

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request Appropriation Title: Various	DoD Serial Number: FY 12-19 PA
	Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general transfer authority and special transfer authority, exceeds established reprogramming thresholds, and affects congressional special interest items, and initiates new starts. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)** and are initiatives supported by the Secretary of Defense’s **Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF)**. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

Part I of this reprogramming action transfers \$124.2 million among Fiscal Year (FY) 2012 Defense appropriations. This reprogramming action uses \$39.9 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012, and section 1001 of Public Law 112-81, the National Defense Authorization Act for FY 2012.

Part II of this reprogramming action transfers \$169.722 million among FY 2012 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$167.422 million of special transfer authority pursuant to section 9002 of Title IX OCO of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Part III of this reprogramming action transfers \$40.751 million among FY 2011 Defense appropriations. This reprogramming action uses \$25.2 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for FY 2011.

Part IV of this reprogramming action realigns \$135.550 million among FY 2011 Title IX OCO funding Defense appropriations. This reprogramming action uses \$28.350 million of special transfer authority pursuant to section 9002 of Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Part V of this reprogramming action transfers \$171.450 million among FY 2010 Defense appropriations. This reprogramming action uses \$120.350 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the DoD Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for FY 2010.

Approved (Signature and Date)

Robert J. Hale 6/26/2012

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PART I – FY 2012 GENERAL TRANSFER AUTHORITY (SECTION 8005)

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+124,200</u>	<u>+94,900</u>
<u>ARMY INCREASE:</u>	<u>+10,000</u>	
<u>Research, Development, Test, and Evaluation, Army, 12/13</u>	<u>+10,000</u>	
Budget Activity 04: Advanced Component Development and Prototypes		
PE 0305205A Endurance UAVs	42,824	42,824
	+10,000	52,824

Explanation: Funding is required to support the Long Endurance Multi-Intelligence Vehicle (LEMV) #1 Technology Demonstration effort. Specifically, this funding separates the existing control module into two parts, one for the command and control of the airship and one for the onboard payload and sensors. The current network is a contractor proprietary network, which contains air vehicle command and control (ground control station) and the on-board sensor and payloads (processing, exploitation, and dissemination (PED)) all on the same pipeline. The Network Change would split these two functions apart, and the data will travel through its own separate data pipe. The LEMV funding will support the software changes and additional hardware required to facilitate the network change. This would be a 5-month effort (from contract mod/project initiation), which could be worked in parallel to current scheduled activities. Government Acceptance is not tied to the completion of the Network Split, but it must be finished prior to deployment. This ISR effort is in direct response to Joint Urgent Operational Needs Statement (JUONS) CC-0151 and CC-0265 and Operational Needs Statement 12-15970. This is a base budget requirement. This is a **MIP project**.

SAC and HPSCI Denied

<u>AIR FORCE INCREASES:</u>	<u>+77,300</u>	<u>+63,800</u>
<u>Other Procurement, Air Force, 12/14</u>	<u>+4,500</u>	
Budget Activity 04: Other Base Maintenance and Support Equipment		
Defense Space Reconnaissance Program	50,996	50,996
	+4,500	55,496

Explanation: Funding is required for a classified program. The details are classified and will be provided under separate cover. This is a congressional interest item. This is a base budget requirement. This is a **MIP project**.

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Research, Development, Test, and Evaluation, Air Force, 12/13						+72,800		+59,300	
<u>Budget Activity 07: Operational System Development</u>									
PE 0305124F Special Applications Activities						+9,300			
<p><u>Explanation:</u> Funding is required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement. This is a MIP project.</p>									
PE 0305159F Defense Reconnaissance Support Activities						+50,000			
<p><u>Explanation:</u> Funding is required for a classified program. The details are classified and will be provided under separate cover. This is a congressional interest item. This is a base budget requirement. This is a MIP project. This is a new start.</p>									
PE 0101815F Advanced Strategic Programs						+13,500			
<p><u>Explanation:</u> Funding is required for the following MIP projects:</p> <ul style="list-style-type: none"> • -\$+9.5 million to develop a large scale analytical processing initiative. Providing additional resources to this problem set is in response to section 953 of the National Defense Authorization Act for FY 2012, which directs the Secretary of Defense to develop and implement a plan to augment the cyber security strategy. The DoD, through the acquisition of advanced capabilities, will work to discover and isolate penetrations and attacks that were previously unknown and for which signatures have not been developed for incorporation into computer intrusion detection and prevention systems and anti-virus software systems. Funding will also provide for collection and holistic analysis of network traffic to enable the discovery and damage assessment of network intrusions that elude conventional signature detection systems. Additional details will be provided under separate cover. This is a base budget requirement. • -\$+4.0 million to develop efforts and opportunities arising from the emerging field of quantum technology, in particular, Quantum Information Science (QIS). The QIS has direct implication to defense intelligence in computing, sensing, communications, and networks. The application of quantum technologies in support of or against defense intelligence is in its infancy. However, there are foreign state sponsored efforts and numerous commercial and academic programs that heavily engage in potentially disruptive, near term QIS research and development. This is a base budget requirement. 									
<u>HAC Deferred and SAC Denied</u>									

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<u>DEFENSE-WIDE INCREASES:</u>							<u>+36,900</u>	<u>+31,100</u>	
<u>Operation and Maintenance, Defense-Wide, 12/12</u>							<u>+32,800</u>	<u>+27,000</u>	
<u>National Security Agency</u>							<u>+27,000</u>		
(Project 1)							<u>(+20,800)</u>		
(Project 2 Information Systems Security Program (ISSP))							<u>(+1,200)</u>		
(Project 3)							<u>(+5,000)</u>		
<u>Explanation:</u> Funding is required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement. This is a MIP project .									
<u>Office of the Secretary of Defense</u>									
		2,359,991		2,359,991		+5,800		2,365,791	
<u>Explanation:</u> Funding is required for the following MIP projects:									
<ul style="list-style-type: none"> • \$+4.0 million to maintain an improved network defense capability for the U.S. Battlefield Information Collection and Exploitation System (US BICES). The recently uncovered insider threat within another Intelligence Community organization necessitates a proactive improvement in cyber defense measures to preclude similar incidents across the US BICES network. Additional details will be provided under separate cover. This is a base budget requirement. • \$+1.8 million is required for labor, travel, and installation costs necessary for U.S. Africa Command’s (USAFRICOM) establishment of a US BICES-based bilateral/multilateral intelligence information sharing framework connecting African partner nation remote sites. Funding will enable intelligence information sharing with African partners in response to unforeseen requirements due to growing regional threats. Additional details will be provided under separate cover. This is a base budget requirement. 									
<u>Financed within the O&M, Defense-Wide appropriation by BTR Authority</u>									
<u>Procurement, Defense-Wide, 12/14</u>							<u>+2,600</u>		
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, Intelligence		28,476		28,476		+2,600		31,076	
<u>Explanation:</u> Funding is required to procure hardware and software equipment necessary for USAFRICOM’S establishment of a US BICES-based bilateral/multilateral intelligence information sharing framework connecting African partner nation sites. This is a base budget requirement. This is a MIP project .									

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<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>						+1,500		
<u>Budget Activity 07: Operational System Development</u>								
PE 1160480BB SOF Tactical Vehicles								
	3,431			3,431		+1,500		4,931

Explanation: Funding is required to support the Medium Mobility Ground Vehicle 1.1 system. This effort provides for a projected multi-vendor award to acquire product samples for a medium vehicle variant capable of meeting specific requirements of internal aircraft transport on the C/MH-47 rotary wing platform. This requirement will support the U.S. Special Operations Command (USSOCOM) effort to field this improved platform as soon as possible. This is a base budget requirement. This is a non-MIP project.

PART I – FY 2012 GENERAL TRANSFER AUTHORITY (SECTION 8005)

FY 2012 REPROGRAMMING DECREASES: **-124,200** **-94,900**

ARMY DECREASE: **-10,000**

<u>Research, Development, Test, and Evaluation, Army, 12/13</u>						<u>-10,000</u>		
<u>Budget Activity 07: Operational System Development</u>								
PE 0305204A Tactical Unmanned Aerial Vehicles								
	26,508			26,508		10,000		16,508

Explanation: Funds are available due to fact of life changes leading to a program restructure to pursue a competitive acquisition strategy. Funds are excess while the programmatic strategy is being updated. This is a congressional interest item. This is base budget funding. This is a **MIP project**.

OUSD(C) adjustment to balance to approved requirements

AIR FORCE DECREASES: **-102,700**

<u>Aircraft Procurement, Air Force, 12/14</u>						<u>-3,700</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
MQ-1 Mods	161,246			161,246		3,700		157,546

Explanation: Funds are available because the requirement for Ground Control System Primary Predator Data Link kits can be deferred to FY 2013 with minimal program impact. This is base budget funding. This is a **MIP project**.

OUSD(C) adjustment to balance to approved requirements

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<u>Research, Development, Test, and Evaluation, Air Force, 12/13</u>						<u>-99,000</u>			
<u>Budget Activity 05: Other Support Equipment</u>									
PE 0604441F Space Based Infrared System (SBIRS) High EMD—									
		621,629		621,629		-50,000		571,629	
<u>Explanation:</u> Funds are available due to a SBIRS Geosynchronous Orbit (GEO) 2 satellite launch manifest schedule prioritization conflict being resolved by the Current Launch Schedule Review Board. While GEO-2 is in storage pending a launch campaign, funding was identified for Launch Operations and Checkout as excess to need and adjusted to match the phasing of the Service Cost Position requirements. Current launch planned date is March 2013. The satellite completes production in June 2012 and will be stored at the prime contractor's facility until shipment prior to launch. This is base budget funding. This is a MIP project.									
<u>HASC Denied</u>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0305206F Airborne Reconnaissance Systems									
		113,877		113,877		-4,000		109,877	
<u>Explanation:</u> Funds are available due to slower obligations associated with the re-phrasing of the development of the Pre-Planned Product Improvement airborne system. This is a congressional interest item. This is base budget funding. This is a MIP project.									
<u>HAC and SAC Denied</u>									
PE 0305220F RQ 4 UAV									
		423,426		423,426		-45,000		378,426	
<u>Explanation:</u> Funds are available due to re-phasing of developmental funds to align with program office revised plans for contract awards in FY 2013 and FY 2014 for the Ground Station Re-Architecture (GSRA) and Communications Systems Re-Architecture upgrades, and Reliability and Maintainability. As a result, the FY 2012 funding is excess to need. This is base budget funding. This is a MIP project.									
<u>HAC Denied \$10.0 million and HASC Denied \$45.0 million</u>									
<u>DEFENSE-WIDE DECREASES:</u>						<u>-11,500</u>		<u>-9,300</u>	
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>						<u>-11,500</u>		<u>-9,300</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603600D8Z Walkoff									
		111,393		111,393		-10,000		101,393	
						-9,300		102,093	
<u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding. This is a non-MIP project. <u>OUSD(C) adjustment to balance to approved requirements.</u>									

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<u>Budget Activity 07: Operational System Development</u>																																
PE 1105232BB RQ 11 UAV		1,500		1,500			-1,500																									
<p><u>Explanation:</u> Funds are available because USSOCOM will use a service common Lethal Miniature Aerial Munitions System that is currently being developed by the U.S. Army. This is a congressional interest item. This is base budget funding. This is a MIP project.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p> <p style="text-align: center;"><u>Asset from 12-18 PA, Part I</u></p> <p><u>Defense Health Program, 12/12</u> <u>-85,600</u></p> <p><u>Budget Activity 01: Operation and Maintenance</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="width: 20%; text-align: right;">31,654,010</td> <td style="width: 20%; text-align: right;">31,031,661</td> <td style="width: 20%; text-align: right;"><u>-85,600</u></td> <td style="width: 10%; text-align: right;">30,946,061</td> </tr> </table> <p><u>Explanation:</u> Funds are available because of a significant downward spike in the private sector care (PSC) cost growth rates. Through the first 6 months of FY 2012, private sector care costs are growing at historically low rates of 0.6 percent for active duty and -2.7 percent for all other beneficiaries. The Department expects these rates to moderate somewhat through the remainder of the fiscal year but continue to remain significantly lower than predicted during the budget development process. The FY 2012 budget estimate assumed PSC cost growth rates of 12.9 percent for active duty and 8.5 percent for all other beneficiaries. Significant changes in the Department's eligible beneficiary population as well as changes in pricing -- particularly those driven by the Outpatient Patient Prospective Payment System (OPPS) cost containment initiative -- are the primary source of this temporary downward trend in cost growth. While OPPS has reduced overall costs this year, other prices continue to rise. Once OPPS is fully implemented, these prices will likely begin to rise again. The FY 2013 President's Budget request was adjusted for these slowing growth trends as experienced in FY 2011 and includes an overall PSC cost growth rates of 5.6 percent for active duty and 7.0 percent for all other beneficiaries. These funds are excess to Defense Health Program requirements and can be used for higher priority items with no impact to the program. This is base budget funding.</p> <p style="text-align: center;"><u>PART II – FY 2012 SPECIAL TRANSFER AUTHORITY (SECTION 9002)</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"><u>FY 2012 REPROGRAMMING INCREASES:</u></td> <td style="width: 20%; text-align: right;"><u>+169,722</u></td> <td style="width: 20%; text-align: right;"><u>+166,322</u></td> </tr> <tr> <td><u>NAVY INCREASE:</u></td> <td style="text-align: right;"><u>+109,392</u></td> <td></td> </tr> <tr> <td><u>Operation and Maintenance, Navy, 12/12</u></td> <td style="text-align: right;"><u>+107,792</u></td> <td></td> </tr> <tr> <td><u>Budget Activity 01: Operating Forces</u></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">38,105,507</td> <td style="text-align: right;">38,105,507</td> <td style="text-align: right;"><u>+107,792</u></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">38,213,299</td> </tr> </table>											31,654,010	31,031,661	<u>-85,600</u>	30,946,061	<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+169,722</u>	<u>+166,322</u>	<u>NAVY INCREASE:</u>	<u>+109,392</u>		<u>Operation and Maintenance, Navy, 12/12</u>	<u>+107,792</u>		<u>Budget Activity 01: Operating Forces</u>			38,105,507	38,105,507	<u>+107,792</u>			38,213,299
	31,654,010	31,031,661	<u>-85,600</u>	30,946,061																												
<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+169,722</u>	<u>+166,322</u>																														
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38,105,507	38,105,507	<u>+107,792</u>																														
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Explanation: Funding is required for the following **MIP projects**:

- \$+63.992 million funds the expansion of six Contractor Owned Contractor Operated (COCO) Scan Eagle unmanned aerial system (UAS) conventional military sites in Afghanistan that were in Iraq. Funding supports one year of COCO operations to provide 300 hours per month of ISR services at each site. This is in support of JUON CC-0498. This is an OCO budget requirement. This is an **ISR TF initiative**.
- \$+30.3 million funds the increase of organic ISR Navy Special Operations Forces (SOF) coverage for the Scan Eagle UAS program from four existing to eight Government Owned Contractor Operated (GOCO) sites. Operation of these Scan Eagle systems is vital to our ISR Navy Special Operations Forces to support both the Afghanistan Local Police and Village Stability Programs, which are aimed at building an enduring, self-reliant Afghani general population able to resist insurgent threat, incursions, and influence. Due to additional sites and coverage growth of more than 30 percent, an imagery intelligence capability gap for organic ISR assets exists. This is in support of JUON CC-0265. This is an OCO budget requirement.
- \$+1.5 million funds the doubling of hours-per-month from existing 300 to 600 hours-per-month of deployed Fire Scout MQ-8B detachment operations tempo. This supports the much needed ISR services and remote full motion video in Afghanistan. This is in support of JUON CC-0151. This is an OCO budget requirement. This is an **ISR TF initiative**.
- \$+12.0 million funds the sustainment and corrects program-related engineering deficiencies for the Fire Scout MQ-8B software that resulted from Fleet deployments. This is in support of JUON CC-0151. This is an OCO budget requirement.

<u>Research, Development, Test, and Evaluation, Navy, 12/13</u>	<u>+1,600</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
PE 0603261N Tactical Airborne Reconnaissance	
5,944	5,944
	+1,600
	7,544

Explanation: Funding is required for a 6-month development and integration effort to enhance situational awareness within the RQ-7 Combat Operations Center in Afghanistan by improving digital interoperability between manned and unmanned assets. This is an OCO budget requirement. This is a **MIP project**.

<u>AIR FORCE INCREASE:</u>	<u>+9,300</u>
<u>Operation and Maintenance, Air Force, 12/12</u>	
<u>Budget Activity 01: Operating Forces</u>	
25,502,365	25,502,365
	+9,300
	25,511,665

Explanation: Funding is required for the following **MIP projects** and **ISR TF Initiatives**:

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<ul style="list-style-type: none"> \$+1.0 million funds the sustainment of an Air Force Spectral Infrared Imaging Transition Testbed hyper-spectral imaging sensor on a deployed U-2 platform for 12 months of initial deployment. This is in support of JUON CC-0325. This is an OCO budget requirement. \$+8.3 million funds the sustainment for the planned deployment of an Airborne Cueing and Exploitation Sensor-Hyper-spectral capability. Additional details will be provided under separate cover. This is in support of JUON CC-0325. This is an OCO budget requirement. 									
<u>DEFENSE WIDE INCREASES:</u>						<u>+51,030</u>	<u>+47,630</u>		
<u>Procurement, Defense-Wide, 12/14</u>						<u>+30,930</u>			
<u>Budget Activity 02: Special Operations Command</u>									
MQ-9 UAV		3,024		3,024		+4,000		7,024	
<p><u>Explanation:</u> Funding is required for SOF-peculiar mission kits on two MQ-9 battle loss replacement aircraft being provided to USSOCOM by the Air Force. Mission kits include secure video, signals intelligence payloads, beyond-line-of-sight, high definition full motion video kits, and other minor modifications. This funding is in support of JUON CC-0151. This is an OCO budget requirement. This is an ISR TF initiative. This is a non-MIP project.</p>									
MC-12 SOF JAVAMAN		-	-	-	-	+9	+26,930	9	26,930
<p><u>Explanation:</u> Funding is required to procure nine JAVAMAN phase I aircraft currently leased for forward-deployed ISR operations. The Phase I procurement unit cost is \$2.993 million. The JAVAMAN five-year COCO O&M lease ends in August 2013. The payback period for procurement GOCO versus O&M lease cost is approximately three years and the need for this capability is expected to be longer than three years. There is currently \$92.7 million requested in the FY 2013 President’s Budget O&M, Defense-Wide appropriation that can be applied towards this GOCO O&M sustainment effort. Additional details will be provided under separate cover. This is in support of JUON CC-0151. This is an OCO budget requirement. This is a MIP project and an ISR TF initiative. This is a new start.</p>									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>						<u>+20,100</u>	<u>+16,700</u>		
<u>Budget Activity 03: Advanced Technology Development</u>									
PE 0603699D8Z Emerging Capabilities Technology Development		26,792		26,792		+16,700		43,492	
<p><u>Explanation:</u> Funding is required for the development, integration/improvement, and fielding of 20 updated Enhanced Mortar Targeting Systems for improved force protection at Forward Operating Bases in Afghanistan. This level of funding completes safety certification, integration of U.S. fire control equipment, and deployment of the systems and field service representatives for 1 year. This funding is in support of JUON CC-0508. This is an OCO budget requirement. This is a non-MIP project.</p>									

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Budget Activity 06: Management Support
 PE 0605200D8Z General Support to USD (Intelligence)
 _____ 15,749 _____ 15,749 _____ **-3,400** _____ 19,149

Explanation: Funding is required to sustain access to the Haystack Knowledge Awareness Program (HKAP) from the JWICS (Joint Worldwide Intelligence Communications System). Also to successfully integrate HKAP into the Defense Intelligence Agency Cloud architecture in compliance with the Intelligence Community Joint Architecture Reference Model and the DI2E (Defense Intelligence Information Enterprise) guidance. Additional details will be provided under separate cover. This is an OCO budget requirement. This is a **MIP project**.

HAC Denied

PART II – FY 2012 SPECIAL TRANSFER AUTHORITY (SECTION 9002)

<u>FY 2012 REPROGRAMMING DECREASES:</u>	<u>-169,722</u>	<u>-166,322</u>
<u>ARMY DECREASE:</u>	<u>-37,675</u>	<u>-34,275</u>
<u>Operation and Maintenance, Army, 12/12</u>	<u>-16,875</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
53,287,748	53,287,748	<u>-16,875</u>
		53,270,873

Explanation: Funding is required for the following **MIP projects**:

- \$-11.1 million is available due to reduced ISR requirements associated with the Airborne Wireless-Mesh Initiative. Additional details will be provided under separate cover. This is Title IX OCO budget funding. This is an **ISR TF initiative**.
- \$-5.775 million is available from the A-160 Hummingbird project due to contract delay in deployment from complications during flight testing. This is Title IX OCO budget funding.

<u>Aircraft Procurement, Army, 12/14</u>	<u>-5,000</u>
<u>Budget Activity 02: Modification of Aircraft</u>	
Multi Sensor Airborne Recon	62,862
	62,862
	<u>-5,000</u>
	57,862

Explanation: Funds are available because the need to upgrade the Aerial Reconnaissance Multi Sensor aircraft/systems was reduced due to the redeployment of equipment back to the CONUS (Continental United States). The Multi-Sensor Airborne Reconnaissance and Surveillance Systems (MARSS) are still deployed and the remaining funding will be used to upgrade sensors, onboard work stations, communications, and ground stations for the MARSS. This is Title IX OCO budget funding. This is a **MIP project**.

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request							DoD Serial Number: FY 12-19 PA		
Appropriation Title: Various							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Army, 12/14</u>							<u>-15,800</u>	<u>-12,400</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Counterintelligence/Security Countermeasures									
		23,112		23,112		-15,800		7,312	
						-12,400		10,712	
<u>Explanation:</u> Funds are available due to reduced ISR requirements associated with the AWMI. Additional details will be provided under separate cover. This is a congressional interest item. This is Title IX OCO budget funding. This is a MIP project and an ISR TF initiative .									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
<u>NAVY DECREASES:</u>							<u>-106,292</u>		
<u>Military Personnel, Navy, 12/12</u>							<u>-101,892</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,851,315		17,626,469		-63,319		17,563,150	
<u>Explanation:</u> Funds are available due to a decrease in the number of mobilized reservists, which are executing at a lower level than planned. This is Title IX OCO budget funding. This is a non-MIP project.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		1,083,505		1,072,028		-38,573		1,033,355	
<u>Explanation:</u> Funds are available from the Permanent Change of Station (PCS) account due to reduced requirements for PCS moves related to fewer individual augmentees and mobilized reservists than planned. This is Title IX OCO budget funding. This is a non-MIP project.									
<u>Operation and Maintenance, Marine Corps, 12/12</u>							<u>-4,400</u>		
<u>Budget Activity 01: Operating Forces</u>									
		7,261,274		7,261,274		-4,400		7,256,874	
<u>Explanation:</u> Funds are available due to the ISR TF evaluation that the requirement associated with several Marine Corps communications and intelligence dissemination initiatives was no longer valid. Additional details will be provided under separate cover. This is Title IX OCO budget funding. This is a MIP project and an ISR TF initiative .									
<u>DEFENSE-WIDE DECREASES:</u>							<u>-25,755</u>		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>							<u>-23,455</u>		
<u>National Security Agency</u>									
						-17,170			

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request							DoD Serial Number: FY 12-19 PA	
Appropriation Title: Various							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

Explanation: Funds are available due to reduced ISR requirements associated with theater cryptologic mission management and linguist support. Additional details will be provided under separate cover. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.

National Geospatial-Intelligence Agency **-4,085**

Explanation: Funds are available from three NGA initiatives. The requirement associated with one classified project was determined no longer valid by CENTCOM and the ISR TF. For two other projects, the final costs were less than originally anticipated. Additional details will be provided under separate cover. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.

Office of the Secretary of Defense **-2,200**

Explanation: Funds are available due to negotiated savings associated with the Enterprise Collaboration initiative. Additional details will be provided under separate cover. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.

Procurement, Defense-Wide, 12/14 **-2,300**

Budget Activity 01: Major Equipment
 OSD Major Equipment, Intelligence 28,476 28,476 **-2,300** 26,176

Explanation: Funds are available due to negotiated savings associated with the resolution of the Information Sharing Barriers initiative. Additional details will be provided under separate cover. This is Title IX OCO budget funding. This is a **MIP project** and an **ISR TF initiative**.

PART III – FY 2011 GENERAL TRANSFER AUTHORITY (SECTION 8005)

FY 2011 REPROGRAMMING INCREASES: **+40,751** **+86,551**

Moved from Part IV of 12-19 PA

ARMY INCREASE: **+91,600** **+45,800**

Other Procurement, Army, 11/13 **+91,600** **+45,800**

Budget Activity 02: Communications and Electronics Equipment
Counterintelligence/Security Countermeasures
918,025 918,025 **+91,600** **1,009,625**
 +45,800 **963,825**

Explanation: Funding is required to procure six Vehicle and Dismount Exploitation Radar (VADER) pods (Army pods #5 - #10, which include three spares), four Electro-Optical/Infra-Red (EO/IR) Full Motion

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 12-19 PA			
Appropriation Title: Various						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p><i>Video (FMV) sensors, associated aircraft integration, and ground control stations. The VADER is an all-weather, day and night capable Ground/Dismounted Moving Target Indicator (G/DMTI) radar that provides direct support to ground forces. The system tracks vehicles and dismounted personnel. The system also provides high accuracy cues using EO/IR sensors. The radar’s dismount detection and exploitation capabilities or DMTI mode makes it unique. The Deputy Secretary of Defense directed the Army to provide additional G/DMTI capability to USFOR-A. Each additional system can provide up to 11.5 hours of GMTI/DMTI coverage to offset existing GMTI/DMTI shortfalls within USCENTCOM’s theater. This will dramatically increase USFOR-A’s ability to improve threat situational awareness and increase force protection to critical areas of operation. This ISR effort is in direct response to JUONS CC-0302 and CC-0425. This is an OCO budget requirement. This is a MIP project and an ISR TF Initiative.</i></p> <p style="text-align: center;"><u>SAC Denied \$45.8 million</u></p>									
<u>NAVY INCREASE:</u>						<u>+3,500</u>			
<u>Other Procurement, Navy, 11/13</u>						<u>+3,500</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Shipboard IW Exploit		108,551		108,551		+3,500		112,051	
<p><u>Explanation:</u> Funding is required for procurement of seven stand-alone systems. These systems were successfully demonstrated in Operation NEPTUNE SCISSORS. This is a U.S. Pacific Command Fast Lane requirement. This is a base budget requirement. This is a MIP project.</p>									
<u>AIR FORCE INCREASES:</u>						<u>+30,251</u>			
<u>Other Procurement, Air Force, 11/13</u>						<u>+8,551</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Intelligence Communications Equipment		31,916		31,916		+8,551		40,467	
<p><u>Explanation:</u> Funding is required to procure and complete hardware/software upgrades for 299 Air Force Tactical Receive System-Ruggedized Terminals to be used on Special Operations, ISR, and Global Strike aircraft. These terminals will be compatible with the Integrated Waveform/Common Interactive Broadcast architecture required to receive Integrated Broadcast Service data during mission operations. This is a base budget requirement. This is a MIP project.</p>									
<u>Research, Development, Test and Evaluation, Air Force, 11/12</u>						<u>+21,700</u>			
<u>Budget Activity 07: Operational System Development</u>									
PE 0305208F Distributed Common Ground Systems		102,372		102,372		+21,700		124,072	

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 12-19 PA
Appropriation Title: Various		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

Explanation: Funding is required to develop and test two Deployable Surface Terminal (DST) prototypes with beyond-line-of-sight communication capability. The DST provides an alternate pathway from airborne ISR platform/sensors into the Air Force Distributed Common Ground System ISR Tasking, Processing, Exploitation and Dissemination architecture. This is a base budget requirement. This is a **MIP project**.

DEFENSE-WIDE INCREASE: **+7,000**

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 **+7,000**

Budget Activity 07: Operational System Development

PE 0305884L Intelligence Planning and Review Activities MIP **+7,000**

Explanation: Funding is required for a classified program. Details will be provided under separate cover. This is a USCENTCOM Fast Lane requirement. This is a base budget item. This is a **MIP project**. This is a **new start**.

PART III – FY 2011 GENERAL TRANSFER AUTHORITY (SECTION 8005)

FY 2011 REPROGRAMMING DECREASES: **-40,751** **-86,551**

NAVY DECREASE: **-3,500**

Research, Development, Test, and Evaluation, Navy, 11/12 **-3,500**

Budget Activity 07: Operational System Development

PE 0205601N HARM Improvement 80,188 80,188 **-3,500** 76,688

Explanation: Funds are available from the 5” Laser Guided Zuni rocket development effort due to reduced scope of work and the reprioritization of weapon requirements by Headquarters Marine Corps. This is base budget funding. This is a non-MIP project.

AIR FORCE DECREASES: **-30,251**

Aircraft Procurement, Air Force, 11/13 **-21,700**

Budget Activity 05: Modification of Inservice Aircraft

RQ-4 Mods 205,072 205,072 **-21,700** 183,372

Explanation: Funds are available as a result of Lot 10 efficiencies and negotiations within the retrofit Airborne Signals Intelligence Payload contract. This will not require a payback in future years. This is base budget funding. This is a **MIP project**.

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 12-19 PA			
Appropriation Title: Various						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Air Force, 11/13</u>						<u>-8,551</u>			
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
Mobility Equipment		54,933		54,933		-8,551			46,382
<u>Explanation:</u> Funds are available because of late contract award of the Basic Expeditionary Airfield Resources Power Unit contract. Funding will be rephased to align with execution of the contract. This is a base budget funding. This is a non-MIP project.									
<u>DEFENSE-WIDE DECREASES:</u>						<u>-7,000</u>		<u>-52,800</u>	
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>						<u>-7,000</u>			
<u>Budget Activity 03: Advanced Technology Development</u>									
PE 0603711D8Z Joint Robotics Program/Autonomous Systems									
		9,859		9,859		-1,152			8,707
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contracts. This is a base budget funding. This is a non-MIP project.									
<u>Budget Activity 04: Advanced Component and Prototypes</u>									
PE 0604670D8Z Human, Social, and Culture Behavior Modeling Research and Engineering									
		7,395		7,395		-315			7,080
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contracts. This is a base budget funding. This is a non-MIP project.									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604161D8Z Nuclear and Conventional Physical Security Equipment RDT&E									
		7,907		7,907		-1,184			6,723
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contracts. This is a base budget funding. This is a non-MIP project.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0303140G Information Systems Security Program								-1,730	
PE 0305885G Tactical Cryptologic Activity								-1,874	
PE 0305146L Defense Joint Counter Intelligence Activities								-87	
PE 0305183L Defense Human Intelligence Activities								-91	
PE 0305193L Intelligence Support to Information Operations								-3	
PE 0305208L Distributed Common Ground/Surface Systems								-19	
PE 0305883L Hard and Deeply Buried Target Intel Support								-8	

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request Appropriation Title: Various	DoD Serial Number: FY 12-19 PA
	Includes Transfer? Yes

Component Serial Number: Line Item	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0305884L Intelligence Planning and Review Activities **-537**

Explanation: Funds are available from all of these programs due to efficiency savings from reducing reliance on service support contracts. Details will be provided under separate cover. This is a base budget funding. These are **MIP projects**.

Asset from 12-18 PA, Part IV

<u>Pakistan Counterinsurgency Fund, 11/12</u>	<u>-45,800</u>		
<u>Budget Activity 02: Frontier Corps</u>		400,000	273,702
		319,502	-45,800

Explanation: Funds are available because of a pause in executing new funding to train and equip the Pakistan security forces. This is Title IX OCO budget funding.

PART IV – FY 2011 SPECIAL TRANSFER AUTHORITY (SECTION 9002)

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+135,550</u>	<u>+43,950</u>
<u>ARMY INCREASE:</u>	<u>+91,600</u>	
<u>Other Procurement, Army, 11/13</u>	<u>+91,600</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
<u>Counterintelligence/Security Countermeasures</u>		
	918,025	1,009,625
	918,025	+91,600

Explanation: Funding is required to procure six Vehicle and Dismount Exploitation Radar (VADER) pods (Army pods #5 – #10, which include three spares), four Electro-Optical/Infra Red (EO/IR) Full Motion Video (FMV) sensors, associated aircraft integration, and ground control stations. The VADER is an all-weather, day and night capable Ground/Dismounted Moving Target Indicator (G/DMTI) radar that provides direct support to ground forces. The system tracks vehicles and dismounted personnel. The system also provides high accuracy cues using EO/IR sensors. The radar's dismount detection and exploitation capabilities or DMTI mode makes it unique. The Deputy Secretary of Defense directed the Army to provide additional G/DMTI capability to USFOR-A. Each additional system can provide up to 11.5 hours of GMTI/DMTI coverage to offset existing GMTI/DMTI shortfalls within USCENTCOM's theater. This will dramatically increase USFOR-A's ability to improve threat situational awareness and increase force protection to critical areas of operation. This ISR effort is in direct response to JUONS CC-0302 and CC-0425. This is an OCO budget requirement. This is a **MIP project** and an **ISR TF Initiative**.

SAC Denied \$45.8 million
Moved to Part III of 12-19 PA

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 12-19 PA			
Appropriation Title: Various						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASE:</u>						<u>+15,600</u>			
<u>Aircraft Procurement, Air Force, 11/13</u>						<u>+15,600</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
U-2 DARP		102,741		102,741		+15,600		118,341	
<u>Explanation:</u> Funding is required to modify the Senior Year Electro-optical Reconnaissance System (SYERS-2) multi-spectral imaging sensors to expand spectral capabilities from seven to ten bands. The new bands address unsatisfied maritime information needs and add hyper-spectral imaging component to SYERS chassis to two units. This is in support of JUON CC-0325. This is an OCO budget requirement. This is a MIP project .									
<u>DEFENSE WIDE INCREASE:</u>						<u>+28,350</u>			
<u>Procurement, Defense-Wide, 11/13</u>						<u>+28,350</u>			
<u>Budget Activity 02: Special Operations Command</u>									
MC-12 SOF JAVAMAN		-	-	-	-	5	+28,350	5	28,350
<u>Explanation:</u> Funding is required to procure five JAVAMAN phase II aircraft currently leased for forward-deployed ISR operations. The Phase II procurement unit cost is \$5.670 million. The JAVAMAN five-year COCO O&M lease ends in August 2013. The payback period for procurement GOCO versus O&M lease cost is approximately three years and the need for this capability is expected to be longer than three years. There is currently \$89.0 million requested in the FY 2013 President’s Budget O&M, Defense-Wide appropriation that can be applied towards this GOCO O&M sustainment effort. Additional details will be provided under separate cover. This is in support of JUON CC-0151. This is an OCO budget requirement. This is a MIP project and an ISR TF initiative . This is a new start .									
<u>PART IV – FY 2011 SPECIAL TRANSFER AUTHORITY (SECTION 9002)</u>									
<u>FY 2011 REPROGRAMMING DECREASES:</u>						<u>-135,550</u>		<u>-43,950</u>	
<u>ARMY DECREASES:</u>						<u>-119,950</u>		<u>-28,350</u>	
<u>Other Procurement, Army, 11/13</u>						<u>-101,540</u>		<u>-9,940</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
<u>Base Expeditionary Targeting and Surv Sys</u>									
		444,050		444,050		-19,000		425,050	
<u>Explanation:</u> Funds are available due to the drawdown of Operation NEW DAWN (OND) and the shift to Operation ENDURING FREEDOM. This resulted in the program manager having excess Command and									

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 12-19 PA			
Appropriation Title: Various						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>Control Modules (C2M) funding. The planned procurement of additional C2Ms is not required. This is a congressional interest item. This is Title IX OCO budget funding. This is a non-MIP project. <u>OUUSD(C) adjustment to balance to approved requirements</u></p>									
Warlock		156,819		156,819		-72,600		84,219	
<p><u>Explanation:</u> Funds are available due to the drawdown of U.S. Forces in OND. The Army has determined there is no longer a requirement to procure additional A-kits or upgrade additional Duke systems. This is a congressional interest item. This is Title IX OCO budget funding. This is a non-MIP project. <u>OUUSD(C) adjustment to balance to approved requirements</u></p>									
Counterintelligence/Security Countermeasures		917,063		917,063		-9,940		907,123	
<p><u>Explanation:</u> Funds are available from the ISRNet initiative due to the ISR TF and Theater evaluation that the requirement was no longer valid. Additional details will be provided under separate cover. This is Title IX OCO budget funding. This is a MIP project and an ISR TF initiative.</p>									
<u>Aircraft Procurement, Army, 11/13</u>						<u>-18,410</u>			
Budget Activity 02: Modification of Aircraft									
Multi Sensor Airborne Reconnaissance (MIP)		103,084		103,084		-18,410		84,674	
<p><u>Explanation:</u> Funds are available from the modification of the Red Ridge 1 Medium Altitude Reconnaissance and Surveillance Systems aircraft replacement initiative due to Army determination that the replacement initiative was no longer required. This is Title IX OCO budget funding. This is a MIP project and an ISR TF initiative.</p>									
<u>AIR FORCE DECREASE:</u>						<u>-15,600</u>			
<u>Aircraft Procurement, Air Force, 11/13</u>						<u>-15,600</u>			
Budget Activity 05: Modification of Inservice Aircraft									
RQ-4 Mods		205,072		205,072		-15,600		189,472	
<p><u>Explanation:</u> Funds are available as a result of contract savings for the modification of two Block 20 aircraft with the Battlefield Airborne Communications Node Payload. This is Title IX OCO budget funding. This is a MIP project.</p>									

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 12-19 PA
Appropriation Title: Various		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V – FY 2010 GENERAL TRANSFER AUTHORITY (SECTION 8005)

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+171,450</u>	<u>+9,147</u>
<u>AIR FORCE INCREASES:</u>	<u>+80,150</u>	<u>+9,147</u>
<u>Aircraft Procurement, Air Force, 10/12</u>	<u>+51,100</u>	<u>+9,147</u>
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>		
DARP	25,276	25,276
	+51,100	76,376
	+9,147	34,423

Explanation: Funding is required for the following **MIP projects**:

- \$+23.4 million to enhance the U-2’s legacy low-band defensive system that is plagued by Diminishing Manufacturing Sources and is unable to defend against new and emerging threats. Low band upgrade to legacy equipment keeps the U-2 defensive system viable for Major Combat Operation environments. This is a base budget requirement.
- \$+27.7 million to modify six U-2 aircraft data links with third generation modem capability to support the Secretary of Defense’s direction to provide beyond-line-of-site command and control architecture capability for USCENTCOM Area of Responsibility. This effort leverages existing U-2 data relay architecture connectivity to theater and stateside elements to provide bi-directional relay of data between Remotely Operated Video Enhanced Receiver equipped tactical users and operations command and control authorities. This requirement was previously submitted and approved in the FY 12-06 PA (Urgent Warfighter Requirements-MIP), but unfunded due to lack of available sources. This is a USCENTCOM Fast Lane requirement. This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

<u>Other Procurement, Air Force, 10/12</u>	<u>+29,050</u>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>	
Intelligence Training Equipment	4,217
	4,217
	+1,350
	5,567

Explanation: Funding is required to procure servers and network hardware to maintain classified networks and deliver up to date instruction and training to intelligence personnel in a cost effective and efficient manner. The Goodfellow Intelligence Training Architecture provides the infrastructure for these systems, which supports the training of intelligence personnel from all DoD Services and other intelligence agencies. These funds will prevent equipment failure and training interruptions. This is a base budget requirement. This is a **MIP project**.

OUSD(C) adjustment to balance to approved sources

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 12-19 PA			
Appropriation Title: Various						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 04: Other Base Maintenance and Support Equipment									
Distributed Ground Systems		376,862		376,862		+27,700		404,562	
Explanation: Funding is required for the following MIP projects :									
<ul style="list-style-type: none"> • \$+5.9 million is required to procure and integrate the Cross Domain Enterprise All Source User Repository (CENTAUR) into the Distributed Common Ground System (DCGS) weapon system. The CENTAUR provides for access to near real time ISR data and archived products, allows efficient sharing of ISR products between coalition forces such as clips and stills generated from Full Motion Video data, and reduces the risk of inadvertent/unauthorized release of intelligence information outside U.S. channels. This is a base budget requirement. • \$+6.8 million is required to upgrade the Imagery Access Solutions (IAS) system to support combat forces requiring current imagery to make operational decisions. Spiral 5 improves communications bandwidth in theater and upgrades IAS system to interface with the DCGS Integration Backbone to expose data from multiple Services and intelligence community sources. These funds will also upgrade storage capacity and recap systems to facilitate larger data repository. This is a base budget requirement. • \$+15.0 million is required to procure additional workstations to establish dedicated training environments across five Active Duty Air Force DCGS Core Sites. Mission growth for Air Force DCGS has diminished opportunities to use systems currently fielded on the operations floors for training. This is a base budget requirement. 									
<u>OUSD(C) adjustment to balance to approved sources</u>									
<u>DEFENSE-WIDE INCREASE:</u>						<u>+91,300</u>			
<u>Procurement, Defense-Wide, 10/12</u>						<u>+91,300</u>			
Budget Activity 02: Special Operations Command									
SOF U-28		5,510		5,510		+91,300		96,810	
Explanation: Funding is in support of JUON CC-0151 and required for the following MIP projects and ISR TF initiatives :									
<ul style="list-style-type: none"> • \$+75.0 million to convert six PC-12 aircraft currently performing a light mobility mission to the U-28 ISR configuration, which includes High-Definition (HD) Full Motion Video (FMV) capacity. USSOCOM currently has 22 aircraft performing this mission. Additional details will be provided under classified cover. This is an OCO budget requirement. • \$+16.3 million to support the procurement of one aircraft due to a combat loss. Funds will also procure and install the modification package to convert the aircraft into the U-28 ISR configuration, which includes HD FMV capacity. The details are classified and will be provided under separate cover. This is an OCO budget requirement. 									
<u>Rapid Acquisition Authority (RAA) used to finance requirement</u>									

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 12-19 PA	
Appropriation Title: Various						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V – FY 2010 GENERAL TRANSFER AUTHORITY (SECTION 8005)

FY 2010 REPROGRAMMING DECREASE: **-171,450** **-9,147**

AIR FORCE DECREASE: **-171,450**

Aircraft Procurement, Air Force, 10/12 **-171,450**

~~Budget Activity 04: Other Aircraft~~

~~RQ 4 4 553,064 4 553,064 -171,450 4 381,614~~

~~Explanation: Funds are available due to various reduced Lot 9 requirements, including negotiated savings from in-line Airborne Signals Intelligence Payload and Multi-Platform Radar Technology Insertion Program sensors and reduced logistics infrastructure (primarily spares and Personnel Support Equipment). With the additional funding available from the advance procurement line removing this funding will not cause delays or impact the quantities in this program. This will not require a payback in future years. This is base budget funding. This is a MIP project.~~

HASC Denied and HAC Deferred

Asset from 12-18 PA, Part VI

AIR FORCE DECREASES: **-9,147**

Aircraft Procurement, Air Force, 10/12 **-8,249**

Budget Activity 01: Combat Aircraft

F-22A 94,869 94,869 -2,427 92,442

Explanation: Funds are available due to an updated, more cost-efficient production shutdown strategy. The original production shutdown strategy estimate was based on planned storage in commercial warehouse facilities. Due to an update in strategy, storage preparation and recurring requirements shifted to on-site organic storage resulting in savings. This is base budget funding.

Budget Activity 05: Modification of Inservice Aircraft

C-17A 309,769 309,769 -3,200 306,569

Explanation: Funds available due to efficiencies and cost/pricing changes on the Block 13-17 retrofit modification program. This is base budget funding.

Subject: FY 2012 Omnibus 2012 Military Intelligence Program (MIP) Request						DoD Serial Number: FY 12-19 PA	
Appropriation Title: Various						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

JPATS T-6 23,582 23,582 -2,622 20,960

Explanation: Funds are available due to updated requirements for the T-6 modification program. Funds had been programmed for T-6 engine upgrade or modification; however, upgrade costs were borne by the contractor. This is base budget funding.

Asset from 12-18 PA, Part VI

<u>Other Procurement, Air Force, 10/12</u>						-898		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
GCSS-AF FOS		24,731		24,731		-898		23,833

Explanation: Funds are available due to efficiencies gained from revising the Defense Enterprise Accounting and Management System acquisition strategy. The acquisition strategy does not change programmatic content, but breaks delivered capabilities into smaller segments and release them more rapidly. This is base budget funding.