>3/</sup> | Other<br>Reprogram-<br>mings <sup>4/</sup> | Current<br>Program <sup>5/</sup> | Actual<br>Obligations <sup>6/</sup> |
|--------------------------------------------|----------------------------------------------------------|---------------------------------------|--------------------------------------------------------|----------------------------------|-------------------|------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|---------------------------------------------------------|--------------------------------------------|----------------------------------|-------------------------------------|
|                                            |                                                          |                                       | Primary Combat Forces                                  | 4,017,156                        | 3,936,996         | -222,770                                                                     | 1,425,127                                           | 20,000                                |                                                         |                                            | 5,159,353                        | 1,139,054                           |
|                                            |                                                          |                                       | Combat Enhancement Forces                              | 2,754,563                        | 2,754,563         | -80,245                                                                      | 1,399,515                                           | 0                                     |                                                         |                                            | 4,073,833                        | 815,703                             |
|                                            |                                                          |                                       | Air Operations Training                                | 1,414,913                        | 1,414,913         | -26,886                                                                      | 100,988                                             | 0                                     |                                                         |                                            | 1,490,215                        | 328,968                             |
|                                            |                                                          |                                       | Depot Maintenance                                      | 2,389,738                        | 2,349,666         |                                                                              | 218,903                                             | -1,840                                |                                                         |                                            | 2,566,729                        | 535,456                             |
|                                            |                                                          |                                       | Facilities Sustainment, Restoration &<br>Modernization | 1,420,083                        | 1,420,083         | -1,531                                                                       | 118,415                                             | 0                                     |                                                         |                                            | 1,536,967                        | 177,889                             |
|                                            |                                                          |                                       | Base Operating Support                                 | 2,859,943                        | 2,734,911         | -117,060                                                                     | 1,200,530                                           | 240                                   |                                                         |                                            | 3,818,621                        | 979,906                             |
|                                            |                                                          | Combat Related Ops                    | Global C3I & Early Warning                             | 1,411,813                        | 1,411,813         | -51,768                                                                      | 114,978                                             | 44,027                                |                                                         |                                            | 1,519,050                        | 288,791                             |
|                                            |                                                          |                                       | Other Combat Operations Support Programs               | 880,353                          | 884,484           | -30,895                                                                      | 400,214                                             | -4,131                                |                                                         |                                            | 1,249,672                        | 190,732                             |
|                                            |                                                          |                                       | Tactical Intelligence & Special Activities             | 552,148                          | 552,148           | -444                                                                         | 5                                                   | -3,315                                |                                                         |                                            | 548,394                          | 113,090                             |
|                                            |                                                          | Space Operations                      | Launch Facilities                                      | 356,367                          | 356,367           | -21,918                                                                      | -6,801                                              | 0                                     |                                                         |                                            | 327,648                          | 97,548                              |
|                                            |                                                          |                                       | Space Control Systems                                  | 725,646                          | 725,646           | -33,903                                                                      | 28,538                                              | 0                                     |                                                         |                                            | 720,281                          | 143,251                             |
|                                            |                                                          |                                       | Combatant Commanders Direct Mission Support            | 608,796                          | 588,796           | -764                                                                         | 120,865                                             | -2,000                                |                                                         |                                            | 706,897                          | 114,792                             |
|                                            |                                                          |                                       | Combatant Commanders Core Operations                   | 216,073                          | 211,073           | -769                                                                         | -2,546                                              | 5,200                                 |                                                         |                                            | 212,958                          | 34,689                              |
|                                            |                                                          |                                       |                                                        | <b>19,607,592</b>                | <b>19,342,659</b> | <b>-588,953</b>                                                              | <b>5,118,731</b>                                    | <b>58,181</b>                         | <b>0</b>                                                |                                            | <b>23,930,618</b>                | <b>4,959,870</b>                    |
|                                            | <b>BA-1 Summary</b>                                      |                                       |                                                        |                                  |                   |                                                                              |                                                     |                                       |                                                         |                                            |                                  |                                     |
|                                            | <u>Mobilization</u>                                      | Mobility Operations                   | Airlift Operations                                     | 2,932,080                        | 2,925,280         | -76,399                                                                      | 2,899,721                                           | 4,115                                 |                                                         |                                            | 5,752,717                        | 1,697,228                           |
|                                            |                                                          |                                       | Mobilization Preparedness                              | 211,858                          | 211,858           | -13,910                                                                      | 144,735                                             | 0                                     |                                                         |                                            | 342,683                          | 36,377                              |
|                                            |                                                          |                                       | Depot Maintenance                                      | 332,226                          | 332,226           |                                                                              | 132,070                                             | 0                                     |                                                         |                                            | 464,296                          | 90,009                              |
|                                            |                                                          |                                       | Facilities Sustainment, Restoration &<br>Modernization | 362,954                          | 362,954           | -418                                                                         | -5,546                                              | 0                                     |                                                         |                                            | 356,990                          | 27,763                              |
|                                            |                                                          |                                       | Base Support                                           | 657,830                          | 652,038           | -24,201                                                                      | 38,119                                              | 0                                     |                                                         |                                            | 665,956                          | 235,104                             |
|                                            | <b>BA-2 Summary</b>                                      |                                       |                                                        | <b>4,496,948</b>                 | <b>4,484,356</b>  | <b>-114,928</b>                                                              | <b>3,209,099</b>                                    | <b>4,115</b>                          | <b>0</b>                                                |                                            | <b>7,582,642</b>                 | <b>2,086,480</b>                    |
|                                            | <u>Training &amp;<br/>Recruiting</u>                     | Accession Training                    | Officer Acquisition                                    | 120,870                          | 121,170           | -3,617                                                                       | -1,116                                              | 550                                   |                                                         |                                            | 116,987                          | 26,230                              |
|                                            |                                                          |                                       | Recruit Training                                       | 18,135                           | 15,871            | -930                                                                         | -319                                                | 0                                     |                                                         |                                            | 14,622                           | 3,628                               |
|                                            |                                                          |                                       | Reserve Officers Training Corps (ROTC)                 | 88,414                           | 88,414            | -4,892                                                                       | -1,729                                              | 0                                     |                                                         |                                            | 81,793                           | 29,552                              |
|                                            |                                                          |                                       | Facilities Sustainment, Restoration &<br>Modernization | 372,788                          | 372,788           | -326                                                                         | -4,663                                              | 0                                     |                                                         |                                            | 367,799                          | 39,280                              |
|                                            |                                                          |                                       | Base Support (Academies only)                          | 685,029                          | 643,218           | -20,518                                                                      | 12,790                                              | 0                                     |                                                         |                                            | 635,490                          | 194,099                             |
|                                            |                                                          | Basic Skills and<br>Advanced Training | Specialized Skill Training                             | 514,048                          | 484,361           | -17,820                                                                      | 33,502                                              | 3,309                                 |                                                         |                                            | 503,352                          | 105,472                             |
|                                            |                                                          |                                       | Flight Training                                        | 833,005                          | 834,005           | -15,211                                                                      | -4,886                                              | 0                                     |                                                         |                                            | 813,908                          | 254,119                             |
|                                            |                                                          |                                       | Professional Development Education                     | 215,676                          | 218,676           | -8,403                                                                       | -1,287                                              | -3,000                                |                                                         |                                            | 205,986                          | 51,814                              |
|                                            |                                                          |                                       | Training Support                                       | 118,877                          | 118,877           | -2,292                                                                       | 830                                                 | 0                                     |                                                         |                                            | 117,415                          | 30,223                              |
|                                            |                                                          |                                       | Depot Maintenance                                      | 576                              | 576               | 0                                                                            | 0                                                   | 0                                     |                                                         |                                            | 576                              | 190                                 |
|                                            |                                                          | Recruiting and Other                  | Recruiting and Other Advertising                       | 152,983                          | 146,357           | -7,375                                                                       | -2,581                                              | -550                                  |                                                         |                                            | 135,851                          | 27,490                              |
|                                            |                                                          | Training and Education                | Examining                                              | 5,594                            | 5,584             | -56                                                                          | -20                                                 | 0                                     |                                                         |                                            | 5,508                            | 1,162                               |
|                                            |                                                          |                                       | Off Duty and Voluntary Education                       | 188,198                          | 188,198           | -8,869                                                                       | -3,059                                              | 0                                     |                                                         |                                            | 176,270                          | 37,997                              |
|                                            |                                                          |                                       | Civilian Education and Training                        | 174,151                          | 174,151           | -3,076                                                                       | -738                                                | 2,400                                 |                                                         |                                            | 172,737                          | 41,120                              |
|                                            |                                                          |                                       | Junior ROTC                                            | 67,549                           | 67,549            | -3,885                                                                       | -1,376                                              | 0                                     |                                                         |                                            | 62,288                           | 11,464                              |
|                                            | <b>BA-3 Summary</b>                                      |                                       |                                                        | <b>3,555,883</b>                 | <b>3,479,795</b>  | <b>-97,270</b>                                                               | <b>25,348</b>                                       | <b>2,709</b>                          | <b>0</b>                                                |                                            | <b>3,410,582</b>                 | <b>853,840</b>                      |
|                                            | <u>Administration<br/>and Servicewide<br/>Activities</u> | Logistics Operations                  | Logistics Operations                                   | 1,055,672                        | 1,058,072         | -24,223                                                                      | 320,642                                             | -800                                  |                                                         |                                            | 1,353,691                        | 307,532                             |
|                                            |                                                          |                                       | Technical Support Activities                           | 735,036                          | 735,036           | -10,797                                                                      | -1,873                                              | 0                                     |                                                         |                                            | 722,366                          | 158,791                             |
|                                            |                                                          |                                       | Depot Maintenance                                      | 15,411                           | 15,411            | 0                                                                            | 0                                                   | 0                                     |                                                         |                                            | 15,411                           | 9,010                               |
|                                            |                                                          |                                       | Facilities Sustainment, Restoration &<br>Modernization | 359,562                          | 359,562           | -844                                                                         | -3,715                                              | 0                                     |                                                         |                                            | 355,003                          | 56,426                              |
|                                            |                                                          |                                       | Base Support                                           | 1,410,097                        | 1,413,192         | -40,107                                                                      | 21,586                                              | -4,000                                |                                                         |                                            | 1,390,671                        | 398,426                             |

**Operation and Maintenance Budget Execution Data**  
**Air Force (Active)**  
**(Dollars in Thousands)**  
Data as of: 31 December 2009

| Appropriation               | Budget Activity                              | Activity Group                                                                                               | Subactivity Group                                                                                            | President's Budget Request | Appropriation                           | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|-----------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
| Air Force O&M 3400F         | Servicewide Activities                       | Administration<br>Servicewide Communications<br>Other Servicewide Activities<br>Civil Air Patrol Corporation | Administration<br>Servicewide Communications<br>Other Servicewide Activities<br>Civil Air Patrol Corporation | 646,080                    | 651,330                                 | -11,597                                                             | 5,451                                         |                               |                                              | 4,883                              | 650,067                       | 122,557                          |
|                             |                                              |                                                                                                              |                                                                                                              | 664,498                    | 581,951                                 | -24,080                                                             | 182,372                                       |                               |                                              | -507                               | 739,736                       | 83,304                           |
|                             |                                              |                                                                                                              |                                                                                                              | 1,062,803                  | 1,062,803                               | -19,610                                                             | -6,452                                        |                               |                                              | 106,599                            | 1,143,340                     | 259,194                          |
|                             | Security Program<br>Support to Other Nations | Security Programs<br>International Support                                                                   | Security Programs<br>International Support                                                                   | 1,066,157<br>49,987        | 22,433<br>26,433<br>1,149,804<br>49,987 | -450<br>-416                                                        | 48,568<br>-509                                |                               | 0                                            | -263<br>-48                        | 26,433<br>49,014              | 7,969<br>327,599<br>26,843       |
| <b>BA-4 Summary</b>         |                                              |                                                                                                              |                                                                                                              | <b>7,087,736</b>           | <b>7,103,581</b>                        | <b>-132,124</b>                                                     | <b>566,070</b>                                | <b>0</b>                      | <b>0</b>                                     | <b>105,864</b>                     | <b>7,643,391</b>              | <b>1,757,651</b>                 |
| <b>Total Direct Program</b> |                                              |                                                                                                              |                                                                                                              | <b>34,748,159</b>          | <b>34,410,391</b>                       | <b>-933,275</b>                                                     | <b>8,919,248</b>                              | <b>0</b>                      | <b>0</b>                                     | <b>170,869</b>                     | <b>42,567,233</b>             | <b>9,657,840</b>                 |

**Notes**

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.  
<sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).  
<sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.  
<sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.  
<sup>5/</sup> The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

**Operating Forces (BA-1)**

011A - Primary Combat Forces \$+5,139,353K  
011C - Combat Enhancement Forces \$+4,073,833K  
011D - Air Operations Training \$+1,490,215K  
011M - Depot Maintenance \$+2,566,729K  
011R - Facilities Sustainment, Restoration & Modernization \$+1,536,967K  
011Z - Base Operating Support \$+3,818,621K  
012A - Global C3I & Early Warning \$+1,475,954K  
012C - Other Combat Operations Support Programs \$+1,249,672K  
012F - Tactical Intelligence & Special Activities \$+548,394K  
013A - Launch Facilities \$+327,648K  
013C - Space Control Systems \$+720,281K  
015A - Combatant Commanders Direct Mission Support \$+706,897K  
015B - Combatant Commanders Core Operations \$212,958K

**Mobilization (BA-2)**

021A - Airlift Operations \$+5,752,717K  
021D - Mobilization Preparedness \$+342,683K  
021M - Depot Maintenance \$+464,296K  
021R - Facilities Sustainment, Restoration & Modernization \$+356,990K  
021Z - Base Support \$+665,956K

**Training and Recruiting (BA-3)**

031A - Officer Acquisition \$+116,987K  
031B - Recruit Training \$+14,622K  
031D - Reserve Officers Training Corps (ROTC) \$+81,793K  
031R - Facilities Sustainment, Restoration & Modernization \$+367,799K  
031Z - Base Support (Academies only) \$+635,490K

**Training and Recruiting (BA-3) cont'd**

032A - Specialized Skill Training \$+503,043K  
032B - Flight Training \$+813,908K  
032C - Professional Development Education \$+205,986K  
032D - Training Support \$+117,415K  
032M - Depot Maintenance \$+576K  
033A - Recruiting and Other Advertising \$+135,851K  
033B - Examining \$+5,508K  
033C - Off Duty and Voluntary Education \$+176,270K  
033D - Civilian Education and Training \$+172,737K  
033E - Junior ROTC \$+62,288K

**Administration and Servicewide Activities (BA-4)**

041A - Logistics Operations \$+1,253,434K  
041B - Technical Support Activities \$+722,366K  
041M - Depot Maintenance \$+115,668K  
041R - Facilities Sustainment, Restoration & Modernization  
041Z - Base Support \$+1,390,671K  
042A - Administration \$+650,067K  
042B - Servicewide Communications \$+739,736K  
042G - Other Servicewide Activities \$+1,035,876K  
042I - Civil Air Patrol Corporation \$+26,433K  
043A - Security Programs \$+1,197,659K  
044A - International Support \$+49,014K

**Undistributed (BA-ZZ)**

UNB - Undistributed \$-42,401,332K

Operation and Maintenance Budget Execution Data

Air Force (Active)

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation | Budget Activity | Activity Group | Subactivity Group | President's Budget Request | Appropriation | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup> | Actual Obligations <sup>6/</sup> |
|---------------|-----------------|----------------|-------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------|------------------------------------|-------------------------------|----------------------------------|
|---------------|-----------------|----------------|-------------------|----------------------------|---------------|---------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------|------------------------------------|-------------------------------|----------------------------------|

<sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 31 December 2009 with the following exceptions: (1) obligations totalling \$3,314K that are posted to the DD 1002 under the erroneous SAGs shown below are not reflected in this report:

**Erroneous SAG**

|                                   |          |
|-----------------------------------|----------|
| 011G - Mission Support Operations | Amount   |
| 0399 - Summary AG/SAG             | \$2,538K |
| 0499 - Summary AG/SAG             | \$1K     |
| BA RB - Reimbursable Program      | \$724K   |
|                                   | \$51K    |

(2) obligations totalling \$-548K that are posted to the DD 1002 under discontinued SAGs are reflected in the following current SAGs in this report:

**Discontinued SAG**

|                                   |
|-----------------------------------|
| 011E - Combat Communications      |
| 012B - Navigation/Weather Support |
| 012E - Management/Operational HQ  |
| 013Z - Base Support               |

**Correct SAG**

|                                             |
|---------------------------------------------|
| 011C - Combat Enhancement Forces            |
| 012A - Global C3I & Early Warning           |
| 012C - Other Combat Operations Support Prog |
| 011Z - Base Support                         |

**Amount**

|         |
|---------|
| \$127K  |
| \$2K    |
| \$13K   |
| \$-690K |

# Operation and Maintenance Budget Execution Data

Air Force (Reserve)  
(Dollars in Thousands)  
Data as of: 31 December 2009

| Appropriation               | Budget Activity                           | Activity Group         | Subactivity Group                                                                                                                                | President's Budget Request                                   | Appropriation                                                | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup>                                | Actual Obligations <sup>6/</sup>                      |
|-----------------------------|-------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|--------------------------------------------------------------|-------------------------------------------------------|
| Air Force Reserve O&M 3740F | Operating Forces                          | Air Operations         | Primary Combat Forces                                                                                                                            | 2,049,303                                                    | 2,077,463                                                    | -17,500                                                             | 1,502                                         |                               |                                              |                                    | 2,061,465                                                    | 470,205                                               |
|                             |                                           |                        | Mission Support Operations                                                                                                                       | 121,417                                                      | 121,417                                                      |                                                                     | 6,927                                         |                               |                                              |                                    | 128,744                                                      | 22,682                                                |
|                             |                                           |                        | Depot Maintenance                                                                                                                                | 441,958                                                      | 486,270                                                      |                                                                     | 114,531                                       |                               |                                              | 400                                | 600,801                                                      | 94,715                                                |
|                             |                                           |                        | Facilities Sustainment, Restoration and Modernization                                                                                            | 78,763                                                       | 78,763                                                       |                                                                     | 0                                             |                               |                                              | 0                                  | 78,763                                                       | 5,027                                                 |
|                             |                                           |                        | Base Support                                                                                                                                     | 258,091                                                      | 255,091                                                      |                                                                     | -695                                          |                               |                                              | 0                                  | 254,396                                                      | 74,620                                                |
|                             | <b>BA-1 Summary</b>                       |                        |                                                                                                                                                  | <b>2,949,532</b>                                             | <b>3,019,004</b>                                             | <b>-17,500</b>                                                      | <b>122,265</b>                                | <b>0</b>                      | <b>0</b>                                     | <b>400</b>                         | <b>3,124,169</b>                                             | <b>667,249</b>                                        |
|                             | Administration and Servicewide Activities | Servicewide Activities | Administration Recruiting and Advertising Military Manpower & Personnel Management Other Personnel Support (Disability Compensation) Audiovisual | 77,476<br>24,553<br>20,838<br>6,121<br>708<br><b>129,696</b> | 77,476<br>24,553<br>20,838<br>6,121<br>708<br><b>129,696</b> |                                                                     | -41<br>-189<br>-48<br>0<br>0<br><b>-278</b>   |                               |                                              |                                    | 77,435<br>24,364<br>20,790<br>6,121<br>708<br><b>129,418</b> | 19,529<br>4,987<br>4,156<br>0<br>183<br><b>28,854</b> |
|                             | <b>BA-4 Summary</b>                       |                        |                                                                                                                                                  | <b>129,696</b>                                               | <b>129,696</b>                                               | <b>0</b>                                                            | <b>-278</b>                                   | <b>0</b>                      | <b>0</b>                                     | <b>0</b>                           | <b>129,418</b>                                               | <b>28,854</b>                                         |
|                             |                                           |                        | <b>Total Direct Program</b>                                                                                                                      | <b>3,079,228</b>                                             | <b>3,148,700</b>                                             | <b>-17,500</b>                                                      | <b>121,987</b>                                | <b>0</b>                      | <b>0</b>                                     | <b>400</b>                         | <b>3,253,587</b>                                             | <b>696,103</b>                                        |

## Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- <sup>5/</sup> The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

### Operating Forces (BA-1)

011A - Primary Combat Forces \$+2,061,465K  
011G - Mission Support Operations \$+128,744K  
011M - Depot Maintenance \$+600,801K  
011R - Facilities Sustainment, Restoration & Modernization \$+78,763K  
011Z - Base Support \$+254,396K

### Administration & Servicewide Activities (BA-4)

042A - Administration \$+77,435K  
042J - Recruiting and Advertising \$+24,364K  
042K - Military Manpower & Personnel Management \$+20,790K  
042L - Other Personnel Support (Disability Compensation) \$+6,121K  
042M - Audiovisual \$+708K

### Undistributed (BA-ZZ)

UNB - Undistributed Balance \$-3,253,587K

- <sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the following exception: obligations totaling \$236K that are erroneously posted to the DD 1002 in SAG 012C - "Other Combat Operations Support Programs" are reflected on this report under SAG 011A - "Primary Combat Forces."

# Operation and Maintenance Budget Execution Data

## Air Force (Guard)

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation                              | Budget Activity                                  | Activity Group         | Subactivity Group                            | President's Budget Request        | Appropriation                     | Distribution of Unallocated Congressional Adjustments <sup>1/</sup> | Adjustments Required by Statute <sup>2/</sup> | Prior Approval Reprogrammings <sup>4/</sup> | Below Threshold Reprogrammings <sup>3/</sup> | Other Reprogrammings <sup>4/</sup> | Current Program <sup>5/</sup>     | Actual Obligations <sup>6/</sup> |
|--------------------------------------------|--------------------------------------------------|------------------------|----------------------------------------------|-----------------------------------|-----------------------------------|---------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------------------|------------------------------------|-----------------------------------|----------------------------------|
| Air Force<br>National Guard<br>O&M<br>3840 | <u>Operating Forces</u>                          | Air Operations         | Aircraft Operations                          | 3,347,685                         | 3,348,200                         | -9,014                                                              | 99,058                                        |                                             |                                              | 0                                  | 3,438,244                         | 997,153                          |
|                                            |                                                  |                        | Mission Support Operations                   | 779,917                           | 784,227                           | -1,709                                                              | 50,316                                        |                                             |                                              | 1,938                              | 834,772                           | 142,572                          |
|                                            |                                                  |                        | Depot Maintenance                            | 780,347                           | 780,347                           | -3,426                                                              | 134,326                                       |                                             |                                              | 0                                  | 911,247                           | 229,361                          |
|                                            |                                                  |                        | Sustainment, Restoration, Modernization      | 302,949                           | 311,649                           | -1,330                                                              | -390                                          |                                             |                                              | 0                                  | 309,929                           | 34,732                           |
|                                            |                                                  |                        | Base Support                                 | 606,916                           | 607,381                           | -2,021                                                              | -761                                          |                                             |                                              | 0                                  | 604,599                           | 199,151                          |
|                                            | <b>BA-1 Summary</b>                              |                        |                                              | <b>5,817,814</b>                  | <b>5,831,804</b>                  | <b>-17,500</b>                                                      | <b>282,549</b>                                | <b>0</b>                                    | <b>0</b>                                     | <b>1,938</b>                       | <b>6,098,791</b>                  | <b>1,602,969</b>                 |
|                                            | <u>Administration and Servicewide Activities</u> | Servicewide Activities | Administration<br>Recruiting and Advertising | 35,174<br>32,773<br><b>67,947</b> | 35,174<br>32,773<br><b>67,947</b> | 0<br>0<br><b>0</b>                                                  | -44<br>-41<br><b>-85</b>                      |                                             |                                              | 0                                  | 35,130<br>32,732<br><b>67,862</b> | 997<br>2,483<br><b>3,480</b>     |
|                                            | <b>BA-4 Summary</b>                              |                        |                                              |                                   |                                   |                                                                     |                                               |                                             |                                              |                                    |                                   |                                  |
|                                            | <b>Total Direct Program</b>                      |                        |                                              | <b>5,885,761</b>                  | <b>5,899,751</b>                  | <b>-17,500</b>                                                      | <b>282,464</b>                                | <b>0</b>                                    | <b>0</b>                                     | <b>1,938</b>                       | <b>6,166,653</b>                  | <b>1,606,449</b>                 |

## Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
- <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
- <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- <sup>5/</sup> The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

### Operating Forces (BA-1)

011F - Aircraft Operations \$+3,438,244K  
011G - Mission Support Operations \$+834,772K  
011M - Depot Maintenance \$+911,247K  
011R - Facilities Sustainment, Restoration & Modernization \$+309,929K  
011Z - Base Support \$+604,599K

### Administration & Servicewide Activities (BA-4)

042A - Administration \$+35,130K  
042J - Recruiting and Advertising \$+32,732K  
Undistributed (BA-ZZ)  
UNB - Undistributed Balance \$-6,166,653K

- <sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the exception of the following adjustments that will be posted to a future DD 1002:

### Operating Forces (BA-1)

011C - Combat Enhancement Forces \$-1,177K  
011F - Aircraft Operations \$+1,189K  
012C - Other Combat Operations Support Programs \$-12K

# DEFENSE-WIDE

**Operation and Maintenance Budget Execution Data**

**Defense-Wide**

(Dollars in Thousands)

Data as of: 31 December 2009

| Appropriation | Budget Activity                                  | Agency                                   | Budget Activity                                  | President's<br>Budget Request | Appropriation     | Distribution of<br>Unallocated<br>Congressional<br>Adjustments <sup>1/</sup> | Adjustments<br>Required by<br>Statute <sup>2/</sup> | Prior Approval<br>Reprogram-<br>mings | Below<br>Threshold<br>Reprogram-<br>mings <sup>3/</sup> | Other<br>Reprogram-<br>mings <sup>4/</sup> | Current<br>Program <sup>5/</sup> | Actual<br>Obligations <sup>6/</sup> |
|---------------|--------------------------------------------------|------------------------------------------|--------------------------------------------------|-------------------------------|-------------------|------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|---------------------------------------------------------|--------------------------------------------|----------------------------------|-------------------------------------|
| Defense-Wide  | Operating Forces                                 | Org of the Joint Chiefs of Staff         | Operating Forces                                 | 457,169                       | 423,479           |                                                                              | 11,737                                              |                                       |                                                         |                                            | 435,216                          | 134,623                             |
| O&M           |                                                  | Special Operations Command               |                                                  | 3,611,492                     | 3,607,772         |                                                                              | 2,439,904                                           |                                       |                                                         | 38,624                                     | 6,086,300                        | 1,213,468                           |
| 0100          |                                                  | <b>BA-1 Summary</b>                      |                                                  | <b>4,068,661</b>              | <b>4,031,251</b>  | <b>0</b>                                                                     | <b>2,451,641</b>                                    | <b>0</b>                              | <b>0</b>                                                | <b>38,624</b>                              | <b>6,521,516</b>                 | <b>1,348,091</b>                    |
|               | Training and Recruiting                          | Defense Acquisition University           | Training and Recruiting                          | 115,497                       | 110,497           |                                                                              | -193                                                |                                       |                                                         |                                            | 110,304                          | 27,188                              |
|               |                                                  | National Defense University              |                                                  | 103,408                       | 103,408           |                                                                              | -173                                                |                                       |                                                         |                                            | 103,235                          | 21,452                              |
|               |                                                  | <b>BA-3 Summary</b>                      |                                                  | <b>218,905</b>                | <b>213,905</b>    | <b>0</b>                                                                     | <b>-366</b>                                         | <b>0</b>                              | <b>0</b>                                                | <b>0</b>                                   | <b>213,539</b>                   | <b>48,640</b>                       |
|               | Administration and<br>Service-Wide<br>Activities | Defense Media Activity                   | Administration and<br>Service-Wide<br>Activities | 253,667                       | 253,667           |                                                                              | 12,941                                              |                                       |                                                         |                                            | 266,608                          | 46,028                              |
|               |                                                  | Civil Military Programs                  |                                                  | 132,231                       | 147,231           |                                                                              | -221                                                |                                       |                                                         |                                            | 147,010                          | 9,420                               |
|               |                                                  | Defense Business Transformation Agency   |                                                  | 139,579                       | 116,829           |                                                                              | -233                                                |                                       |                                                         |                                            | 116,596                          | 20,125                              |
|               |                                                  | Defense Contract Audit Agency            |                                                  | 458,316                       | 458,316           |                                                                              | 13,143                                              |                                       |                                                         |                                            | 471,460                          | 120,584                             |
|               |                                                  | Defense Information Systems Agency       |                                                  | 1,322,163                     | 1,289,163         |                                                                              | 242,908                                             |                                       |                                                         | 1,562                                      | 1,533,633                        | 299,363                             |
|               |                                                  | Defense Legal Services Agency            |                                                  | 42,532                        | 42,532            |                                                                              | 114,929                                             |                                       |                                                         |                                            | 157,461                          | 18,971                              |
|               |                                                  | Defense Logistics Agency                 |                                                  | 405,873                       | 377,454           |                                                                              | -678                                                |                                       |                                                         | 2,138                                      | 378,914                          | 55,550                              |
|               |                                                  | Defense POW/MIA Office                   |                                                  | 20,679                        | 20,679            |                                                                              | -35                                                 |                                       |                                                         |                                            | 20,644                           | 3,144                               |
|               |                                                  | Defense Technology Security Agency       |                                                  | 34,325                        | 34,325            |                                                                              | -58                                                 |                                       |                                                         |                                            | 34,267                           | 7,644                               |
|               |                                                  | Defense Threat Reduction Agency          |                                                  | 385,453                       | 385,453           |                                                                              | 1,374                                               |                                       |                                                         | 14                                         | 386,841                          | 72,666                              |
|               |                                                  | Department of Defense Education Activity |                                                  | 2,302,116                     | 2,333,116         |                                                                              | 554,855                                             |                                       |                                                         | 88                                         | 2,888,059                        | 513,130                             |
|               |                                                  | DOD Human Resources Activity             |                                                  | 665,743                       | 632,223           |                                                                              | -1,112                                              |                                       |                                                         |                                            | 631,111                          | 110,833                             |
|               |                                                  | Defense Contact Management Agency        |                                                  | 1,058,721                     | 1,058,721         |                                                                              | 61,352                                              |                                       |                                                         | 1                                          | 1,120,084                        | 277,868                             |
|               |                                                  | Defense Security Cooperation Agency      |                                                  | 721,756                       | 621,756           |                                                                              | 1,918,795                                           |                                       |                                                         |                                            | 2,540,551                        | 32,889                              |
|               |                                                  | Defense Security Service                 |                                                  | 497,857                       | 497,857           |                                                                              | -832                                                |                                       |                                                         | 11                                         | 497,036                          | 81,186                              |
|               |                                                  | Office of Economic Adjustment            |                                                  | 37,166                        | 125,738           |                                                                              | -62                                                 |                                       |                                                         |                                            | 125,676                          | 8,164                               |
|               |                                                  | Office of The Secretary of Defense       |                                                  | 1,955,985                     | 1,919,985         |                                                                              | 233,020                                             |                                       |                                                         | 825                                        | 2,153,830                        | 242,342                             |
|               |                                                  | Washington Headquarters Services         |                                                  | 588,309                       | 592,509           |                                                                              | -984                                                |                                       |                                                         |                                            | 591,538                          | 103,551                             |
|               |                                                  | Other Programs                           |                                                  | 13,046,209                    | 12,963,083        |                                                                              | 1,965,793                                           |                                       |                                                         | 1,513                                      | 14,923,722                       | 3,349,863                           |
|               |                                                  | <b>BA-4 Summary</b>                      |                                                  | <b>24,069,680</b>             | <b>23,870,637</b> | <b>-6,667</b>                                                                | <b>5,114,905</b>                                    | <b>0</b>                              | <b>0</b>                                                | <b>6,166</b>                               | <b>28,985,041</b>                | <b>5,373,321</b>                    |
|               | <b>Total Direct Program</b>                      |                                          |                                                  | <b>28,357,246</b>             | <b>28,115,793</b> | <b>-6,667</b>                                                                | <b>7,566,180</b>                                    | <b>0</b>                              | <b>0</b>                                                | <b>44,790</b>                              | <b>35,720,096</b>                | <b>6,770,052</b>                    |

Notes

- <sup>1/</sup> The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from the Explanatory Statement to P.L. 111-118.
  - <sup>2/</sup> The "Adjustments Required by Statute" column reflects DoD Appropriations Act, 2010 (P.L. 111-118) amounts for General Provisions and Overseas Contingency Operations (OCO).
  - <sup>3/</sup> The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
  - <sup>4/</sup> The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, and Environmental Restoration.
  - <sup>5/</sup> The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009 with the following exception: the report reflects the distribution of \$16,864,369 of undistributed/unallocated funds across all activities that will be posted to a future DD 1002.
  - <sup>6/</sup> The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 31 December 2009. Obligations posted on the DD 1002 for "Defense Test Resource Management" are included under "Office of the Secretary of Defense" on the report.
- Other Notes:  
The Current Program and Actual Obligation columns do not include X year funds provided in P.L. 111-118.

|                           |
|---------------------------|
| 12,167                    |
| 35,732,263      6,770,052 |