

## SUMMARY OF VOLUME 2 CHANGES

| Section Number | Changes  |
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| 010107         | Definitions added to include: Budget Change Proposals (BCPs), Management Initiative Decisions (MIDs), and 2-year Program and Budget Cycle.   |
| 010108         | Paragraph B. Added Military Personnel M-1 and Operation and Maintenance O-1 line item classification guidance.<br><br>Editorial change: change “and” to “or”: Classify only those line items for which the program’s Security Classification Guide so dictates or when conditions in paragraph C. (below) apply.   |
| 010109         | Budget and Performance Metrics Integration. Revised guidance for performance metrics.  |
| 0102           | Funding Policy sections have been renumbered because of addition of new 010204, Buy-to-Budget for Acquisition of End Items.  |
| 010201         | Revises Expense/Investment threshold from \$100,000 to \$250,000. Section 106, Division M, of P.L. 108-7, the Consolidated Appropriations Resolution, 2003, raised the limit.  |
| 010203         | Paragraph B. Updates statutory requirements that provide the guidelines for approval, initiation and execution of multiyear contracts.<br><br>Paragraph B2. Requires that advanced procurement and end items purchased under multiyear contracts must be complete and usable end items.<br><br>Paragraph C. Indicates that unfunded cancellation clauses on multiyear contracts should be rare and not be unreasonably large relative to the total budget for a fiscal year. |
| 010204         | Inserts new discussion of Buy-to-Budget acquisition of end items. Renumbers following sections.  |
| 010212         | Paragraph B. Expands discussion on the determination of the appropriation(s) to use for Information Technology and Automated Information Systems and revises dollar thresholds for citing investment appropriations.   |
| 010213         | Reflects the name change from Ballistic Missile Defense Organization (BMDO) to Missile Defense Agency (MDA).<br><br>Paragraph C.2.b. Clarifies wording regarding the use of RDT&E funding for new construction or improvements that have general utility.<br><br>Paragraph C.11. Defines the Joint Test and Evaluation Program (JT&E), reflects transfer of program management to DOT&E, and clarifies funding responsibilities for JTE activities and projects.             |
| 010217         | Requires Components to prepare exhibit SM-6 to justify War Reserve Material.   |
| 010219         | New section on Public-Private Partnerships is added to allow DoD depot maintenance activities flexibility in setting their rates and prices to private entity partners.  |

| Section Number | Changes  |
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| 010301         | <p>Program and Budget Review Submissions; General: Added an overview of the 2-Year Planning, Programming, Budgeting and Execution (PPBE) process.</p> <p>Updated section to reflect incorporation of limited paper copy requirements for OUSD(Comptroller) and OMB.</p> <p>Briefly describes requirement for BCPs in lieu of full justification in the second year of the two-year budget cycle.</p>   |
| 010302         | <p>Deleted BES distribution address for DFAS because of elimination of Overseas Military Banking Program Exhibit (OMB-01) (pages 1-43 and 1-44 of June 2002 edition).</p> <p>Updated for organizational changes and appropriation additions, deletions, and organizational responsibilities. Includes the renaming of the Chemical Agents and Munitions Destruction account as a Defense account and establishment of the Chemical Demilitarization Construction, Defense account. Both remain the responsibility of the Department of the Army as executive agent.</p> <p>Justification material paper copy requirements revised to reflect incorporation of requirements for OUSD(Comptroller) and OMB.</p> <p>Caution added on mailing budget material.</p> |
| 010303         | <p>Paragraph A.5. revised to reflect change in functional transfer policy – Funds must be transferred in current year in lieu of reimbursement.</p>  |
| 010304         | <p>New section that addresses the second year of the 2-year budget review cycle.</p>   |
| 010305         | <p>Paragraph A.4. Replaced machine-readable with electronic.</p> <p>Paragraph B.4. Deleted “Budget subactivities.”</p>   |
| 010307         | <p>Paragraph B. Deleted “current year”; additional budget estimates are for the biennial years 1 and 2.</p>  |
| 010309         | <p>Paragraph B.1. Editorial re-write.</p> <p>Paragraph B.3. Direct and reimbursable civilian FTE data required for U.S. direct hire, foreign national direct hire and foreign national indirect hire.</p> <p>Paragraph B.4. Added “program and” to budget review. Change “distributed” to available.</p> <p>Paragraph C.2. Changed to describe the electronic galley process instead of mark up of reprinted galleys.</p>  |
| 010403         | <p>Deleted distribution address for DFAS because of elimination of Overseas Military Banking Program Exhibit (OMB-01).</p>   |

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|                | <p>Updated for organizational changes and appropriation additions, deletions, and organizational responsibilities. Includes the renaming of the Chemical Agents and Munitions Destruction account as a Defense account and establishment of the Chemical Demilitarization Construction, Defense account. Both remain the responsibility of the Department of the Army as executive agent.</p> <p>Justification material paper copy requirements revised to reflect incorporation of requirements for OUSD(Comptroller) and OMB.</p> <p>Caution added on mailing budget material.</p> |
| 010405         | New paragraph added to address how the Congressional Hearings and Reporting Requirements Tracking System (CHARRTS) fits into processing transcripts and inserts for the record.  |
| 010501         | Added section on Automated Military Personnel Programs Database. Components will submit data electronically to the Military Personnel Programs database to produce required budgetary documentation for the Congress, OMB, and the public.   |
| 010502         | Added section on Automated Operation and Maintenance Programs Database. Components will submit data electronically to the Operation and Maintenance Programs database to produce required budgetary documentation to the Congress, OMB, and the public and extracts to update the FYDP. Components will submit electronically the Civilian Personnel Costs (OP-8) and Summary of Price and Program Growth Changes (OP-32) exhibit data.  |
| 010503         | Renumbered sections 010503 through 010507.   |
|                | <p>Automated Procurement Programs Database:</p> <p>Paragraph A. Replaced “should be” with “must be” consistent with other budgetary data in the Comptroller Information System.</p> <p>Paragraph A.6. Added Future Years Defense Program Update Data for OD, PA&amp;E.</p> <p>Paragraph F.2. Added reference for program element codes and titles.</p>   |
| 010504         | <p>Automated RDT&amp;E Programs Database:</p> <p>Paragraph A. Replaced “should be” with “must be” consistent with other budgetary data in the Comptroller Information System.</p> <p>Paragraph A.5. Added Future Years Defense Program Update Data for OD, PA&amp;E.</p>   |
| 010505         | <p>Automated Construction Program Database:</p> <p>Paragraph D. Replaced “September budget” with “Program and Budget Review” submission. Added “Data will be consistent with budgetary data in the CIS database.”</p> <p>Paragraph E.2. Added reference for program element codes and titles.</p>  |

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|                | Paragraph F.5. Construction Improvements – lump-sum. Deleted “A separate data element will be used to identify the number of units being constructed for each fiscal year.”  |
|                | Paragraph F.6. Family Housing, Operation and Maintenance. Deleted “debt” in title. Changes in entries: Deleted “Operating Expenses”, shifted “Utilities Account” after Miscellaneous Account, and added “Housing Privatization Support.”                                       |
| 010506         | Paragraph A. Replaced “Machine readable” with “electronic.”  |
|                | Paragraph B. Deleted “/obligation” from budget/obligation plan.  |
|                | Paragraph C.1. Deleted Current Year (CY).  |
|                | Paragraph C.1.c. Replaced “Machine readable” with “electronic.”  |
|                | Paragraph C.1.d. Deleted “Components are required to submit obligation plan data for multi-year accounts for the initial program and budget review estimates submission.” Revised “to redistribute obligations by budget activity” to “review obligations by budget activity.” |
|                | Paragraph C.2.a. Deleted “and undistributed budget activity.”  |
| 010507         | CIS Budget Structure Listing (BSL):  |
|                | Paragraph A.1. Added “to six-digit” numeric.   |
|                | Deleted Paragraph A.5.   |
|                | Paragraph B.1.a. Order of subparagraphs changed.   |
|                | Paragraph B.1.a.(2) Replaced “under direct budget activity 20” with “in the appropriate budget activity with correct special program code.   |
|                | Paragraph C. Object Classification Schedules.  |
|                | New paragraphs C.1. and 2. Major object class categories and definitions for DoD-unique object class codes added.  |
|                | Paragraph E.2. Added “validate budget activity data” to other prior year update requirements.  |
| 0106           | Updated Uniform Budget and Fiscal Accounting Classifications.  |
|                | Revised section titles to identify Military Functions (010602 and 010603) because added 010604 Functional Titles and Definitions – Other Defense Civil Programs.   |
| 010701         | References to the FYDP Update System (FUSE) updated to refer to the Standard Data Collection System (SDCS).  |
|                | Updated references to Office of the Director, Program Analysis and Evaluation (OD, PA&E) to remove text that showed OD, PA&E subordinate to OUSD(Comptroller). OD, PA&E is not subordinate to OUSD(Comptroller).   |

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|                | Paragraph A. Corrected FYDP definition to clarify the FYDP as a report distinct from the databases associated with it.   |
|                | Paragraph A. Updated references to offices through which various appropriations are submitted.   |
|                | Paragraph B. Updated to reflect all FYDP submitting organizations including COCOMs and Field Activities.   |
|                | Paragraph C. Clarified section relating to updates of historical data.   |
|                | Paragraph F.1. Explicitly identified appropriations submitted through OUSD(Comptroller).   |
|                | Paragraph F.1. Deleted upload format information and provided URL to the website where most current information can be found.  |
| 010702         | Paragraph A. Corrected URL for FSM website.  |
|                | Paragraph B. Updated to reflect all FYDP submitting organizations including COCOMs and Field Activities.   |
|                | Paragraph E. Updated to reflect all databases that feed the FYDP.  |
|                | Paragraph F. Clarified that PE titles may only be changed to clarify the program.  |
| 010901         | Paragraph A. Removed reference to User Guide.  |
|                | Paragraph D. Deleted references to naming conventions of files submitted to SNaP. This constraint no longer applies.   |
| 0110           | PB-4 Schedule of Civilian and Military Personnel – Add breakout of Direct Funded and Reimbursable U.S. Direct Hire, Foreign National Direct Hire, and Foreign National Indirect Hire FTEs.   |
| 011004         | Deletes the following exhibits which are no longer required or not part of a Component’s budget submission:<br><br>TOA and Manpower Controls Format<br>Military Personnel Average Annual pay/PCS rates<br>Funding Appendix<br>Manpower Appendix<br>Construction Appendix |
| 020202         | Paragraph C. Chart of Accounts:<br><br>Budget Subactivity 4-C Family Subsistence Supplemental Allowance (FSSA) added .<br>Budget Subactivity 6-H Special Compensation replaced with 6-H Mass Transportation.<br>Global POV Storage added to object class listing.        |
| 020203         | Budget Presentation Structure Requirements – Paragraph B:<br><br>Social Security Wage Credits deleted.   |

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|                | Enlisted Special Pay – Duty at Certain Places deleted.<br>Basic Allowance for Subsistence and Subsistence in Kind budget line items revised to reflect full implementation of BAS Reform and Family Subsistence Supplemental Allowance added.<br>Special Compensation for Severely Disabled deleted.<br>Mass Transportation added.   |
| 020204         | Paragraph B: Performance Measures and Evaluation Summary (PB-30Y) added to Section 2 – Introduction.<br><br>Paragraph D:<br>MP-1 Reconciliation of Fund Changes with Prior Year deleted.<br>MP-5 Active Duty Military Personnel Stationed Ashore By Regional Area deleted.<br>MP-10 Summary of Military Personnel Separation Payments deleted.<br>MP-15 Monthly Obligation Phasing Plan added.   |
| 020205         | Paragraph C: Active Components required to submit M-1 data electronically through the Military Personnel Programs database as detailed in section 010501.  |
| 020303         | Paragraph D:<br>MPR-3 Reconciliation of Fund Changes with Prior Year deleted.<br>MPR-10 Monthly Obligation Phasing Plan added.   |
| 020304         | Paragraph C: Reserve Components required to submit M-1 data electronically through the Military Personnel Programs database as detailed in section 010501.   |
| 020602         | PB-30K Analysis of Appropriation Changes and Supplemental Requirements, modified to require Budget Subactivity detail in direct vice gross dollars.<br><br>PB-30Y Performance Measures and Evaluation Summary added.<br><br>MP-1 Reconciliation of Fund Changes with Prior Year deleted.<br><br>MP-5 Active Duty Military Personnel Stationed Ashore By Regional Area deleted.<br><br>MP-10 Summary of Military Personnel Separation Payments deleted.<br><br>MP-15 Monthly Obligation Phasing Plan added. |
| 020603         | MPR-3 Reconciliation of Fund Changes with Prior Year deleted.<br><br>MPR-10 Monthly Obligation Phasing Plan added.   |
| 030201         | Paragraph G. addressing automated submissions now identifies the following exhibits to be submitted through the PRCP system:<br>O-1<br>OP-8<br>OP-32   |

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|                | <p>Paragraph G. addressing automated submissions now identifies the following exhibits to be submitted through the SNaP system:</p> <ul style="list-style-type: none"> <li>OP-20</li> <li>OP-30</li> <li>OP-30S</li> <li>OP-41</li> </ul>  |
|                | <p>Paragraph G. addressing automated submissions now identifies the following exhibits to be submitted through an Excel Spreadsheet:</p> <ul style="list-style-type: none"> <li>PB-20</li> </ul>   |
|                | <p>Deletes the requirement for the OP-28 Exhibit (Facilities Sustainment, Restoration and Modernization , and Demolition Summary) and for the OP-28P Exhibit (Facilities Projects, Sustainment, Restoration and Modernization projects costing more than \$500,000) in the Program and Budget Review Submission.</p> |
|                | <p>Adds the requirement for a revised PBA-7 Exhibit (Facilities Sustainment, Restoration and Modernization) to replace the OP-28 exhibits) in the Program and Budget Review Submission.</p>  |
|                | <p>Components are now required to submit O-1, OP-8, and OP-32 data electronically through the O&amp;M Programs database of the Program Resources Collection Process (PRCP) system as detailed in section 010502.</p>   |
| 030301         | PB-17 Reference, Relocation Expenses, deleted. Information no longer required by OMB.  |
| 030303         | Deletes the requirement for the OP-28 Exhibit (Facilities Sustainment, Restoration and Modernization , and Demolition Summary) and for the OP-28P Exhibit (Facilities Projects, Sustainment, Restoration and Modernization projects costing more than \$500,000) in the Congressional Justification.                 |
|                | <p>Notes that the PB-34 Exhibit has been split into a PB-34A Exhibit (Lease of DoD Property) and a PB-34B Exhibit (Disposal of DoD Property).</p>  |
| 0304           | O-1 format guidance revised to reflect submission via the PRCP system.   |
|                | <p>OP-5 Performance Criteria was updated based on a Report to Congress with revised metrics for Flying Hour Program, Depot Maintenance, Ship Operations, Land Forces, Facilities Sustainment, Restoration and Modernization, and Defense Health Program.</p>   |
|                | <p>OP-8 format revised to show the same level of detail for both direct funded and reimbursable funded personnel. A new category for Highly Qualified Experts has been added under US Direct Hire.</p>   |
|                | <p>OP-14, Attachment 2 revised to reflect the name change from the National Imagery and Mapping College, Ft Belvoir to the National Geospatial-Intelligence College.</p>   |
|                | <p>OP-24 Emergency and Extraordinary Expenses exhibit modified to include quarterly execution reporting requirements.</p>  |
|                | <p>OP-81 O&amp;M Monthly Obligation Phasing Plan added.</p>  |

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|                | PBA-7 Facilities Sustainment, Restoration and Modernization Overview Exhibit was updated to reflect Report to Congress on metrics.  |
| 040104         | Requires P-1R, Procurement Program – Reserve Components, exhibit to be submitted only for the President’s Budget. Requires a submission both electronically and in hard copy. The requirement for submission of a 3 ½ -inch floppy disk is deleted.   |
| 0402           | Deletes requirement for Exhibit P-45, Summary of Reimbursables.   |
| 040302         | Includes requirement for submission of performance metrics in support of requests for program resources.<br><br>Deletes requirement for Exhibit P-45, Summary of Reimbursables.   |
| 040402         | Includes requirement for submission of performance metrics in support of requests for program resources.<br><br>Deletes requirement for Exhibit P-45, Summary of Reimbursables.   |
| 040502         | P-1R: Adds display of outyear funding requirements.<br><br>P-5: Deletes requirement for PY-1 data. Retains prior <u>years</u> total cost and adds prior <u>years</u> unit costs.<br><br>P-10: Adds requirement for outyear data.<br><br>P-17: Eliminates “To Complete” and “Total” data requirements.<br><br>P-40a: Deletes PY-1 Column.<br><br>P-45: Deletes requirement for this exhibit. |
| 050302         | Includes requirement for submission of <u>performance metrics</u> in support of requests for program resources.   |
| 050302         | Termination Liability exhibit incorporated as the Exhibit R-5.  |
| 050402         | Termination Liability exhibit incorporated as the Exhibit R-5.<br><br>Includes requirement for submission of <u>performance metrics</u> in support of requests for program resources.   |
| 0505           | R-2 includes new section for discussion of <u>performance metrics</u> . Clarifies guidance on project justification requirements.   |
| 050502         | Termination Liability exhibit incorporated as the Exhibit R-5.  |
| 050503         | Termination Liability exhibit incorporated as the Exhibit R-5.  |
| 060101         | Updated for new construction appropriation, Chemical Demilitarization Construction, Defense. Department of the Army remains the executive agent for this appropriation.   |

| Section Number | Changes   |
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| 060202         | <p data-bbox="345 321 1320 378">Paragraph B.1 Added the definition: Housing Privatization Support per USD(Comptroller) Memorandum of February 27, 2004.</p> <p data-bbox="345 415 1360 472">Paragraph B.3.b.2. Renamed “Privatization Support” to “Housing Privatization Support” to be consistent with C1 Annex.</p> <p data-bbox="345 510 1377 598">Paragraph B.3. Adds FY 2002 through the last year of the Future Years Defense Plan. Provides consistency among Components. Previously each Component provided an exhibit with differing start and ending years.</p> <p data-bbox="345 636 1365 693">Paragraph B.5. Directs components to label projects as either new construction or replacement. Provides consistency among Components.</p> <p data-bbox="345 730 1339 871">Paragraph B.10.a. Incorporates language directing the Components to explain the impact of Privatization on the O&amp;M accounts and sub-accounts. This was a recommendation of the GAO in the report GAO-04-583: Military Housing, Opportunities Exist to Better Explain Family Housing O&amp;M Budget Requests and Increase Visibility Over Reprogramming of Funds.</p> <p data-bbox="345 909 1339 1050">Paragraph B.11.a. Incorporates language directing the Components to explain the impact of Privatization on the O&amp;M accounts and sub-accounts. This was a recommendation of the GAO in the report GAO-04-583: Military Housing, Opportunities Exist to Better Explain Family Housing O&amp;M Budget Requests and Increase Visibility Over Reprogramming of Funds.</p> <p data-bbox="345 1087 1339 1228">Paragraph B.12.a. Incorporates language directing the Components to explain the impact of Privatization on the O&amp;M accounts and sub-accounts. This was a recommendation of the GAO in the report GAO-04-583: Military Housing, Opportunities Exist to Better Explain Family Housing O&amp;M Budget Requests and Increase Visibility Over Reprogramming of Funds.</p> <p data-bbox="345 1266 1393 1459">Paragraph B.16.a. Incorporates language directing the Components to explain the impact of Privatization on the O&amp;M accounts and sub-accounts. This was a recommendation of the GAO in the report GAO-04-583: Military Housing, Opportunities Exist to Better Explain Family Housing O&amp;M Budget Requests and Increase Visibility Over Reprogramming of Funds. This section also adds a requirement that the Services add a consistent Leasing table to the summary section. Provides consistency among Components.</p> <p data-bbox="345 1497 1258 1554">Paragraph B.16.e. Updates the FMR with the text in current law Title 10 U.S.C. 169, Section 2828.</p> <p data-bbox="345 1591 1258 1648">Paragraph B.16.f. Updates the FMR with the text in current law Title 10 U.S.C. 169, Section 2828.</p> |
| 060301         | <p data-bbox="345 1686 1372 1743">Paragraph B.a.6 Deletes language regarding restationing requirements since policy is undecided and potentially changing.</p> <p data-bbox="345 1780 1393 1837">Paragraph B.9. Adds language directing the Components to submit 1390/1391s for ECIP projects to USD(AT&amp;L).</p>   |

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| 060302         | Paragraph B.3. Incorporates two new FH exhibits. The Exhibit FH-7 (Summary of Inadequate Unit Elimination), is added to provide consistent summary data from all Services. The Exhibit FH-8 (Inadequate Family Housing Elimination) is added to comply with OMB guidance issued in USD(Comptroller) memorandum of May 7, 2002, "Incorporating Performance Metrics into Fiscal Year 2004-2009 Program and Budget Process.   |
| 060306         | Paragraph B.1. Revises text with the new name of the OSD Housing Office.<br><br>Paragraph B.3.b. Clarifies years for which data is required. Provides detailed instructions to Components regarding the data that is required by 1 November to enable USD(Comptroller) to calculate requirements for DoD Family Housing Improvement Fund PBD.  |
| 060503         | FH-1 exhibit format updated<br><br>FH-7 exhibit, Summary of Inadequate Unit Elimination, added<br><br>FH-8 exhibit, Inadequate Family Housing Elimination, added   |
| 070101         | Adds DoD Base Closure Account 2005 (2005 Commission) to list of accounts.  |
| 070402         | Adds DoD Base Closure Account 2005 (2005 Commission) exhibits to Justification Books.  |
| 080101         | Updates accounts covered in <a href="#">Chapter 8</a> .  |
| 080105         | Updates Definition of Sustainment, Restoration and Modernization.  |
| 080201         | Adds direction that when budgeting for Facilities Sustainment, Restoration and Modernization (FSRM), the Components must identify Military Personnel, DWCF, RDT&E, and other funding sources used to sustain and recapitalize the Department's facilities.   |
| 080202         | Deletes the requirement for the OP-28 Exhibit (Facilities Sustainment, Restoration and Modernization , and Demolition Summary).<br><br>Deletes the requirement for the OP-28P Exhibit (Facilities Projects, Sustainment, Restoration and Modernization projects costing more than \$500,000).<br><br>Adds the requirement for a revised PBA-7 Exhibit (Facilities Sustainment, Restoration and Modernization) to replace the OP-28 exhibits.   |
| 090103         | Paragraph C.15., Capability Based Budgeting, authorizes capability based budgeting in DWCF capital budgets.  |
| 090103         | Revises the approval level and dollar threshold for re-programming of current year capital asset projects.<br><br>Revises the calculation for civilian equivalent costs.<br><br>Full Recovery of Costs and the Setting of Prices guidance is revised to allow the Director for Revolving Funds to approve out of cycle rate adjustments for the United States Transportation Command. Guidance is also revised to address pricing at depot maintenance activities in conjunction with public-private partnerships. |

| Section Number | Changes   |
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| 090104         | <p>Paragraph F., Financing of Extraordinary Depreciation, lists existing methods to finance extraordinary depreciation.</p> <p>New section entitled “Stabilized Rate Exceptions” addresses changes to depot maintenance pricing in conjunction with public-private partnerships.</p>  |
| 090105         | <p>New section entitled “Public-Private Partnerships at Defense Working Capital Fund Depot Maintenance Activities” provides guidance on rate setting, sale prices and fixed pricing in conjunction with public-private partnerships.</p>  |
| 090203         | <p>Supply Management Activity Group exhibit listing updated to reflect addition of Fund-11a, Carryover Reconciliation.</p>  |
| 090204         | <p>Non-Supply Activity Group exhibit listing updated to reflect addition of Fund 11-a, Carryover Reconciliation.</p> <p>Non-Supply Activity definitions updated to reflect addition of “Carryover.”</p> <p>New section entitled “Carryover calculation” provides guidance on new methodology to be used in determining activity workload carryover using outlay rate metric. Requirement for Carryover Reconciliation Budget Exhibit (Fund 11-a) identified.</p>  |
| 110201         | <p>Provides referral to <a href="#">Chapter 1</a>, Section 0106, for receipt account listing.</p> <p>Requires Military Departments to upload receipt data in thousands of dollars into the Comptroller Information System. (Previously the instruction directed Departments to markup listings and submit markup to Program &amp; Financial Control Directorate).</p> <p>Paragraph C. deleted as redundant (already directed to include the impact of legislation in estimates in paragraph B).</p> <p>Paragraph E. and F. deleted as unneeded.</p> <p>Provides reference to Treasury Federal Account Symbols and Titles book web site.</p> |
| 120102         | <p>Emphasis added on component reconciliation with the DHP.</p>   |
| 120202         | <p>Deleted requirement for breakout by Service component and added requirement to submit PB-11 exhibits electronically.</p>   |
| 120402         | <p>PB-11. Added new PEs.</p> <p>PB-11A. Deleted Contract Support FTE’s from report.</p> <p>PB-11B. added requirement for CONUS Population, Changed over 65 to Medicare Eligible, consolidated TRICARE Regions into Regional Offices.</p>  |
| 130101         | <p>Added 2 cleanup performance goals (items 4 and 5).</p>   |

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| 130402         | Revamped all ENV30 Exhibits (part 1, 2, 3, A, B, C, D) .<br><br>Part 3 is now performance metrics.  |
| 140302         | Changed exhibit number PB-41 Summary of Drug Interdiction and Counter-drug Activities by Function to be PB-57 due to conflict with PB-41 exhibit in <a href="#">Chapter 19</a> .  |
| 140402         | Changed exhibit number PB-41 Summary of Drug Interdiction and Counter-drug Activities by Function to be PB-57 due to conflict with PB-41 exhibit in <a href="#">Chapter 19</a> .  |
| 1600           | Reflects disestablishment of OASD(C3I) and the establishment of OUSD(I).<br><br>Chapter reflects change in collection of JMIP and TIARA resource and narrative data. Data formerly collected through a separate data call will be submitted through OD, PA&E's SNaP Input System. Formats and instructions are published in the Programming Data Requirements (PDR) document with supplementary guidance to be issued by OUSD(I).<br><br>Adds requirement to provide security classification guidance to OUSD(I) for JMIP and TIARA projects.<br><br>Deletes NFIP Program titles and corresponding Special Program Codes at the request of CMS. |
| 160105         | Paragraph E.4 adds paragraph addressing requirement to provide security classification guidance to OUSD(I) for JMIP and TIARA projects.   |
| 160202         | Paragraph A. adds statement that DoD Program Elements used to report NFIP within DoD must be consistent with data reported to the DCI CMS.<br><br>Paragraph C. deletes NFIP Program titles and corresponding Special Program Codes at the request of CMS.   |
| 160203         | Paragraph B. Reorders JMIP Programs to reflect the correct order in which they are published in the Congressional Justification Book (CJB).<br><br>Reflects the Defense General Intelligence and Applications Program as an umbrella program that includes five of the JMIP programs.<br><br>Reflects the change in title of the Defense Intelligence Counterdrug Program to the Defense Intelligence Counternarcotics Program.<br><br>Reflects the change in the Defense Imagery and Mapping Program (DIMAP) to Defense Geospatial-Imagery Program (DGP).<br><br>Reflects the establishment of the Defense Human Intelligence Program (DHIP).  |
| 160302         | Reflects the same changes as listed for Section 160203 above.   |
| 160304         | Clarifies that it is the responsibility of the submitting organization to ensure consistency and accuracy between related budget justification documents (such as the JMIP and TIARA CJB and other component generated related budget exhibits).  |

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| 160502         | Adds requirement for JMIP and TIARA Narrative data in addition to resource data.<br><br>Explains SNaP requirement to update the data elements of any list which is designated a “closed” list. Submitters must notify OUSD(I) if new data elements will be associated with JMIP or TIARA data or their records will be rejected by SNaP. |
| 1606           | Identifies the Programming Data Requirements (PDR) document as the source of submission formats and instructions for JMIP and TIARA resource and narrative data. Provides SNaP Web site where JMIP/TIARA formats and instructions can be found.<br><br>Deletes CJB instructions previously published in <a href="#">chapter 16</a> .     |
| 170302         | CONOPS-1 exhibit: Changed the title of an existing cost category within the Military Personnel Pay & Allowances section and added two new cost categories to this section.   |
| 1800           | Reflects disestablishment of OASD(C <sup>3</sup> I) and the establishment of OASD(NII).<br><br>Chapter rearranged to consolidate all requirements into one section vs. embedded in definitions.<br><br>Renamed “certification” requirement to become a “validation” effort.<br><br>Added new definitions.<br><br>Clarified paragraphs.   |
| 180101         | Replaced all OASD(C <sup>3</sup> I) with OASD(NII) to reflect disestablishment of OASD(C3I); moved to section 180102.  |
| 180102         | Certification Requirement replaced with “Validation Requirement”, provided additional clarification; moved to paragraph 6.   |
| 180105         | Added new definitions for “Global Information Grid”, “IT Resources”, “Information Technology Management Application”.  |
| 180106         | Information Assurance Activities, redefined to align with goals.   |
| 180202         | IT/NSS OV revised and moved to section 180303.<br><br>Initiative Level Data revised and moved to section 180103.<br><br>DoD-300 clarified.   |
| 1804           | Deleted Formats. Electronic formats to be used are provided on ITMA.   |
| 190203         | Definitions of Combating Terrorism categories have been updated.   |
| 190301         | Reflects the establishment and responsibilities of the Defense Test Resource Management Center (DTRMC) .<br><br>Clarifies the major ranges and test facilities included in the Major Range and Test Facility Base (MRTFB).   |

| Section Number | Changes   |
|----------------|---|
| 190501         | Financial Management Activities: Updated OUSD(C) POC for Exhibit 52s.   |
| 190502         | Financial Management Activities: Added new guidance concerning program and budget estimates related to the Financial Improvement Initiative.  |
| 1906           | GPRA – Updates the relationship of GPRA with other performance reporting requirements.  |
| 1907           | New section for “Information on Staffing Overseas (Positions Filled).” Addresses a new OMB Circular A-11 requirement in Section 25 of the revised circular.   |
| 190902         | PB-17, Relocation Expenses, deleted as a requirement. OMB no longer requires information.<br>PB-56, International Travel, deleted as a requirement. OMB no longer requires information.   |
| 190902         | Changed exhibit number and title of PB-20 CINC Direct Funding to PB-58 Combatant Command Direct Funding due to conflict with PB-20 exhibit in <a href="#">Chapter 3</a> .<br>PB-42 Competitive and Strategic Sourcing title changed to PB-42 Competitive Sourcing and Alternatives; exhibit format and instructions have been updated.  |
| 1911           | OMBP-01, Overseas Military Banking Program Exhibit requirement deleted .  |
| 191202         | Combating Terrorism SNaP requirements and instructions updated.   |
| 191203         | Revises and expands instructions for preparation and content of MRTFB exhibits.   |
| 191205         | PB-17, Relocation Expenses deleted as a requirement.<br>PB-56, International Travel deleted as a requirement.<br>Changed exhibit number and title of PB-20 CINC Direct Funding to PB-58 Combatant Command Direct Funding due to conflict with PB-20 exhibit in <a href="#">Chapter 3</a> .<br>PB-28A SNaP input guidance added.<br>PB-42 Competitive and Strategic Sourcing title changed to PB-42 Competitive Sourcing and Alternatives; exhibit format and instructions have been updated (pp. 19-86 to 19-88). |
| 191206         | OMBP-01 Overseas Military Banking Program Exhibit deleted.  |