

Subject: Iron Dome Prior Approval		DoD Serial Number: FY 12-16-PA
Appropriation Title: Research, Development, Test, and Evaluation, Defense-Wide		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions exceed established reprogramming thresholds and affect a special interest item. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$70.0 million within the Research, Development, Test, and Evaluation, Defense-Wide, 11/12, appropriation.

<u>FY 2011 REPROGRAMMING INCREASE:</u>	<u>+70,000</u>
<u>DEFENSE-WIDE INCREASE:</u>	<u>+70,000</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>	
<u>Budget Activity 04: Advanced Component Development and Protoypes</u>	
<u>PE 0603913C Israeli Cooperative Programs</u>	
208,868	208,868
	+70,000
	278,868

Explanation: Funds are required to expand the inventory of radars and interceptors in Israel's Iron Dome short range rocket and mortar defense system. This reprogramming action supports the President's direction to the Secretary to provide \$70 million in assistance for Iron Dome that the Government of Israel indicated that it needs this fiscal year. This line includes a congressional special interest item.

<u>FY 2011 REPROGRAMMING DECREASES:</u>	<u>-70,000</u>
<u>DEFENSE-WIDE DECREASES:</u>	<u>-70,000</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>	
<u>-70,000</u>	
<u>Budget Activity 03: Advanced Technology Development</u>	
<u>PE 0603175C Ballistic Missile Defense Technology</u>	
86,859	86,859
	-2,230
	84,629
<u>PE 0603901C Directed Energy Research</u>	
116,904	116,904
	-2,983
	113,921

Approved (Signature and Date)

Robert F. Halo 5/18/2012

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Budget Activity 04: Advanced Component Development and Prototypes								
PE 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P								
		31,851		31,851		-201		31,650
PE 0603881C Ballistic Missile Defense Terminal Defense Segment								
		419,095		419,095		-10,655		408,440
PE 0603882C Ballistic Missile Defense Midcourse Defense Segment								
		1,246,950		1,246,950		-9,361		1,237,589
PE 0603884C Ballistic Missile Defense Sensors								
		385,499		385,499		-9,551		375,948
PE 0603890C BMD Enabling Programs								
		394,710		394,710		-9,956		384,754
PE 0603893C Space Tracking & Surveillance System								
		109,290		109,290		-2,783		106,507
PE 0603895C Ballistic Missile Defense System Space Programs								
		10,618		10,618		-269		10,349
PE 0603896C Ballistic Missile Defense Command and Control, Battle Management and Communication								
		453,609		453,609		-11,387		442,222
PE 0603898C Ballistic Missile Defense Joint Warfighter Support								
		55,773		55,773		-1,442		54,331
PE 0603904C Missile Defense Integration & Operations Center (MDIOC)								
		85,612		85,612		-2,131		83,481
PE 0603906C Regarding Trench								
		7,478		7,478		-193		7,285
PE 0603907C Sea Based X-Band Radar (SBX)								
		151,032		151,032		-3,915		147,117
PE 0604881C AEGIS SM-3 Block IIA Co-Development								
		311,792		311,792		-94		311,698

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PE 0604883C Precision Tracking Space System RDT&E		36,719		36,719		-888		35,831
PE 0604884C Airborne Infrared (ABIR)		72,282		72,282		-1,961		70,321

Explanation: Funds are available from all of these programs due to efficiency savings from reducing reliance on service support contracts. No congressional special interest items are affected by these reductions.