

Subject: May 2011 Prior Approval		DoD Serial Number: FY 11-19 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions exceed established reprogramming thresholds, affects special interest items, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action realigns \$3.0 million between Defense appropriations. The funds were appropriated in Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010.

**Part II** of this reprogramming action realigns \$182.0 million within the Other Procurement, Army, 10/12, appropriation. The funds were appropriated in Title IX of Public Law 111-118, the DoD Appropriations Act.

**PART I**

<b><u>FY 2010 REPROGRAMMING INCREASES:</u></b>	<b><u>+3,000</u></b>
<b><u>Research, Development, Test, and Evaluation, Army, 10/11</u></b>	<b><u>+3,000</u></b>
<u>Budget Activity 05: System Development and Demonstration</u>	
<u>0604822A General Fund Enterprise Business System (GFEBS)</u>	
23,576	23,576
	<b>+3,000</b>
	26,576

Explanation: Funds are required to develop, test and field a financial management and accounting system for sensitive and classified activities, which is compliant with the Chief Financial Officers (CFO) Act and Federal Financial Management Improvement Act (FFMIA). The system, a Sensitive Activity (SA) version of the Army's new General Fund Enterprise Business System (GFEBS), will process sensitive and classified financial information and be hosted on the Secret Internet Protocol Router Network (SIPRNet). The SA-GFEBS will ensure sensitive and classified activities maintain the appropriate levels of security for their financial data, while remaining compliant with the CFO Act and FFMIA. Due to security requirements, this system is outside the baseline for the Army's GFEBS. This is a **new start**.

**SAC Denied**

Approved (Signature and Date)

*Robert F. Hale 10/10/2011*

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<b><u>Research, Development, Test, and Evaluation, Air Force, 10/11</u></b>								-	
<u>Budget Activity 07: Operational System Development</u>									
0708610F Logistics Information Technology (LOGIT)									
		245,222		245,222		-		245,222	

Explanation: Funds are required to support the Continuity of Operations Procedure (COOP) Pilot to provide failover capability for the Expeditionary Combat Support System (ECSS) Test & Evaluation (IOT&E) bases directly supporting critical Air Force operations and managing Nuclear Weapon Related Materials. The \$6.6 million of existing FY 2010 ECSS RDT&E funds will be used to purchase hardware necessary for integration and IOT&E efforts prior to full deployment decision for Release 1. The FY 2010 RDT&E funds were identified as early to need due to program restructure; no activities are deferred. This is a **new start**.

**FY 2010 REPROGRAMMING DECREASES:** -3,000

<b><u>Research, Development, Test, and Evaluation, Army, 10/11</u></b>								<u>-3,000</u>	
<u>Budget Activity 05: System Development and Demonstration</u>									
0604646A Non-Line of Sight Launch System									
		88,205		88,205		<u>-3,000</u>		85,205	

Explanation: Funds are available because the Non-Line of Sight Launch Systems was terminated.  
**OUSD(C) Adj.**

<b><u>Research, Development, Test, and Evaluation, Air Force, 10/11</u></b>								-	
<u>Budget Activity 07: Operational System Development</u>									
0708610F Logistics Information Technology (LOGIT)									
		245,222		245,222		-		245,221	

Explanation: Funds are available to support ECSS COOP Pilot integration and IOT&E efforts prior to full deployment decision for Release 1, within the Operational Systems Development program. The \$6.6 million of existing FY 2010 CSS RDT&E funds will be used to purchase hardware necessary for integration and IOT&E efforts prior to full deployment decision for Release 1. The FY 2010 RDT&E funds were identified as early to need due to program restructure; no activities are deferred.

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**PART II**

**Other Procurement, Army, 10/12**

Budget Activity 01: Tactical and Support Vehicles

HMMWV Recapitalization Program

	2,895	2,895	<b>+182,000</b>	184,895
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Explanation: Funds are required to provide mobility, survivability and safety upgrades to the High Mobility Multipurpose Wheeled Vehicle (HMMWV) capabilities. These upgrades will include an enhanced power train and improved suspension to increase the weight carrying capability (Gross Vehicle Weight Rating), support for enhanced crew protection, and safety upgrades. The power train upgrades provides an electronically controlled engine with higher horsepower output and reduced sustainment costs to the Army by reducing fuel consumption. Survivability and safety enhancements include relocating the batteries away from the crew compartment and moving the fuel tank to provide additional ballistic protection. This relocation will eliminate the threat of fire and/or toxic chemicals to the crew caused by fuel tank and/or battery explosions. Other safety improvements will also be considered. The Army will execute the funds by modifying the existing HMMWV Recapitalization program to upgrade an estimated 1200 vehicles. It is the Army's intent to incorporate these upgrades as a single change package to the Recapitalization scope of work, but it may require incremental change packages based on the timeframe each upgrade achieves Type Classification.

Hi Mob Multi-Purp Whld Veh (HMMWV)

	604,356	604,356	<b>-182,000</b>	422,356
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Explanation: Funds are available because the Army has procured sufficient HMMWVs to meet the Army's Acquisition Objective (AAO). Rather than procure additional vehicles, the Army plans to recapitalize portions of its existing fleet with survivability and mobility enhancements. In a separate action, DoD has requested funds to pursue the "chimney" upgrade to the HMMWV. These upgrades we need because, in its current configuration, the HMMWV has demonstrated survivability concerns with regards to improvised explosive devices. This is a congressional special interest item.