



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

DEC 15 2009

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with the Explanatory Statement, accompanying Division C of Public Law 110-329, the Department of Defense Appropriations Act, 2009, and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the fourth quarter of fiscal year 2009.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Robert F. Hale

cc:

The Honorable John McCain
Ranking Member





COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

DEC 15 2009

The Honorable John P. Murtha
Chairman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the Explanatory Statement, accompanying Division C of Public Law 110-329, the Department of Defense Appropriations Act, 2009, and Title 10, United States Code, section 228, I am submitting the enclosed report. The report provides details on the budget execution and allocation of funds of the active, guard, reserve, and defense-wide operation and maintenance accounts for the fourth quarter of fiscal year 2009.

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Sincerely,

Robert F. Hale

cc:

The Honorable C.W. Bill Young
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

DEC 15 2009

COMPTROLLER

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Sincerely,

Robert F. Hale

cc:

The Honorable Thad Cochran
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

DEC 15 2009

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

Robert F. Hale

cc:

The Honorable Howard P. "Buck" McKeon
Ranking Member



**Operation and Maintenance Budget Execution
Fourth Quarter Report
For Fiscal Year 2009**



September 2009

ARMY

Operation and Maintenance Budget Execution Data

Army (Active)

(Dollars in Thousands)

Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings ^{3/}	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army O&M 2020	Operating Forces	Land Forces	Maneuver Units	1,259,183	982,978		-39,538		23,359	8,000	974,799	974,310
			Modular Support Brigades	107,517	115,517	-519	-3,239		21,840	-8,000	125,599	125,599
			Echelons Above Brigades	606,827	608,827	-5,627	-72,704	48,400	-15,437	-2,000	561,459	561,439
			Theater Level Assets	963,864	936,235	-7,674	-53,864	50,000	-2,807	0	921,890	921,868
			Land Forces Operations Support	1,244,612	1,248,112	-29,546	-57,595	7,000	58,774	-3,500	1,216,245	1,216,197
			Aviation Assets	1,013,851	1,018,251	-6,156	-157,574		-138,385	-2,400	720,736	718,549
			Force Readiness Operations Support	1,821,481	1,873,881	-9,763	-7,977		44,798	-29,500	1,871,439	1,871,191
			Land Forces Systems Readiness	624,053	639,253	-7,963	-1,286		-5,347	8,800	633,457	633,456
			Land Forces Depot Maintenance	737,303	702,743	-9,007	-1,413		-4	5,600	697,919	697,916
			Land Forces Readiness Support									
	BA-1 Summary	Land Forces	Base Operations Support	7,309,710	7,319,310	-78,327	-68,934	-5,000	10,802	0	7,177,851	7,177,725
			Sustainment, Restoration, and Modernization	2,093,829	2,607,529	-46,538	-498,715	493,500	-1,277	0	2,554,499	2,554,499
			Management and Operational Headquarters	301,149	284,149	-1,435	-576		4,216	2,000	288,354	288,337
			Combatant Commands Core Operations	262,556	189,556	-922	-383		7,410	0	195,661	195,661
			Additional Activities	274,654	405,754	-1,619				1,068,109	39,191,681	39,190,904
			Commander's Emergency Response Prog				37,881,368	-784,800	622,869	0	889,720	889,720
			RESET				1,430,000	-210,000	-330,280	0	7,433,333	7,433,335
			Combatant Commands Dir Mission Support	282,990	282,990	-4,374	-566		-307,597	-52,800	289,797	289,797
				18,903,579	19,215,085	-209,470	46,233,734	-493,900	11,747	994,309	65,744,437	65,740,503
	Mobilization	Mobility Operations	Strategic Mobility	204,559	205,759	-1,108	-14,420		-26	0	190,205	190,205
			Army Prepositioned Stocks	122,273	122,273	-575	-248		0	0	121,450	121,450
			Industrial Preparedness		1,600		0		0	0	1,600	1,600
BA-2 Summary	Training and Recruiting	Accession Training		326,832	329,632	-1,683	-14,668	0	-26	0	313,255	313,255
			Officer Acquisition	121,985	121,985	-727	-247		14,712	0	135,723	135,722
			Recruit Training	90,999	90,999	-563	-184		-11,644	0	78,608	78,527
	Basic Skill and Advanced Training	Basic Skill and Advanced Training	One Station Unit Training	66,512	64,350	-271	-130		-18,407	0	45,543	45,543
			Sr Reserve Officers Training Corps (SROTC)	441,264	442,864	-7,532	-886		9,583	0	444,029	444,029
			Specialized Skill Training	825,237	830,437	-7,959	-4,790		69,840	15,272	902,801	902,627
			Flight Training	781,761	781,761	-9,673	-30,588		57,722	0	799,222	799,222
	Recruiting and Other Training and Education	Recruiting and Other Training and Education	Professional Development Education	130,208	131,808	-266	-266		43,056	0	174,598	174,598
			Training Support	852,545	850,545	-8,537	-1,715		-133,265	0	707,028	706,997
			Recruiting and Advertising	645,968	581,520	-5,070	-1,174		-15,329	0	559,947	559,948
BA-3 Summary	BA-3 Summary	Recruiting and Other Training and Education	Examining	148,274	148,274	-522	-301		10,867	0	158,318	158,318
			Off Duty and Voluntary Education	244,844	263,844	-5,736	-526		-32,300	0	225,282	225,282
			Civilian Education and Training	223,957	210,957	-1,585	-426		-8,442	-2,000	198,504	198,504
			Junior ROTC	149,329	149,329	-3,098	-298		0	0	145,933	145,933
				4,722,883	4,668,673	-51,273	-41,531	0	-13,606	13,272	4,575,535	4,575,249

Operation and Maintenance Budget Execution Data

Army (Active)

(Dollars in Thousands)

Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army O&M 2020	<u>Administration and Servicewide Activities</u>	Security Programs Logistics Operations Servicewide Support	Security Programs	876,020	871,188	-4,165	1,025,748	131,100	-7,995	146,300	2,162,176	2,162,147
			Servicewide Transportation	552,629	552,629	-1,651	2,578,162		-119,125	240,000	3,250,015	3,250,015
			Central Supply Activities	630,145	639,145	-4,165	-1,293		-20	-8,200	625,467	625,467
			Logistic Support Activities	510,326	499,326	-3,583	-1,009		-8,307	0	486,427	486,409
			Ammunition Management	450,394	453,594	-1,825	-5,648		-1,368	-3,200	441,553	441,553
			Administration	768,681	768,681	-5,820	-1,553	73,000	114,570	8,200	957,078	957,022
			Servicewide Communication	1,154,085	1,158,385	-9,752	-2,336		59,359	2,000	1,207,656	1,206,633
			Manpower Management	276,925	276,925	-789	-562	20,000	32,358	2,000	329,932	329,932
			Other Personnel Support	195,129	195,129	-1,910	-394		-8,220	39,870	224,475	224,303
			Other Service Support	1,152,968	1,155,368	-1,371	-2,347		-12,916	0	1,138,734	1,138,732
			Army Claims	233,680	233,680	-1,211	-473		-46,267	0	185,729	185,729
			Real Estate Management	58,345	58,345	-228	-118		590	0	58,589	58,589
<u>Administration and Servicewide Activities</u>	Support of Other Nations	International Military Headquarters	408,788	408,788	-117	-831	96	0	408,053	408,051		
		Misc Support of Other Nations	21,683	21,683		-44	2,948	0	24,470	24,439		
		Closed Account Adjustments					1,314	0	1,314	1,287		
		Judgement Fund					1,936	0	1,936	1,936		
BA-4 Summary		Foreign Currency Fluctuations Defense Environmental Restoration Act	7,289,798	7,292,866	-36,587	3,587,302	224,100	0	687,535	687,535	687,272	
							8,953	1,173,505	12,250,139	12,248,515		
		Total Direct Program		31,243,092	31,506,256	-299,013	49,764,837	-269,800	0	2,181,086	82,883,366	82,877,522

Notes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.

^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations. Includes a \$15M letter transfer authorized by statute, but not previously planned.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.

^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the following exceptions: the report reflects adjustments to the following SAGs that will be posted to a future DD 1002.

Operating Forces (BA-1)

116 - Aviation Assets \$-1,024K

Unallocated (BA-XX)

N/A \$+1,000K

Administration and Servicewide Activities (BA-4)

432 - Servicewide Communication \$+1,024K

493 - Defense Environmental Restoration Act \$-1,000K

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the following exceptions: the report reflects corrections of \$-1,936K to SAG 451 - "Closed Account Adjustments" and \$+1,936K to SAG 461 - "Judgement Fund" that will be posted to a future DD 1002.

Operation and Maintenance Budget Execution Data

Army (Reserve)

(Dollars in Thousands)

Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Army Reserve O&M 2080A	Operating Forces	Land Forces	Maneuver Units	1,567	1,567		0	0	-120	0	1,447	1,447
			Modular Support Brigades	16,419	16,419		0	0	-250	0	16,169	16,169
			Echelons Above Brigade	484,460	484,460		30,930	30,930	-4,324	0	511,066	511,065
			Theater Level Assets	173,583	173,583		-3,041	-3,041	-3,177	0	167,365	167,365
			Land Forces Operations Support	508,322	508,322	-13,930	35,502	35,502	45,452	0	575,346	575,345
			Aviation Assets	61,030	61,030		0	0	-29	0	61,001	61,000
			Force Readiness Operations Support	254,901	254,901		27,200	27,200	-18,410	4,186	267,877	267,877
			Land Forces Systems Readiness	87,541	87,541		29,600	29,600	8,830	0	128,271	128,271
			Depot Maintenance	108,191	108,191		0	0	-13,236	0	94,955	94,955
			Base Operations Support	548,086	548,086		41,286	41,286	-23,297	0	567,675	567,645
BA-1 Summary	Administrative and Service-wide Activities	Service Wide Support	Modernization	255,912	255,912		-5,000	-5,000	1,602	0	252,514	250,212
			Additional Activities	13,531	12,416		0	0	-406	0	12,010	12,010
				2,513,543	2,514,028	-13,930	156,477	2,300	-7,365	4,186	2,655,696	2,653,361
			Administration	70,806	70,806		0	0	71	0	70,877	70,877
			Service-wide Communications	6,189	6,189		0	0	-417	0	5,772	5,772
			Manpower Management	8,491	8,491		0	0	617	0	9,108	9,108
			Recruiting and Advertising	43,312	43,312		4,100	4,100	7,094	0	54,506	54,506
				128,798	128,798	0	4,100	0	7,365	0	140,263	140,263
BA-4 Summary	Operating Forces	Land Forces	Maneuver Units	1,567	1,567		0	0	-120	0	1,447	1,447
			Modular Support Brigades	16,419	16,419		0	0	-250	0	16,169	16,169
			Echelons Above Brigade	484,460	484,460		30,930	30,930	-4,324	0	511,066	511,065
			Theater Level Assets	173,583	173,583		-3,041	-3,041	-3,177	0	167,365	167,365
			Land Forces Operations Support	508,322	508,322	-13,930	35,502	35,502	45,452	0	575,346	575,345
			Aviation Assets	61,030	61,030		0	0	-29	0	61,001	61,000
			Force Readiness Operations Support	254,901	254,901		27,200	27,200	-18,410	4,186	267,877	267,877
			Land Forces Systems Readiness	87,541	87,541		29,600	29,600	8,830	0	128,271	128,271
			Depot Maintenance	108,191	108,191		0	0	-13,236	0	94,955	94,955
			Base Operations Support	548,086	548,086		41,286	41,286	-23,297	0	567,675	567,645
			Modernization	255,912	255,912		-5,000	-5,000	1,602	0	252,514	250,212
BA-4 Summary	Administrative and Service-wide Activities	Service Wide Support	Additional Activities	13,531	12,416		0	0	-406	0	12,010	12,010
				2,513,543	2,514,028	-13,930	156,477	2,300	-7,365	4,186	2,655,696	2,653,361
			Administration	70,806	70,806		0	0	71	0	70,877	70,877
			Service-wide Communications	6,189	6,189		0	0	-417	0	5,772	5,772
			Manpower Management	8,491	8,491		0	0	617	0	9,108	9,108
			Recruiting and Advertising	43,312	43,312		4,100	4,100	7,094	0	54,506	54,506
	128,798	128,798	0	4,100	0	7,365	0	140,263	140,263			
						</						

Operation and Maintenance Budget Execution Data

Army (National Guard)

(Dollars in Thousands)

Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/7/}
Army Guard O&M 2065	Operating Forces	Land Forces	Maneuver Units	905,866	903,266	-2,866	27,810	26,674	-330,041	-4,002	620,841	620,840
			Modular Support Brigades	159,765	159,765	-477	-1,826	4,140	104,193	0	265,795	265,665
			Echelons Above Brigade	553,548	551,948	-1,653	-6,920	15,886	-29,738	0	529,523	529,522
			Theater Level Assets	267,183	265,583	-798	-5,162	9,584	138,788	-3,500	404,495	403,853
			Land Forces Operations Support	41,141	51,217	-123	-105		-647	0	50,342	50,241
			Aviation Assets	852,986	852,986	-2,547	90,151	10,808	-287,875	29,750	693,273	692,671
			Force Readiness Operations Support	316,359	311,159	-945	-1,764	2,829	62,032	-650	372,661	372,464
			Land Forces Systems Readiness	120,210	119,210	-359	-244		4,400	0	123,007	122,991
			Land Forces Depot Maintenance	367,551	371,559	-1,098	-835		-52,525	0	317,101	316,829
			Base Operations Support	756,579	760,899	-2,259	20,444	16,526	128,713	0	924,323	923,654
			Facilities Sustainment, Restoration & Modernization	500,933	503,333	-1,596	-5,499		-37,206	0	459,032	459,022
			Management and Operational HQ	504,977	507,777	-1,508	-1,039	19,493	161,701	0	686,423	685,622
			Miscellaneous Activities	87,089	72,989		331,047	1,200	140,502	-900	544,838	544,070
				5,434,187	5,431,691	-16,229	446,058	107,140	2,296	20,698	5,991,654	5,987,443
	Administrative and Service Wide Activities	Servicewide Support	Administration	124,769	127,569	-373	-261	5,360	-12,052	0	120,243	119,936
			Service-wide Communications	50,668	50,668	-151	-104		-3,137	0	47,276	47,274
			Manpower Management	7,679	7,679	-23	-16		1,617	0	9,257	9,031
			Recruiting and Advertising	258,243	258,243	-771	-528		11,276	0	268,220	268,046
	BA-4 Summary			441,359	444,159	-1,318	-909	5,360	-2,296	0	444,996	444,287
		Total Direct Program		5,875,546	5,875,850	-17,547	445,149	112,500	0	20,698	6,436,650	6,431,731

Notes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.

^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.

^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the following exceptions: the report reflects transfers of \$165K from SAG 114 - "Theater Level Assets" to SAG 111 - "Maneuver Units" and \$415K from SAG 114 to SAG 113 - "Echelons Above Brigade" that will be posted to a future DD 1002.

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.

NAVY

Operation and Maintenance Budget Execution Data
Department of the Navy
(Dollars in Thousands)
Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ¹¹	Adjustments Required by Statute ²¹	Prior Approval Re-program-mings ³	Below Threshold Re-program-mings ³	Other Re-program-mings ⁴	Current Program ⁵¹	Actual Obligations ⁶¹
Navy Active FY 2009 O&M 1804	Operating Forces	Air Operations	Mission and Other Flight Operations	3,873,884	3,773,884	-5,597	1,036,444		-184,792	6,539	4,626,478	4,625,711
			Fleet Air Training	969,661	969,661	-2,414	-64,949		23,120	0	925,418	925,418
			Aviation Technical Data and Engineering Services	53,272	53,272	-719	3,836		-20	0	56,369	55,627
			Air Operations and Safety Support	120,305	120,305	-876	9,271		9,380	0	138,080	137,516
			Air Systems Support	494,832	497,232	-8,181	33,330		6,917	0	529,298	528,676
			Aircraft Depot Maintenance	1,127,774	1,127,774		157,689		33,992	0	1,319,455	1,313,760
			Aircraft Depot Operations Support	142,618	143,418	-3,236	-288		19,766	0	159,660	158,385
			Mission and Other Ship Operations	3,536,837	3,336,837	-1,174	294,589		176,111	1,430	3,807,793	3,801,123
			Ship Operations Support & Training	689,893	689,893	-5,577	21,094		-14,327	0	691,083	686,421
			Ship Depot Maintenance	4,139,996	4,139,996	-1,733	595,599		407,421	0	5,141,283	5,130,718
	Ship Operations	Ship Operations	Ship Depot Operations Support	1,167,411	1,168,171	-8,832	-2,023		40,302	0	1,197,618	1,176,199
			Combat Communications	633,376	630,879	-2,997	17,633		5,999	427	651,941	650,182
			Electronic Warfare	85,349	85,349	-563	57,349		-83,306	0	78,829	78,153
			Space Systems and Surveillance	160,175	160,175	-1,161	-1,163		-2,312	41,832	197,371	197,106
			Warfare Tactics	397,763	389,363	-3,166	15,596		-3,099	246	398,940	397,629
			Operational Meteorology and Oceanography	315,803	315,803	-1,497	13,553		3,524	0	331,383	330,831
			Combat Support Forces	783,689	782,589	-6,047	1,355,363		-131,141	284,312	2,265,076	2,265,076
			Equipment Maintenance	186,860	187,980	-1,444	-3		-4,933	678	182,278	182,125
			Depot Operations Support	3,256	3,256	-7	-7		-317	0	2,932	2,920
			Combatant Commander Core Operations	152,167	167,167	-2,402	940		17,516	0	183,221	181,301
	Weapons Support	Weapons Support	Combatant Commander Direct Mission Support	261,105	261,105	-5,484	8,742	1,325	-25,921	28,131	267,898	266,411
			Cruise Missile	131,692	131,692	-1,543	-267		-2,888	0	126,994	126,811
			Fleet Ballistic Missile	1,046,422	1,046,422	-1,759	-5,872		17,588	0	1,056,379	1,048,538
			In-Service Weapons Systems Support	64,298	64,298	-580	67,947		16,996	0	148,661	148,046
			Weapons Maintenance	478,103	460,703	-3,800	138,306	-1,597	-86,810	0	506,802	505,110
			Other Weapon Systems Support	321,921	321,921	-5,754	20,915		-15,983	0	321,099	319,834
			Enterprise Information	893,448	893,448	-5,391	10,678	44,477	7,516	0	950,728	923,698
			Facilities Sustainment, Restoration and Modernization	1,734,146	1,745,026	-624	32,981		-7,035	1,145	1,771,493	1,770,502
			Base Operations Support	4,158,483	4,136,823	-11,522	457,854		-215,041	5,600	4,373,714	4,364,129
				28,124,539	27,784,442	-94,073	4,275,137	44,205	28,223	370,340	32,408,275	32,297,955
BA-1 Summary	Mobilization	Prepositioning Forces Activations/Inactivations	Ship Prepositioning and Surge	394,729	394,729	-21	-1,442	-11,413	-23,983	0	357,870	357,393
			Aircraft Activations/Inactivations	7,276	7,276	-1	-15		-22	0	7,238	7,102
			Ship Activations/Inactivations	110,268	110,268	-511	-225		-6,123	0	103,409	103,125
			Fleet Hospital Program	27,650	27,650	-64	4,230		5,899	0	37,715	37,679
			Industrial Readiness	2,419	2,419	-20	-5		-184	0	2,210	2,168
			Coast Guard Support	25,473	25,473		1,992		-171	0	27,294	27,225
				567,815	567,815	-617	4,535	-11,413	-24,584	0	535,736	534,692
	Training & Recruiting	Accession Training	Officer Acquisition	142,175	142,621	-416	-431		2,079	0	143,853	143,821
			Recruit Training	11,136	11,136	-12	-23		74	0	11,175	11,174
			Reserve Officers Training Corps	116,985	116,985	-5,022	-230		9,022	0	120,755	120,705
			Specialized Skill Training	540,855	513,087	-8,512	104,980		-21,045	5,024	593,534	592,999
			Flight Training	518,077	518,077	-2,540	-23,707		-345	0	491,485	491,424
			Professional Development Education	170,486	170,486	-1,774	-346		4,986	0	173,352	173,300
			Training Support	155,533	157,493	-597	8,269		8,269	-758	163,793	164,085
			Recruiting and Advertising	272,498	272,798	-49	-3243		-12,657	0	256,849	256,792
			Off-Duty and Voluntary Education	163,077	164,277	-7,607	-321		4,622	0	160,971	160,941
			Civilian Education and Training	95,959	95,959	-455	-207		-7,765	0	93,132	93,055
	BA-3 Summary		Junior ROTC	50,494	50,494	-2,414	-99		2,722	0	50,703	50,680
				2,237,275	2,219,013	-29,398	76,051	0	-10,038	4,266	2,259,894	2,258,684

Operation and Maintenance Budget Execution Data
Department of the Navy
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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Navy Active FY 2009 O&M 1804	Administration & Servicewide Support	Servicewide Support	Administration	735,822	729,622	-2,510	2,076	33,700	27,518	50,063	840,469	828,087
			External Relations	4,213	4,213	-11	451	0	5,513	0	10,166	10,166
			Civilian Manpower & Personnel Mgt	109,968	109,968	-393	-225	250	1,177	0	110,777	110,777
			Military Manpower & Personnel Mgt	163,568	163,568	-1,151	5,965	0	15,983	0	184,365	182,742
			Other Personnel Support	278,085	278,085	-545	1,846	7,300	-3,708	2,730	285,708	278,802
			Servicewide Communications	381,511	381,511	-2,278	23,629	0	-19,424	0	383,438	382,215
			Medical Activities	0	0	0	22,007	22,007	0	0	22,007	21,966
			Servicewide Transportation	257,008	257,008	0	180,808	0	-11,905	3,000	428,911	428,911
			Environmental Programs	0	0	0	200	294,747	294,947	0	294,890	294,890
			Planning, Engineering & Design	240,991	241,991	-621	-495	-998	6,429	0	246,306	245,723
			Acquisition and Program Management	595,050	595,050	-1,957	30,589	0	10,285	0	633,967	633,967
			Hull, Mechanical & Electrical Support	60,723	60,723	-423	-124	-2,556	-2,556	0	57,620	57,343
	Combat/Weapons Systems	17,378	17,378	-154	-35	-1,340	-1,340	0	15,849	15,796		
	Space & Electronic Warfare Systems	79,615	79,615	-620	895	-6,152	-6,152	0	73,738	73,211		
	Security Programs	1,062,267	1,051,267	-2,209	109,737	43,400	-20,876	2,000	1,183,319	1,178,855		
	Support of Other Nations	6,570	6,570	-106	-13	0	-802	0	5,649	4,945		
	Judgment Fund	0	0	0	1,738	0	1,738	0	1,738	1,738		
	Cancelled Accounts	0	0	0	4,319	0	4,319	0	4,319	4,091		
BA-4 Summary				3,992,769	3,976,569	-12,978	355,104	84,400	6,399	373,799	4,783,292	4,754,225
		Total Direct Program		34,922,398	34,547,839	-137,066	4,710,827	117,192	0	748,405	39,987,197	39,845,557

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.
- ^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations.
- ^{3/} The "Below Threshold Reprogrammings" column includes total intra-budget activity reprogramming and technical corrections to comply with congressional intent. The report reflects cumulative transfers that exceed \$15,000K in both Operating Forces (BA-1) and Mobilization (BA-2). Specifically, transfers totaling \$24,584K from BA-2 and transfers totaling \$28,223K to BA-1 were initiated to support the following emergent execution year requirements:
- higher ship operations costs due to increased COCOM demands and higher fuel costs
 - unplanned work and availability requirements for surface ships and aircraft carriers induced for depot maintenance that was funded to ensure that these vessels reach their full service lives
 - efforts to reverse the declining trends in surface ship material readiness brought on by the surface fleet's high OPTEMPO in support of Overseas Contingency Operations (OCO) and exacerbated by concurrent reduced maintenance opportunities
 - higher Fleet Replacement Squadron flying hour costs required to support the updated force structure mix
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of 30 September 2009 with the following exception: the report reflects adjustments to the SAGs shown below that will be posted to a future DD 1002:

Operating Forces (BA-1)

1A1A - Mission and Other Flight Operations \$-2,144
1A2A - Fleet Air Training \$+2,144
1B4B - Ship Depot Maintenance \$-13,903
1C6C - Combat Support Forces \$+13,903

Administration & Servicewide Support (BA-4)

4A2M - External Relations \$+278
4A3M - Civilian Manpower & Personnel Management \$+3,301
4A5M - Other Personnel Support \$-4,141
4B3N - Acquisition and Program Management \$+562

^{6/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.

Operation and Maintenance Budget Execution Data
Department of the Navy
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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Navy Reserve O&M 1806	Operating Forces	Air Operations	Mission and Other Flight Operations	604,501	604,501	-784	-27,491		4,856	8,294	589,376	588,961
			Intermediate Maintenance	16,083	16,083	-387	68			0	15,764	15,662
			Air Operations and Safety Support	3,156	3,156	-60	-6		-158		2,932	2,907
			Aircraft Depot Maintenance	144,515	144,515	-114	7,704		252		152,357	152,310
			Aircraft Depot Operations Support	427	427	-1	-1		-55		371	369
			Mission and Other Ship Operations	55,920	55,920	-133	2,808		532		59,127	58,723
			Ship Operational Support and Training	595	595	-32	-1				562	559
			Ship Depot Maintenance	62,629	62,629	-120	-128		7,925		70,306	68,824
			Combat Communications	14,834	14,834		3,070				17,904	17,902
			Combat Support Forces	122,567	122,567	-645	12,068		6,995	799	141,784	141,363
			Weapons Maintenance	5,385	5,385	-18	-10			0	5,357	5,357
			Enterprise Information Technology	92,327	92,327	-59	-189		-23,493	0	68,586	68,433
			Sustainment, Restoration and Modernization	61,680	61,680	-153	-127		1,780	0	63,180	63,126
			Base Operating Support	111,296	111,296	-393	4,732		2,251	0	117,886	116,870
BA-1 Summary				1,295,915	1,295,915	-2,898	2,497	0	885	9,093	1,305,492	1,301,366
Administration & Service-wide Support	Servicewide Support	Administration	3,341	3,341	-3	-7		-1,090	0	2,241	2,170	
		Military Manpower & Personnel Mgt	9,002	9,002	-7	-19			0	8,976	8,919	
		Servicewide Communications	2,396	2,396	-36	-5		174	0	2,529	2,525	
		Other Servicewide Support	431	431	-1	-1			0	430	430	
		Cancelled Account Adjustments	0	0	0	0		4	0	4	1	
BA-4 Summary				15,170	15,170	-46	-32	0	27	27	14,072	14,072
		Total Direct Program		1,311,085	1,311,085	-2,944	2,465	0	0	9,093	1,319,699	1,315,438

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.
- ^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the following exception: an erroneous obligation of \$920K under SAG 1B1B - "Mission and Other Ship Operations" is not reflected in this report.

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Department of the Navy
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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}		
Marine Corps Active O&M 1106	Operating Forces	Expeditionary Forces	Operational Forces	759,814	752,614	-1,561	2,372,588		-70,813	4,957	3,057,785	3,056,678		
			Field Logistics	611,660	582,460	-3,194	314,166		45,689	275,000	1,214,121	1,213,584		
		USMC	Depot Maintenance	86,422	78,922		367,798		-7,330	0	439,390	439,390		
			Maritime Prepositioning	73,725	73,725	-840	20,771		-2,504	0	91,152	91,140		
			Norway Prepositioning	5,217	5,217	-20	-138		166	0	5,225	5,225		
			Facilities Sustainment, Restoration and Modernization	803,530	803,530	-11,522	-1,658		28,360	0	818,710	818,531		
		Base Support	Base Operating Support	1,940,671	1,944,221	-11,006	278,542		13,555	10,190	2,235,502	2,235,074		
			Combatant Commander	0	0		0		3,600	0	3,600	3,600		
		BA-1 Summary			Combatant Commander Direct Mission	4,281,039	4,240,689	-28,143	3,352,069	0	10,723	290,147	7,865,485	7,863,223
			Training & Recruiting	Accession Training	Recruit Training	15,361	15,361	-87	-233		1,104	0	16,145	16,144
	Officer Acquisition	411			411	-2	-2		64	0	473	470		
	Basic Skills & Advanced Training	Specialized Skills Training		56,106	56,106	-227	-135		15,720	0	71,464	71,301		
		Flight Training		361	361	-1	-1		0	0	359	357		
BA-3 Summary	Administration & Servicewide Activities	Recruiting & Other Training	Professional Development Education	22,882	22,882	-229	-46		2,412	0	25,019	25,011		
			Training Support	312,339	312,339	-2,240	166,112		-3,958	0	472,253	471,876		
		Education	Recruiting and Advertising	238,900	238,900	-2,223	-486		20,924	0	257,115	256,986		
			Off-Duty and Voluntary Education	64,080	64,080	-1,165	-129		-12,000	0	50,786	50,786		
		Base Support	Junior ROTC	17,740	17,740	-36	-36		1,162	0	18,866	18,863		
			Facilities Sustainment, Restoration and Modernization	55,737	55,737	-243	-114		-11,016	0	44,364	44,272		
		Base Operating Support	Base Operating Support	155,530	155,530	-180	-544		5,969	0	160,775	160,740		
				939,447	939,447	-6,595	164,386	0	20,381	0	1,117,620	1,116,806		
		BA-3 Summary			Special Support	282,043	279,287	-121	14,208		35,498	11,842	340,714	340,472
			BA-4 Summary	Servicewide Support	Servicewide Transportation	30,662	30,662		319,599		-86,619	82,000	345,642	345,638
	Administration	45,545			45,545	-29	6,436		17,830	0	69,782	69,619		
	Base Support	Facilities Sustainment, Restoration and Modernization		3,169	3,169	-6	-6		-51	0	3,112	3,111		
		Base Operating Support		15,349	15,349	-28	685		2,236	0	18,242	18,231		
BA-4 Summary				376,768	374,012	-178	340,922	0	-31,106	93,842	777,493	777,071		
			Total Direct Program	5,597,254	5,554,148	-34,916	3,857,377	0	-2	383,989	9,760,598	9,757,100		

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.
- ^{2/} The "Adjustments Required By Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations. Includes an \$11.2M letter transfer authorized by statute, but not previously planned.
- ^{3/} The "Below Threshold Reprogrammings" column includes inter-budget activity reprogramming and technical corrections to comply with congressional intent. The report reflects cumulative transfers that exceed \$15,000K in two budget activities, \$+20,381K to Training & Recruiting (BA-3) and \$-31,106K from Administration & Servicewide Activities (BA-4), to support emergent execution year requirements. Specifically, Overseas Contingency Operations (OCO) funding was transferred from SAG 4A3G - "Servicewide Transportation" to support additional requirements in SAGs 1A2A - "Field Logistics" and BSS1 - "Base Operating Support" resulting from changes in the planned movement of material between theaters and subsequent increases in logistics and support requirements. Transfers totaling \$+20,924K to SAG 3C1F - "Recruiting and Advertising" were used to support additional national television advertising and local recruiting command efforts to achieve the 202K manpower requirement.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP and Counter Narcotics.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.

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Department of the Navy
(Dollars in Thousands)
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Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Marine Corps Reserve O&M 1107	Operating Forces	Expeditionary Forces	Operating Forces	54,848	54,848	-29	72,659		-20,005	95	107,568	107,332
			Depot Maintenance	11,640	11,640		-24			0	11,616	11,616
			Training Support	29,296	29,296	-195	-156		-3,282	0	25,663	25,662
		Base Support	Sustainment, Restoration & Modernization	16,174	16,174	-228	-33		11,227	0	27,140	27,137
	Base Operating Support		68,065	68,065	-111	3,787		15,038	0	86,779	86,771	
	BA-1 Summary		180,023	180,023	-563	76,233	0	2,978	95	258,766	258,517	
	Administration & Service-wide Support	Servicewide Support	Special Support	7,616	7,616	-1	-16		154	0	7,753	7,751
			Servicewide Transportation	815	815		-2			0	813	811
			Administration	11,316	11,316	-17	-23		-567	0	10,709	10,700
		Base Support	Recruiting & Advertising	8,712	8,712	-20	-18			0	8,674	8,605
			Base Operating Support	4,649	4,649	-43	-9		-2,565	0	2,032	1,990
	BA-4 Summary			33,108	33,108	-81	-68	0	-2,978	0	29,981	29,856
		Total Direct Program			213,131	213,131	-644	76,165	0	95	288,747	288,373

Notes

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- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.

AIR FORCE

Operation and Maintenance Budget Execution Data

Air Force (Active)

(Dollars in Thousands)

Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force O&M 3400F	Operating Forces	Air Operations	Primary Combat Forces	4,158,181	3,756,081	-40,240	1,405,991		-725,000	148,000	4,544,832	4,519,666
			Primary Combat Weapons	290,744	290,744	-2,801	33,580		30,400	0	351,923	351,876
			Combat Enhancement Forces	680,109	683,409	-6,579	736,311		-320,000	0	1,093,141	1,089,386
			Air Operations Training	1,545,613	1,546,413	-14,955	21,268		-185,000	0	1,387,726	1,383,935
			Combat Communications	1,711,951	1,664,951	-16,561	1,018,711		155,000	1,000	2,823,101	2,817,561
			Depot Maintenance	2,751,194	2,379,594	0	353,966		12,000	-75,000	2,670,560	2,670,351
			Facilities Sustainment, Restoration & Modernization									
			Base Support	1,142,947	1,160,447	-11,044	270,178		597,600	0	2,017,181	2,013,248
			Global C3I & Early Warning	2,434,047	2,445,437	-23,558	1,552,148		716,000	-2,550	4,687,477	4,683,604
			Navigation/Weather Support	1,167,875	1,134,675	-11,291	108,753		-115,000	128,614	1,245,751	1,245,376
	Combat Related Ops		Other Combat Operations Support Programs	277,681	275,681	-2,671	8,596		0	0	281,606	267,039
			Management/Operational Headquarters	674,169	674,169	-6,520	443,301		-226,000	0	885,550	883,639
			Tactical Intel & Special Activities	215,775	224,575	-2,098	104,396		-37,000	0	289,873	282,894
			Launch Facilities	546,822	546,822	-5,298	842	-10,000	0	0	532,366	528,906
			Launch Vehicles	340,385	340,385	-3,334	4,062		-45,000	0	296,113	292,668
			Space Control Systems	33,390	33,390	-331	-27		14,000	0	47,032	45,932
			Satellite Systems	228,617	228,617	-2,225	3,636		-20,000	13,000	223,028	220,342
			Operationally Responsive Space	91,067	91,067	-903	1,421		0	0	91,585	71,446
			Real Property Maintenance	326,784	326,784	-3,199	23,536		2,000	0	349,121	348,994
			Base Support	191,764	191,764	-1,861	4,264		15,000	0	209,167	207,684
BA-1 Summary	Mobility Operations		Combatant Commanders Direct Mission Support	675,821	675,821	-6,536	9,862		-50,000	0	629,147	612,214
			Combatant Commanders Core Operations	626,787	626,787	-6,050	7,496		150,000	0	778,233	768,419
				195,714	195,714	-1,900	9,296		11,000	0	214,110	213,746
				20,307,437	19,493,327	-169,955	6,122,187	-10,000	0	213,064	25,648,623	25,518,927
			Airlift Operations	3,228,790	3,291,290	-29,360	2,653,145		110,000	0	6,025,075	6,024,984
			Airlift Operations C3I	91,392	91,392	-829	37,418		-27,000	0	100,981	100,654
			Mobilization Preparedness	181,713	181,713	-1,647	169,661		-60,000	0	289,727	283,723
			Payments to Transportation Business Area	308,895	307,681	-2,795	-1,146		5,000	0	308,740	307,700
			Depot Maintenance	378,429	378,429	0	93,561		1,000	0	472,990	472,214
			Real Property Maintenance	242,505	258,505	-2,212	-183		94,000	0	350,110	348,335
	Accession Training		Base Support	622,960	622,960	-5,679	61,613		-123,000	0	555,894	554,707
				5,054,684	5,131,970	-42,522	3,014,069	0	0	0	8,103,517	8,092,317
			Officer Acquisition	88,547	89,587	0	-176		-8,000	0	81,411	80,716
			Recruit Training	16,557	16,557	0	2,715		-5,000	0	14,272	13,274
			Reserve Officers Training Corps	108,730	108,730	0	-217		-18,000	0	90,513	89,857
			Real Property Maintenance	79,052	79,836	0	-157		19,100	0	98,779	98,751
			Base Support	95,807	95,807	0	492		7,600	0	103,899	103,812
			Specialized Skills Training	420,590	423,790	0	36,877		-46,200	810	415,277	414,210
			Flight Training	948,787	951,987	0	-1,749		-172,000	-2,000	776,238	775,763
			Professional Development Education	178,749	181,149	0	-14,201		41,000	0	207,948	207,355
BA-2 Summary	Basic Skills and Advanced Training		Training Support	114,435	114,435	0	432		10,000	0	124,867	124,555
			Depot Maintenance	14,711	14,711	0	-29		-9,000	0	5,682	5,609
			Real Property Maintenance	223,960	224,760	0	-340		128,000	-800	351,620	351,144
			Base Support	648,618	648,618	0	17,371		46,000	0	711,989	711,060
			Recruiting and Other Advertising	196,140	136,140	0	-391		30,000	0	165,749	165,153
			Examining	5,242	5,242	0	-10		-2,500	0	2,732	2,614
			Off Duty and Voluntary Education	206,608	206,608	0	-412		15,000	0	221,196	220,693
			Civilian Education and Training	161,089	164,689	0	-321		-28,000	1,600	137,968	137,881
			Junior ROTC	74,558	74,558	0	-149		-8,000	0	66,409	65,726
				3,582,180	3,537,204	0	39,735	0	0	-390	3,576,549	3,568,174
	Recruiting & Training		Officer Acquisition	88,547	89,587	0	-176		-8,000	0	81,411	80,716
			Recruit Training	16,557	16,557	0	2,715		-5,000	0	14,272	13,274
			Reserve Officers Training Corps	108,730	108,730	0	-217		-18,000	0	90,513	89,857
			Real Property Maintenance	79,052	79,836	0	-157		19,100	0	98,779	98,751
			Base Support	95,807	95,807	0	492		7,600	0	103,899	103,812
			Specialized Skills Training	420,590	423,790	0	36,877		-46,200	810	415,277	414,210
			Flight Training	948,787	951,987	0	-1,749		-172,000	-2,000	776,238	775,763
			Professional Development Education	178,749	181,149	0	-14,201		41,000	0	207,948	207,355
			Training Support	114,435	114,435	0	432		10,000	0	124,867	124,555
			Depot Maintenance	14,711	14,711	0	-29		-9,000	0	5,682	5,609
BA-3 Summary	Recruiting and Other Training and Education		Real Property Maintenance	223,960	224,760	0	-340		128,000	-800	351,620	351,144
			Base Support	648,618	648,618	0	17,371		46,000	0	711,989	711,060
			Recruiting and Other Advertising	196,140	136,140	0	-391		30,000	0	165,749	165,153
			Examining	5,242	5,242	0	-10		-2,500	0	2,732	2,614
			Off Duty and Voluntary Education	206,608	206,608	0	-412		15,000	0	221,196	220,693
			Civilian Education and Training	161,089	164,689	0	-321		-28,000	1,600	137,968	137,881
			Junior ROTC	74,558	74,558	0	-149		-8,000	0	66,409	65,726
				3,582,180	3,537,204	0	39,735	0	0	-390	3,576,549	3,568,174
	Recruiting & Training		Officer Acquisition	88,547	89,587	0	-176		-8,000	0	81,411	80,716
			Recruit Training	16,557	16,557	0	2,715		-5,000	0	14,272	13,274
			Reserve Officers Training Corps	108,730	108,730	0	-217		-18,000	0	90,513	89,857
			Real Property Maintenance	79,052	79,836	0	-157		19,100	0	98,779	98,751
			Base Support	95,807	95,807	0	492		7,600	0	103,899	103,812
			Specialized Skills Training	420,590	423,790	0	36,877		-46,200	810	415,277	414,210
			Flight Training	948,787	951,987	0	-1,749		-172,000	-2,000	776,238	775,763
			Professional Development Education	178,749	181,149	0	-14,201		41,000	0	207,948	207,355
			Training Support	114,435	114,435	0	432		10,000	0	124,867	124,555
			Depot Maintenance	14,711	14,711	0	-29		-9,000	0	5,682	5,609

Operation and Maintenance Budget Execution Data
Air Force (Active)
(Dollars in Thousands)
Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings ^{3/}	Other Reprogram-mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force O&M 3400F	<u>Administration and Servicewide Activities</u>	Logistics Operations	Logistics Operations	917,794	888,845	0	198,745		-156,000	-100	931,490	930,756
			Technical Support Activities	666,546	668,146	0	17,625		-21,000	-1,600	663,171	663,002
			Servicewide Transportation	295,355	295,355	0	237,039		-254,000	5,000	283,394	282,032
			Depot Maintenance	68,869	68,869	0	-138		-2,500	0	66,231	62,447
			Real Property Maintenance	313,182	313,182	0	-626		37,000	0	349,556	349,143
			Base Support	1,192,616	1,195,016	0	20,717		-90,000	0	1,125,733	1,124,055
			Administration	226,665	226,665	0	4,078		54,000	0	284,743	283,880
			Servicewide Communications	576,493	576,493	0	105,759		-85,000	0	597,252	596,409
			Personnel Programs	231,919	231,919	0	311		110,000	0	342,230	342,092
			Arms Control	38,669	38,669	0	-77		4,000	0	42,592	42,416
			Other Servicewide Activities	851,904	849,176	0	15,486	36,000	281,000	508,767	1,690,429	1,689,572
			Other Personnel Support	23,851	23,851	0	2,582		20,000	0	46,433	45,956
			Civil Air Patrol Corporation	24,445	26,605	0	0		500	0	27,105	27,105
			Real Property Maintenance	51,377	51,377	0	-102		44,000	0	95,275	95,102
			Base Support	358,164	358,164	0	7,173		49,000	0	414,337	413,545
			Security Programs	1,085,224	1,068,495	0	138,404		9,000	-6,200	1,209,699	1,208,986
			International Support	35,113	35,113	0	6,726		0	0	41,839	40,300
				6,958,186	6,915,940	0	753,702	36,000	0	505,867	8,211,509	8,196,799
	BA-4 Summary											
		Total Direct Program		35,902,487	35,078,441	-212,477	9,929,693	26,000	0	718,541	45,540,198	45,376,217

Operation and Maintenance Budget Execution Data

Air Force (Active)
(Dollars in Thousands)
Data as of: 30 September 2009

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.
- ^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations. Includes a \$15M letter transfer authorized by statute, but not previously planned.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 30 September 2009 with the following exceptions:
(1) the report includes \$21,800K in SAG 011Z - "Base Support" that was transferred to the Federal Highway Administration and is tracked in Dept. 69 of the DD 1002; and (2) the report reflects changes to the following SAGs that will be posted to a future DD 1002:

Operating Forces (BA-1)

011A - Primary Combat Forces \$-725,000K
011B - Primary Combat Weapons \$-30,400K
011C - Combat Enhancement Forces \$-319,900K
011D - Air Operations Training \$-165,000K
011E - Combat Communications \$+155,000K
011M - Depot Maintenance \$+12,000K
011R - Facilities Sustainment, Restoration & Modernization \$+597,600K
011Z - Base Support \$+716,000K
012A - Global C3I & Early Warning \$-115,100K
012C - Other Combat Operations Support Programs \$-226,000K
012E - Management/Operational Headquarters \$-37,000K
013A - Launch Facilities \$-45,000K
013B - Launch Vehicles \$+14,000K
013C - Space Control Systems \$-20,000K
013E - Operational Responsive Space \$+2,000K
013R - Real Property Maintenance \$+15,000K
013Z - Base Support \$-50,000K
015A - Combatant Commanders Direct Mission Support \$+150,000K
015B - Combatant Commanders Core Operations \$+11,000K

Mobilization (BA-2)

021A - Airlift Operations \$+110,000K
021B - Airlift Operations C31 \$-27,000K
021D - Mobilization Preparedness \$-60,000K

Mobilization (BA-2) Cont'd

021E - Payments to Transportation Business Area \$+5,000K
021M - Depot Maintenance \$+1,000K
021R - Real Property Maintenance \$+94,000K
021Z - Base Support \$-123,000K

Training and Recruiting (BA-3)

031A - Officer Acquisition \$-8,000K
031B - Recruit Training \$-5,000K
031D - Reserve Officers Training Corps \$-18,000K
031R - Real Property Maintenance \$+19,100K
031Z - Base Support \$+7,600K
032A - Specialized Skills Training \$-46,200K
032B - Flight Training \$-172,000K
032C - Professional Development Education \$+41,000K
032D - Training Support \$+10,000K
032M - Depot Maintenance \$-9,000K
032R - Real Property Maintenance \$+128,000K
032Z - Base Support \$+46,000K
033A - Recruiting and Other Advertising \$+30,000K
033B - Examining \$-2,500K
033C - Off Duty and Voluntary Education \$+15,000K
033D - Civilian Education and Training \$-28,000K
033E - Junior ROTC \$-8,000K

Administration & Servicewide Activities (BA-4)

041A - Logistics Operations \$-156,000K
041B - Technical Support Activities \$-21,000K
041C - Servicewide Transportation \$-254,000K
041M - Depot Maintenance \$-2,500K
041R - Real Property Maintenance \$+37,000K
041Z - Base Support \$-90,000K
042A - Administration \$+54,000K
042B - Servicewide Communications \$-85,000K
042C - Personnel Programs \$+110,000K
042F - Arms Control \$+4,000K
042G - Other Servicewide Activities \$+281,000K
042H - Other Personnel Support \$+20,000K
042I - Civil Air Patrol Corporation \$+500K
042R - Real Property Maintenance \$+44,000K
042Z - Base Support \$+49,000K
043A - Security Programs \$+9,000K

SAG Listed on DD 1002 Report

0199 - Summary AG/SAG	Erroneous Amount
01 - N/A	\$-1
012D - JCS Exercises	\$-369
021C - N/A	\$+4
031E - N/A	\$-2,529
032G - Title not supplied	\$-1,664
0499 - Summary AG/SAG	\$-4
UNC - N/A	\$-8
	<u>\$+3,948</u>
Total	\$-623

- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report - Cumulative (DD 1002) as of 30 September 2009 with the following exceptions:
(1) the report includes obligations totaling \$13,670K in SAG 011R - "Facilities Sustainment, Restoration & Modernization" and \$8,005K in SAG 011Z - "Base Support" against funds transferred to the Federal Highway Administration that are tracked in Dept. 69 of the DD 1002; and (2) obligations totaling \$-623K that are posted to the DD 1002 under the erroneous SAGs shown below are not reflected in this report.

Operation and Maintenance Budget Execution Data
Air Force (Reserve)
(Dollars in Thousands)
Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force Reserve O&M 3740F	Operating Forces	Air Operations	Primary Combat Forces	2,150,860	2,033,860	-1,619	-132,188		-228,825	0	1,671,228	1,671,227
			Mission Support Operations	115,971	115,971	-1,173	13,622		2,488	1,593	132,501	129,917
			Depot Maintenance	379,452	379,452		0		5,321	0	384,773	382,848
			Facilities Sustainment, Restoration and Modernization	92,969	92,969	-3,221	-1,139		119,006	0	207,615	207,615
			Base Support	277,350	277,350	-5,224	-2,802		91,011	0	360,335	356,323
	BA-1 Summary			3,016,602	2,899,602	-11,237	-122,507	0	-10,999	1,593	2,756,452	2,747,930
	Administration and Servicewide Activities	Servicewide Activities	Administration	71,059	71,059	-295	-491		7,549	0	77,822	77,780
			Recruiting and Advertising	25,392	25,392	-147	-2		5,721	0	30,964	30,964
			Military Manpower & Personnel Management	22,513	26,513	-48	-1		-3,164	0	23,300	23,286
			Other Personnel Support (Disability Compensation)	6,625	6,625	-1	-1		546	0	7,169	7,169
BA-4 Summary			Audiovisual	701	701	-13	-1		347	0	1,034	698
				126,290	130,290	-504	-496	0	10,999	0	140,289	139,896
			Total Direct Program	3,142,892	3,029,892	-11,741	-123,003	0	0	1,593	2,896,741	2,887,826

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.
- ^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the exception of the following adjustments that are reflected on this report and will be posted to a future DD 1002:

Operating Forces (BA-1)

011A - Primary Combat Forces \$+16,080K
011M - Depot Maintenance \$-26,283K
011R - Facilities Sustainment, Restoration and Modernization \$+10,203K

Administration and Servicewide Activities (BA-4)

042A - Administration \$-731K
042J - Recruiting and Advertising \$+931K
042K - Military Manpower & Personnel Management \$-200K

- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the following exceptions: (1) obligations totaling \$412K that are incorrectly posted to BA ZZ - "Undistributed" on the DD 1002 are reflected in this report under SAG 011Z - "Base Support"; and (2) obligations totaling \$-1K that are posted to the DD 1002 in SAG 0199 - "Summary AG/SAG" are reflected in this report under SAG 011A - "Primary Combat Forces."

Operation and Maintenance Budget Execution Data

Air Force (Guard)

(Dollars in Thousands)

Data as of: 30 September 2009

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogrammings	Below Threshold Reprogrammings ^{3/}	Other Reprogrammings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
Air Force National Guard O&M 3840	<u>Operating Forces</u>	Air Operations	Aircraft Operations	3,580,927	3,582,527	-11,525	-247,445		-267,889	0	3,055,668	3,047,920
			Mission Support Operations	670,554	689,944	0	21,415		131,320	3,552	846,231	840,350
			Depot Maintenance	691,199	691,199	-895	7,895		-27,000	0	671,199	664,268
			Sustainment, Restoration, Modernization	300,101	305,501	-1,333	-624		26,269	-1,600	328,213	326,781
			Base Support	594,733	594,733	-1,169	-1,218		122,400	0	714,746	711,369
	BA-1 Summary			5,837,514	5,863,904	-14,922	-219,977	0	-14,900	1,952	5,616,057	5,590,688
	<u>Administration and Servicewide Activities</u>	Servicewide Activities	Administration	31,234	31,234	0	-64		8,500	0	39,670	39,074
			Recruiting and Advertising	10,828	20,828	0	9,957		6,400	0	37,185	36,455
	BA-4 Summary			42,062	52,062	0	9,893	0	14,900	0	76,855	75,529
	Total Direct Program			5,879,576	5,915,966	-14,922	-210,084	0	0	1,952	5,692,912	5,666,217

Notes

^{1/} The "Distribution of Unallocated Congressional Adjustments" column reflects the undistributed adjustments from Division C of the Explanatory Statement to P.L. 110-329.

^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations.

^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent.

^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as Counter Narcotics.

^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009.

^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the exception of the following corrections that are reflected on this report and will be posted to a future DD 1002.

Operating Forces (BA-1)

0199 - Summary AG/SAG \$-25K

011A - Primary Combat Forces \$-2K

011E - Combat Communications \$-61K

011F - Aircraft Operations \$+4,798

012C - Other Combat Operations Support \$-831K

012F - Tactical Intelligence \$-2,848K

Undistributed (BA ZZ)

UNC - N/A \$-1,031K

DEFENSE-WIDE

Operation and Maintenance Budget Execution Data

Defense-Wide

(Dollars in Thousands)

Data as of: 30 September 2009

Appropriation Defense-Wide O&M 0100	Budget Activity	Agency	Budget Activity	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments ^{1/}	Adjustments Required by Statute ^{2/}	Prior Approval Reprogram- mings ^{3/}	Below Threshold Reprogram- mings ^{3/}	Other Reprogram- mings ^{4/}	Current Program ^{5/}	Actual Obligations ^{6/}
	<u>Operating Forces</u>	Org of the Joint Chiefs of Staff Special Operations Command BA-1 Summary	<u>Operating Forces</u>	406,141 3,652,060 4,058,201	357,636 3,758,460 4,116,096	-1,015 -9,128 -10,143	24,200 2,321,290 2,345,490	3,700 0 3,700	-18,990 -1,121 -20,111	0 172,699 172,699	365,531 6,242,200 6,607,731	358,881 6,239,847 6,598,728
	<u>Training and Recruiting</u>	Defense Acquisition University National Defense University BA-3 Summary	<u>Training and Recruiting</u>	120,726 79,960 200,686	116,446 86,360 202,806	-302 -200 -502	0 0 0	0 0 0	2,908 -2,214 694	0 0 0	119,052 83,946 202,998	118,949 83,736 202,685
	<u>Administration and Service-Wide Activities</u>	Defense Media Agency Civil Military Programs Defense Business Transformation Agency Defense Contract Audit Agency Defense Information Systems Agency Defense Legal Services Agency Defense Logistics Agency Defense POW/MIA Office Defense Technology Security Agency Defense Threat Reduction Agency Department of Defense Education Activity DOD Human Resources Activity Defense Contact Management Agency Defense Security Cooperation Agency Defense Security Service Office of Economic Adjustment Office of The Secretary of Defense Washington Headquarters Services Other Programs BA-4 Summary	<u>Administration and Service-Wide Activities</u>	213,808 107,987 156,652 418,006 1,227,626 31,905 345,838 16,731 33,468 355,331 2,007,089 557,029 1,066,462 880,024 452,531 1,709,174 519,508 11,683,154 21,832,977	213,808 130,987 150,852 418,006 1,199,626 32,305 358,838 16,731 33,468 354,949 2,155,939 536,829 1,066,462 630,024 452,531 1,714,607 509,608 11,479,560 21,616,564	-534 -270 -391 -1,045 -3,069 -80 -864 -42 -83 -888 -5,017 -1,392 -2,665 -2,200 -1,131 120,128 -1,299 69,830	17,685 0 0 12,600 150,305 122,526 34,000 0 8,264 864,200 10,200 15,000 150,400 1,677 129,672 0 2,321,011 3,837,540	0 0 0 -6,000 3,880 -30,000 0 0 0 0 19,401 0 0 430 -5,080 0 29,800 -7,400	5,375 -530 -768 15,252 -4,588 -4,707 -1,694 -82 3,336 -1,742 3,496 10,570 -5,226 -6,174 -2,218 12,700 3,001 -6,336 19,417	0 -8,366 34,400 6 18,114 0 4,405 0 0 6 19,401 0 0 1 4,502 85 44,896 117,881	236,334 121,821 178,093 6 1,364,268 120,044 394,686 16,607 36,721 360,589 3,038,019 556,207 1,073,571 772,480 450,860 161,060 1,976,529 511,395 13,839,729 25,653,832	236,334 121,440 170,401 443,163 1,362,847 107,472 394,222 16,561 36,425 360,076 3,034,054 555,282 1,070,875 771,906 450,524 160,252 1,957,779 509,603 13,829,719 25,588,935
	Total Direct Program			26,091,864	25,935,466	59,185	6,183,030	-3,700	0	290,580	32,464,561	32,390,348

Notes

- ^{1/} The "Distribution of Unallocated Congressional Adjustments" reflects the undistributed adjustments from P.L. 110-329.
- ^{2/} The "Adjustments Required by Statute" column reflects Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) and Supplemental Appropriations Act, 2009 (P.L. 111-32) amounts for General Provisions and Supplemental Appropriations: includes \$63,487K transferred to State Dept. per P.L. 109-163, 110-181 and 110-417.
- ^{3/} The "Below Threshold Reprogrammings" column includes intra-budget activity reprogramming and technical corrections to comply with congressional intent. The report reflects cumulative transfers that exceed \$15,000K for two activities: \$-18,990K from "Org of the Joint Chiefs of Staff" and \$+15,252K to "Defense Contract Audit Agency" due to the re-distribution of end-of-year Overseas Contingency Operations (OCO) funds.
- ^{4/} The "Other Reprogrammings" column includes transfers of resources for proper execution consistent with congressional intent and transfers from various transfer accounts such as MRAP, Counter Narcotics, and Environmental Restoration.
- ^{5/} The "Current Program" column reflects column C of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009 with the following exceptions:
(1) \$671K posted to the DD 1002 as "Special Operations Forces, Defense" is reflected on the report under "Special Operations Command"; (2) \$-1,069K that is posted on the DD 1002 as "Undistributed/Unallocated" is reflected on the report under "Office of the Secretary of Defense"; and (3) the report reflects transfers of \$+10,631K to "Defense Legal Services Agency" and \$-10,631K from "Office of the Secretary of Defense" that will be posted to a future DD 1002.
- ^{6/} The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002) as of 30 September 2009. Obligations posted on the DD 1002 for "Defense Test Resource Management" are included under "Office of the Secretary of Defense" on the report.
- Other Notes.
The Current Program and Actual Obligation columns do not include X year funds provided in P.L. 110-329 and P.L. 111-32.