

<p style="text-align: center;"><b>SUMMARY OF MAJOR CHANGES TO DOD 7000.14-R, VOLUME 2B, CHAPTER 12 “DEFENSE HEALTH PROGRAM ”</b></p> <p style="text-align: center;">Substantive revisions are denoted by a ★ preceding the section, paragraph, table, or figure that includes revision</p>		
<b>PARA</b>	<b>EXPLANATION OF CHANGE/REVISION</b>	<b>PURPOSE</b>
120202	Added a new requirement to submit an electronic copy of the PB-11, PB-11A, and PB-11B exhibits for the Program and Budget Review Submission.	Addition
120202	Updated the directorate and location to submit the exhibits.	Update
120202	Updated the directorate in which all proposed military and civilian medical personnel changes are to be coordinated through, the TRICARE Management Activity Program Budget and Execution Directorate.	Update
120301	Added a new requirement to submit an electronic copy of the PB-11, PB-11A, and PB-11B exhibits for the Congressional Justification.	Addition
120301	Updated the directorate and location to submit the exhibits	Update
120301	Updated exhibit submission requirements for twenty-five electronic storage media copies of Volumes 1 and 2 and ten printed copies and ten electronic storage medical copies of all volumes and additional exhibits.	Update
120402	Added the following new requirements for the PB-11 exhibit:	Addition
120402	New program element under the Consolidated Health Support subactivity group.	Update
120402	New subactivity group, Education and Training, and the associated program elements.	Update
120402	New program elements under the Research, Development, Test, and Evaluation (RDT&E) subactivity group.	Update
120402	New lower level detail to the Special Interest and RDT&E subactivity groups.	Update
120402	Added a new component, TRICARE Management Activity, and the associated program element to the Personnel Summary, PB-11A exhibit.	Addition
120402	Added the following new requirements for the PB-11B exhibit.	Addition
120402	New sections for Population - Average Eligible Beneficiaries OCONUS, Medicare Eligible Beneficiaries, and Pharmacy.	Update
120402	New lower level detail to the Private Sector Workload.	Update

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**DEFENSE HEALTH PROGRAM**

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## CHAPTER 12

DEFENSE HEALTH PROGRAM**1201** GENERAL120101. Purpose

A. This chapter provides instructions applicable to budget formulation and congressional justification for the Defense Health Program.

B. The following appropriations are covered as subsections of the Defense Health Program (DHP) appropriation:

1. Operation and Maintenance
2. Procurement
3. Research, Development, Test and Evaluation

120102. Submission Requirements

General guidance with regard to submission requirements is presented in [Chapter 1](#). Chapter 12 covers specific backup material requirements for the above accounts. The Assistant Secretary of Defense (Health Affairs) (ASD(HA)) should also consult all of the other chapters of this regulation for exhibit requirements that are not specifically addressed in this chapter including [Chapter 19](#) - Special Analyses. The ASD(HA) is also responsible for providing data to update the Comptroller Information System (CIS) and the Future Years Defense Program (FYDP) automated systems for the Defense Health Program (DHP) appropriation. The Military Components must reconcile all DHP personnel data with, and submit all proposed military and civilian medical personnel changes to the CIS and FYDP through the TRICARE Management Activity Program Budget and Execution Directorate before these changes are accepted in these automated systems. (See [Volume 2A](#), Chapter 1 and [Volume 2B](#), Chapter 19, of this regulation.)

120103. Preparation of Material

General guidance with regard to format and preparation of material is presented in Chapter 1. Chapter 12 provides additional specific guidance with regard to the back-up material required for the Defense Health Program. (See Volume 2A, Chapter 1, of this regulation.)

120104. References

[Chapter 3](#) provides guidance related to Operation and Maintenance costs, [Chapter 4](#) provides guidance and formats related to Procurement appropriations, and [Chapter 5](#) provides guidance and formats related to Research, Development, Test and Evaluation appropriations. (See [Volume 2A](#), Chapter 3 and [Volume 2B](#), Chapter 4, of this regulation.)

**1202 PROGRAM AND BUDGET REVIEW SUBMISSION**120201. Purpose

This Section provides guidance for preparation and submission of budget estimates for the Defense Health Program (DHP). The budget estimates consist of all operation and maintenance, procurement, and research, development, test and evaluation resources that support the medical activities that were consolidated into the DHP.

120202. Submission Requirements

A. The Assistant Secretary of Defense (Health Affairs) (ASD(HA)) is responsible for submitting all exhibits required for the operation and maintenance, procurement, and research, development, test and evaluation appropriations as specified in Chapters 3, 4, and 5 respectively. The ASD (HA) is also responsible for submitting exhibit requirements specified in the other chapters of this regulation including [Chapter 19](#) – Special Analyses. (See Volume 2A, Chapter 3 and Volume 2B, Chapters 4, 5, and 19, of this regulation).

B. In addition, the Cost of Medical Activities Exhibit (PB-11, PB-11A, PB-11B) will be prepared and submitted to the Office of the Under Secretary of Defense (Comptroller) (OUSD(C)) concurrent with the program and budget review submission. Formats for these exhibits are provided at the end of this chapter. Two printed copies and [one electronic copy](#) of each exhibit should be provided to the OUSD(C) P/B Military Personnel & Construction Directorate, [Room 3C965, Washington, DC 20301-1100](#).

C. For all updates of the OUSD(C) automated budget system databases, DoD Components must reconcile all DHP personnel data with, and submit all proposed military and civilian medical personnel changes through the [TRICARE Management Activity Program Budget and Execution Directorate](#).

**★1203 CONGRESSIONAL JUSTIFICATION/PRESENTATION**

120301. Purpose. This section presents the exhibit requirements for submission to Congress. Examples of budget exhibits can be found in Section 1204.

120302. Submission Requirements

A. The Assistant Secretary of Defense (Health Affairs) (ASD(HA)) is responsible for submitting all exhibits required for the operation and maintenance, procurement, and research, development, test and evaluation appropriation as specified in Chapters 3, 4, and 5 respectively. The ASD (HA) is also responsible for submitting exhibit requirements specified in the other chapters of this regulation including [Chapter 19](#) – Special Analyses. (See Volume 2A, [Chapter 3](#) and Volume 2B, [Chapters 4, 5](#), and 19, of this regulation)

B. In addition, the cost of Medical Activities Exhibit (PB-11, PB-11A, PB-11B) will be prepared and submitted to the Office of the Under Secretary of Defense (Comptroller) (OUSD(C)) for the DHP. Formats for these exhibits are provided at the end of this chapter. Two printed copies *and one electronic copy* of each exhibit should be provided to the OUSD (C), Program/Budget, Operations and Personnel Directorate, Room [3D868](#), the Pentagon.

C. Two printed copies *and one electronic copy* of the PBA-9 (Medical Programs Exhibit for the O&M Overview) will be due to the OUSD(C), Program/Budget, Military Personnel & Construction Directorate, Room [3C965](#), the Pentagon at the time that the President's budget exhibits are due. The required format for the PBA-9 is provided at Chapter 3, Section 0304 (See Volume 2A, Chapter 3, section 0304).

D. The OP-5 exhibit and other supporting exhibits will be prepared for each of the following activities. Meaningful performance criteria should be displayed for each activity.

- In-House Care
- Private Sector Care
- Consolidated Health Support
- Information Management
- Management Activities
- Education and Training
- Base Operations/Communications

★ E. The ASD(HA) will prepare the DHP Volume 1 (Justification of Estimates), Volume 2 (Data Book), and Volume 3 (Additional Accompanying Exhibits). [Twenty-five](#) printed copies and [twenty-five electronic storage](#) media copies of Volumes 1 and 2 and [ten printed copies and ten electronic storage medical copies](#) of all three volumes and other required exhibits should be provided to the OUSD (C), Program/Budget, Military Personnel & Construction Directorate, Room [3C965](#), the Pentagon.

**1204 DEFENSE HEALTH PROGRAM SUBMISSION FORMATS**

120401 Purpose

The formats provided on the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, the formats should be followed.

120402. Unique Exhibits in Support of the Defense Health Program

PB-11 Defense Health Program Funding Summary .....5  
PB-11A Defense Health Program Personnel Summary.....11  
PB-11B Medical Workload and Productivity Data .....14

**DEPARTMENT OF DEFENSE  
COST OF MEDICAL ACTIVITIES  
DEFENSE HEALTH PROGRAM**

**Defense Health Program Funding by Subactivity Group**

(Dollars in Thousands)

FY PY	FY CY	FY BY1	FY BY2	<u>PY-CY Change</u>		<u>CY-BY1 Change</u>		<u>BY1-BY2 Change</u>	
<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u>	<u>(%)</u>	<u>\$</u>	<u>(%)</u>	<u>\$</u>	<u>(%)</u>

**IN-HOUSE CARE**

0807700HP Defense Medical Centers,  
Hospitals & Medical Clinics – CONUS  
0807900HP Defense Medical Centers,  
Hospitals & Medical Clinics – OCONUS  
0807701HP Pharmaceuticals, CONUS  
0807901HP Pharmaceuticals, OCONUS  
0807715HP Dental Care Activities – CONUS  
0807915HP Dental Care Activities – OCONUS

**Subtotal In-House Care**

**PRIVATE SECTOR CARE**

0807702HP Pharmaceuticals – Purchased  
Health Care  
0807703HP Pharmaceuticals – National Retail Rx  
0807723HP TRICARE Managed Care  
Support (MCS) Contracts  
0807738HP MTF Enrollees – Purchased Care  
0807741HP Dental – Purchased Care  
0807742HP Uniformed Services Family  
Health Program (USFHP)  
0807743 HP Supplemental Care – Health Care  
0807745HP Supplemental Care – Dental  
0807747HP Continuing Health Education/  
Capitalization of Asset Program (CHE/CAP)  
0807749HP Overseas Purchased Health Care  
0807751HP Miscellaneous Purchased Health Care  
0807752HP Miscellaneous Support Activities

**Subtotal Private Sector Care**

**Exhibit PB-11 Defense Health Program Funding Summary**  
(Page 1 of 5)

**DEPARTMENT OF DEFENSE  
COST OF MEDICAL ACTIVITIES  
DEFENSE HEALTH PROGRAM**

**Defense Health Program Funding by Subactivity Group**

(Dollars in Thousands)

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY1</u> <u>Estimate</u>	<u>FY BY2</u> <u>Estimate</u>	<u>PY-CY Change</u> <u>\$</u> <u>(%)</u>	<u>CY-BY1 Change</u> <u>\$</u> <u>(%)</u>	<u>BY1-BY2 Change</u> <u>\$</u> <u>(%)</u>
<b><u>CONSOLIDATED HEALTH SUPPORT</u></b>							
0801720HP							
Examining Activities							
0807714HP/HPT							
Other Health Activities							
0807705HP							
Military Public/Occupational Health							
0807760HP							
Veterinary Services							
0807724HP							
Military Unique Requirements							
– Other Medical							
0807725HP							
Aeromedical Evacuation System							
0807730HP							
Service Support to Other Health Activities – TRANSCOM							
0807785HP							
Armed Forces Institute of Pathology (AFIP)							

**Subtotal Consolidated Health Support**

**INFORMATION MANAGEMENT**

0807781HP							
Non-Central Information Management/Information Technology							
0807791HP							
MHS Tri-Service Information Management/Information Technology							

**Subtotal Information Management**

**MANAGEMENT ACTIVITIES**

0807798HP/HPT							
Management Headquarters							
0807709HP/HPT							
TRICARE Management Activity							
0901200HP/HPT							
BMMP Domain Management & System Integration							

**Subtotal Management Activities**

**Exhibit PB-11 Defense Health Program Funding Summary**

(Page 2 of 5)

**DEPARTMENT OF DEFENSE  
COST OF MEDICAL ACTIVITIES  
DEFENSE HEALTH PROGRAM**

**Defense Health Program Funding by Subactivity Group**

(Dollars in Thousands)

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY1</u>	<u>FY BY2</u>	<u>PY-CY Change</u>	<u>CY-BY1 Change</u>	<u>BY1-BY2 Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u> <u>(%)</u>	<u>\$</u> <u>(%)</u>	<u>\$</u> <u>(%)</u>
<u>EDUCATION AND TRAINING</u>							
0806722HP							
Armed Forces Health Professions Scholarship Program							
0806721HP							
Uniformed Services University of the Health Sciences							
0806761HP							
Other Education and Training							
 <b>Subtotal Education and Training</b>							
 <u>BASE OPERATIONS/COMMUNICATIONS</u>							
0806276HP							
Facilities Restoration and Modernization – CONUS							
0886376HP							
Facilities Restoration and Modernization – OCONUS							
0806278HP							
Facilities Sustainment – CONUS							
0806378HP							
Facilities Sustainment – OCONUS							
0807779HP							
Real Property Services – CONUS							
0807979HP							
Real Property Services – OCONUS							
0807795HP							
Base Communications – CONUS							
0807995HP							
Base Communications – OCONUS							
0807796HP							
Base Operations – CONUS							
0807996HP							
Base Operations – OCONUS							
0807753HP							
Environmental Conservation							
0807754HP							
Pollution Prevention							
0807756HP							
Environmental Compliance							
0807790HP							
Visual Information Systems							
 <b>Subtotal Base Ops/Comm</b>							
 <b>Subtotal DHP Operation and Maintenance</b>							

**Exhibit PB-11 Defense Health Program Funding Summary**  
(Page 3 of 5)

**DEPARTMENT OF DEFENSE  
COST OF MEDICAL ACTIVITIES  
DEFENSE HEALTH PROGRAM**

**Defense Health Program Funding by Subactivity Group**

(Dollars in Thousands)

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY1</u>	<u>FY BY2</u>	<u>PY-CY Change</u>		<u>CY-BY1 Change</u>		<u>BY1-BY2 Change</u>	
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u>	<u>(%)</u>	<u>\$</u>	<u>(%)</u>	<u>\$</u>	<u>(%)</u>
<b>Procurement (PE 0807720HP and PE 0807721HP)</b>										
Dental Equipment										
Food Ser, Preventive Med, Pharmacy Equip										
Medical Information System Equipment										
Medical Patient Care Administrative Equip										
Medical/Surgical Equipment										
Other Equipment										
Pathology/Lab Equipment										
Radiographic Equipment										
Subtotal Procurement										
<b>★Research, Development, Test and Evaluation</b>										
0601101HP In-House Laboratory Independent Research ( ILIR)										
0602115HP Biomedical Technology										
0602787HP Medical Technology (AFRRI)										
0603002HP Medical Advanced Technology (AFRRI)										
063115HP Medical Development										
065502HP Small Business Innovative Research (SBIR) Program										
065013HP Information Technology Development										
Subtotal RDT&E										
Total Defense Health Program										

Submitting Components should refer to the FYDP Structure Management (FSM) System as described in section 010702 of Chapter 1 of this volume to ensure that Health program FYDP program elements shown on this format are current.

**Exhibit PB-11 Defense Health Program Funding Summary**  
(Page 4 of 5)

**DEPARTMENT OF DEFENSE  
COST OF MEDICAL ACTIVITIES  
DEFENSE HEALTH PROGRAM**

**Defense Health Program Funding by Subactivity Group**

(Dollars in Thousands)

FY PY	FY CY	FY BY1	FY BY2	<u>PY-CY Change</u>		<u>CY-BY1 Change</u>		<u>BY1-BY2 Change</u>	
<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u>	<u>(%)</u>	<u>\$</u>	<u>(%)</u>	<u>\$</u>	<u>(%)</u>

SPECIAL INTEREST ITEMS

Medicare Eligible Accrual Fund  
     Total Medicare Eligible Accrual Fund  
         Direct Care  
         Private Sector Care  
         Military Personnel Accounts

★RDT&E

    Congressionally Directed Programs  
     TMA Central Information Technology Development  
     Service Information Technology Development  
     Medical Development  
     Biomedical Technology  
     Armed Forces Radiobiology Reserch Institute (AFRRI)  
     In-House Laboratory Independent Research (ILIR)

**Exhibit PB-11 Defense Health Program Funding Summary**  
(Page 5 of 5)

**DEPARTMENT OF DEFENSE  
DEFENSE HEALTH PROGRAM  
Personnel Summary**

<u>FY PY Actual</u>		<u>FY CY Estimate</u>		<u>FY BY1 Estimate</u>		<u>FY BY2 Estimate</u>		<u>CY-BY1 Change</u>		<u>BY1-BY2 Change</u>	
End	Avg	End	Avg	End	Avg	End	Avg	End	Avg	End	Avg
<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>

**Active Military – Assigned to DHP**

Army Total

Officers  
Enlisted

Navy Total

Officers  
Enlisted

Air Force Total

Officers  
Enlisted

Total Active Duty

Officers  
Enlisted

**Active Military - Non DHP Medical**

Army Total

Officers  
Enlisted

Navy Total

Officers  
Enlisted

Air Force Total

Officers  
Enlisted

Total Active Duty

Officers  
Enlisted

**DEPARTMENT OF DEFENSE  
DEFENSE HEALTH PROGRAM**

**Personnel Summary**

	<u>FY PY Actual</u>		<u>FY CY Estimate</u>		<u>FY BY1 Estimate</u>		<u>FY BY2 Estimate</u>		<u>CY-BY1 Change</u>		<u>BY1-BY2 Change</u>	
	End	FTEs	End	FTEs	End	FTEs	End	FTEs	End	FTEs	End	FTEs
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire												
Army												
Navy												
Air Force												
TRICARE Management Activity												
Total												
★II. Civilian Personnel - Foreign National Direct Hire												
Army												
Navy												
Air Force												
TRICARE Management Activity												
Total												
★III. Civilian Personnel - Foreign National Indirect Hire												
Army												
Navy												
Air Force												
TRICARE Management Activity												
Total												
★IV. Total Civilian Personnel												
Army												
Navy												
Air Force												
TRICARE Management Activity												
Total <u>1/</u>												
V. Summary Civilian Personnel												
U.S. Direct Hire												
Foreign National Direct Hire												
Foreign National Indirect Hire												
Total, Civilians <u>1/</u>												

1/ Includes reimbursable civilians - memo

**DEPARTMENT OF DEFENSE  
DEFENSE HEALTH PROGRAM**

**Personnel Summary**

<u>FY PY Actual</u>		<u>FY CY Estimate</u>		<u>FY BY1 Estimate</u>		<u>FY BY2 Estimate</u>		<u>CY-BY1 Change</u>		<u>BY1-BY2 Change</u>	
End		End		End		End		End		End	
<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>

SPECIAL INTEREST MANPOWER (End Strength)

TRICARE Regional Offices (TRO):

Military FTE's  
Civilian FTE's

TRICARE Management Activity (PE 0807798)

Military FTE's  
Civilian FTE's

Army Management Headquarters (PE 0807798)

Military FTE's  
Civilian FTE's

Navy Management Headquarters (PE 0807798)

Military FTE's  
Civilian FTE's

Air Force Management Headquarters (PE 0807798)

Military FTE's  
Civilian FTE's

**DEFENSE HEALTH PROGRAM  
Medical Workload and Productivity Data**

<b><u>FY PY</u></b>	<b><u>FY CY</u></b>	<b><u>FY BY1</u></b>	<b><u>FY BY2</u></b>	<b><u>CY-BY1</u></b>	<b><u>BY1-BY2</u></b>
<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>

**Population - Average Eligible Beneficiaries CONUS**

- Active Duty
- Active Duty Dependents
- CHAMPUS Eligible Retirees
- CHAMPUS Eligible Dependents of Retirees
- Subtotal CHAMPUS Eligibles
- Medicare Eligible Beneficiaries
- Total Average Eligible Beneficiaries

**Population - Average Eligible Beneficiaries OCONUS**

- Active Duty
- Active Duty Dependents
- CHAMPUS Eligible Retirees
- CHAMPUS Eligible Dependents of Retirees
- Subtotal CHAMPUS Eligibles
- Medicare Eligible Beneficiaries
- Total Average Eligible Beneficiaries

**Population - Average Eligible Beneficiaries Worldwide**

- Active Duty
- Active Duty Dependents
- CHAMPUS Eligible Retirees
- CHAMPUS Eligible Dependents of Retirees
- Subtotal CHAMPUS Eligibles
- ★ Medicare Eligible Beneficiaries
  - Active Duty Family Members
  - Guard/Reserve Family Members
  - Retirees
  - Family Members of Retirees
  - Survivor
  - Other
- Total Medicare Eligibles
- Total Average Eligible Beneficiaries

**DEFENSE HEALTH PROGRAM**  
**Medical Workload and Productivity Data**  
**FY PY            FY CY            FY BY1**  
**Actual**            **Estimate**            **Estimate**

**FY BY2**  
**Estimate**

**CY-BY1**  
**Change**

**BY1-BY2**  
**Change**

**Enrollees - Direct Care**

- TRICARE Region – North
- TRICARE Region – South
- TRICARE Region – West
- TRICARE Region – Europe
- TRICARE Region – Pacific
- Alaska
- Sub-Total CONUS Regions
- Sub-Total OCONUS Regions
- Total Direct Care Enrollees

**Enrollees (Managed Care Support Contract)**

- TRICARE Region – North
- TRICARE Region –South
- TRICARE Region – West<sup>1</sup>
- Total MCS Contracts

**Infrastructure**

- Operating Beds
- Inpatient Facilities
- Medical Clinics
- Dental Clinics
- Veterinary Clinics

<sup>1</sup> Alaska in the West Contract is non-underwritten therefore not included in the total.

**DEFENSE HEALTH PROGRAM**  
**Medical Workload and Productivity Data**  
**FY PY            FY CY            FY BY1**  
**Actual**            **Estimate**            **Estimate**

**FY BY2**  
**Estimate**

**CY-BY1**  
**Change**

**BY1-BY2**  
**Change**

★**Direct Care System Workload (from MEPRS)**

- Inpatient Admissions (000)
- Occupied Bed Days (000)
- Inpatient Relative Weighted Product (RWPs)
- Total Ambulatory Visits (000)
- Average Length of Stays (Bed Days/Disposition)
- Outpatient Relative Value Units (RVUs)

Pharmacy

- Number of Scripts
- Number of Users

**Dental Workload** (Dental Weighted Values (DWVs))

- CONUS
- OCONUS
- Total DWVs

- CONUS
- Active Duty
- Non-Active Duty
- Total CONUS

- OCONUS
- Active Duty
- Non-Active Duty
- Total OCONUS

**DEFENSE HEALTH PROGRAM  
Medical Workload and Productivity Data Exhibit**

<b><u>FY PY</u></b>	<b><u>FY CY</u></b>	<b><u>FY BY1</u></b>	<b><u>FY BY2</u></b>	<b><u>CY-BY1</u></b>	<b><u>BY1-BY2</u></b>
<b><u>Actual</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>

**★Private Sector Workload**

Managed Care Support Contracts (TRICARE Prime)

Inpatient Admissions (000)

Inpatient Relative Weighted Product (RWPs)

Outpatient Visits (000)

Outpatient Relative Value Units (RVUs)

TRICARE Extra/Standard

Inpatient Admissions (000)

Inpatient Relative Weighted Product (RWPs)

Outpatient Visits (000)

Outpatient Relative Value Units (RVUs)

Overseas CHAMPUS

Inpatient Admissions (000)

Inpatient Relative Weighted Product (RWPs)

Outpatient Visits (000)

Outpatient Relative Value Units (RVUs)

Pharmacy

Retail:

Number of Scripts

Number of Users

Mail Order:

Number of Scripts

Number of Users

TRICARE Dental Program

Enrollees (000)

Uniformed Services Family Health Plan

Enrollees (DoD only) (000)