

Subject: April 2011 Prior Approval		DoD Serial Number: FY 11-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect special interest items, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. Some adjustments in this reprogramming impact the Military Intelligence Program (MIP). They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$87.017 million between Defense appropriations. This reprogramming action uses \$5.590 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

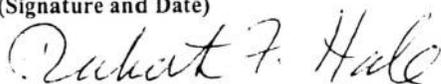
Part II of this reprogramming action realigns \$6.3 million within the Other Procurement, Army, 10/12, appropriation.

Part III of this reprogramming action realigns \$56.0 million within the Procurement of Ammunition, Army, 09/11, appropriation.

Part IV of this reprogramming action transfers \$1.298 million between Navy appropriations. This reprogramming action uses \$1.298 million of general transfer authority pursuant to section 8005 of Public Law 110-116, DoD Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

Part V of this reprogramming action realigns \$5.489 million within the Shipbuilding and Conversion, Navy, 06/13, appropriation. This reprogramming action uses \$5.489 million of general transfer authority pursuant to section 8005 of Public Law 109-148, the DoD Appropriations, and Emergency Supplemental Appropriations to address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, and section 1001 of Public Law 109-163, the National Defense Authorization Act for FY 2006.

Approved (Signature and Date)



MAY 9 2011

Subject: April 2011 Prior Approval		DoD Serial Number: FY 11-18 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART I

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+87,017</u>	<u>+49,017</u>
<u>ARMY INCREASES:</u>	<u>+79,110</u>	<u>+41,110</u>
<u>Other Procurement, Army, 10/12</u>	<u>+5,590</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
TC AIMS II	11,090	11,090
		+5,590
		16,680

Explanation: Funds are required to support JUONS [Joint Urgent Operational Needs Statement] CC-0428 and CC-0435 requirements approved by the Joint Rapid Acquisition Cell (JRAC) to fulfill Enterprise Movement Control System capabilities. Funds support AMR system server to provide an enterprise-level SIPRNET capability for tracking Army aviation services.

<u>Research, Development, Test, and Evaluation, Army, 10/11</u>	<u>+73,520</u>	<u>+35,520</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
<u>0603308A Army Missile Defense Systems Integration (Space)</u>		
	119,254	119,254
		+28,000
		147,254

Explanation: Funds are required to support the 18-month Long Endurance Multi-Intelligence Vehicle (LEMV) Technology Demonstration effort, which encountered additional costs to increase the classification level of data, additional required testing to achieve Federal Aviation Administration airworthiness, additional back up equipment, and increased external organizational support required to maintain Joint Military Utility Assessment (JMUA) deployment timeline. The LEMV JMUA is scheduled for FY 2012. The LEMV is a 21-day, 360-degree persistent Intelligence, Surveillance, and Reconnaissance prototype hybrid airship and is a highly desired asset for the Combatant Commander due to the extended on station dwell time that it provides. This is a MIP project.

OUSD(C) Adj.

<u>Budget Activity 05: System Development and Demonstration</u>		
<u>0604601A Infantry Support Weapons</u>		
	70,712	70,712
		+24,700
		95,412

Explanation: Funds are required to conduct a Forward Operational Assessment (FOA) to determine operational effectiveness and suitability of the Counter Defilade Target Engagement (CDTE) weapon system. These CDTE weapons will support Operational Needs Statement (ONS 10-12590) for the 101st Airborne Division's (Air Assault) tactical engagement in Afghanistan. These prototype CDTE weapon systems provide the individual Soldier the ability to engage and defeat targets taking refuge in defilade positions. The CDTE is a shoulder-fired weapon system that precisely delivers high explosive air bursting

Subject: April 2011 Prior Approval		DoD Serial Number: FY 11-18 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

assume the Lead Materiel Integrator (LMI) role by 15 February 2012. Integral to the LMI concept is the necessity to have total asset visibility of all Army materiel, a prioritized Army-wide materiel demand signal, and the commensurate ability to link demand with supply in an automated fashion. Asset visibility is being accomplished through the Logistics Information Warehouse (LIW). A significant portion of the prioritized materiel demand signal is generated from ARFORGEN Synchronization Tool (AST). This reprogramming will fund the RDTE development costs of the decision support tool (DST) that will link demand (AST) with supply (LIW), in accordance with DoD and Army priorities using automated decision logic, producing materiel sourcing solutions that put the right equipment in the hands of Soldiers who need it at the right time, location, quantity and condition. This is a **new start**.

<u>NAVY INCREASE:</u>	<u>+7,907</u>
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>	<u>+7,907</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
0603506N Surface Ship Torpedo Defense	
64,256	64,256
	+7,907
	72,163

Explanation: Funds are required in order to meet the Chief of Naval Operations direction to accelerate the development of the Anti-Torpedo Torpedo Defense System and provide two Surface Ship Torpedo Defense Prototype Systems for High Value Units (HVU); each prototype consisting of one Countermeasure Anti-Torpedo System and one Torpedo Warning System. Funds are required at laboratories and warfare centers to continue design and prototype efforts necessary to demonstrate the required capability. The systems are required to be accelerated due to the lack of torpedo defense on HVUs, which has been exacerbated by recent real-world events and evolving threats. The systems provide a hard-kill torpedo defense capability in advance of the initial operational capability as part of the program of record.

<u>FY 2010 REPROGRAMMING DECREASES:</u>	<u>-87,017</u>	<u>-49,017</u>
<u>ARMY DECREASE:</u>	<u>-79,110</u>	<u>-41,110</u>
<u>Research, Development, Test, and Evaluation, Army, 10/11</u>	<u>-79,110</u>	<u>-41,110</u>
<u>Budget Activity 05: System Development and Demonstration</u>		
0604660A FCS Manned Ground Vehicle/Common Ground Vehicle		
154,797	148,797	
	-52,700	96,097
	-24,200	96,097

Explanation: Funds are available because the Manned Ground Vehicle (MGV) was terminated.
SAC Denies \$28.5 million of this source

Subject: April 2011 Prior Approval							DoD Serial Number: FY 11-18 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0604646A Non-Line of Sight Launch System		88,205		88,205		-16,410		71,795
--	--	--------	--	--------	--	---------	--	--------

Explanation: Funds are available due to finalization of termination charges for Non-Line of Sight Launch System (NLOS-LS) program. Funds are excess and are available for higher priority program with no impact to NLOS-LS program termination.

Budget Activity 07: Operational System Development

0203735A Combat Vehicle Improvement Programs		189,916		189,916		-10,000		179,916
						-500		189,416

Explanation: Funds are available because of the Department's decision to delay a Materiel Development Decision to modernize the Bradley Fighting Vehicle until completion of the Combat Vehicle Portfolio review. Funds are available to support higher priority programs.

OUSD(C) Adj.

NAVY DECREASE: **-7,907**

Research, Development, Test, and Evaluation, Navy, 10/11 **-7,907**

<u>Budget Activity 05: System Development and Demonstration</u>								
0204201N CG(X)		31,101		31,101		-7,907		23,194

Explanation: Funds are available because the CG(X) program has been terminated. This source has previously been approved by the Congress in both the March 2010 Prior Approval reprogramming action (FY 10-11 PA) and again on the Omnibus reprogramming action (FY 10-14 PA), but not all available funds were used as a result of a reduction in required increases. Of the original \$11.4 million, \$7.9 million remains available for reprogramming.

Subject: April 2011 Prior Approval							DoD Serial Number: FY 11-18 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

Other Procurement, Army, 10/12

Budget Activity 03: Other support equipment

Soldier Enhancement	4,058	4,058	+6,300	10,358
---------------------	-------	-------	---------------	--------

Explanation: Funds are required to ensure increased Soldier survivability through the procurement of six Non-Destructive Test Equipment (NDTE) systems for the Army to evaluate the integrity and serviceability of Army Interceptor Body Armor (IBA) ballistic inserts by digital x-ray. NDTE is specialized test equipment that supports the life cycle management of the IBA. The system applies parameters to automatically scan plates in less than 15-seconds, per plate, and reject those that do not meet serviceability criteria. NDTE systems will be deployed in several CONUS and OCONUS locations to ensure that all Soldiers will enter the theater of operations with scanned plates. The NDTE systems are urgently needed so Soldiers will have the ability to exchange plates in theater that are suspected of being cracked and can have plates re-scanned before reuse to ensure they are undamaged, thereby providing the highest level of ballistic protection to Soldiers. The systems will also collect data and images of ballistic plates that will be analyzed to assist in the life cycle management of IBA. This is a **new start**.

Budget Activity 02: Communications and electronics equipment

Night Vision Devices	94,329	94,329	-6,300	88,029
----------------------	--------	--------	---------------	--------

Explanation: Funds are available because the FY 2010 RESET requirements for the AN/PVS-14 Monocular Night Vision Devices (MNVD) were met at a lower cost than anticipated. Because the MNVD RESET requirements have been satisfied, there is no impact to the Night Vision Devices program and funds do not need to be reinstated. This billpayer provides the best solution to fund the NDTE systems, as it will have no programmatic, operational, or contractual impact.

Subject: April 2011 Prior Approval							DoD Serial Number: FY 11-18 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III

Procurement of Ammunition, Army, 09/11

Budget Activity 01: Ammunition

Mine, Clearing Charge, All Types	598	598	+56,000	56,598
----------------------------------	-----	-----	----------------	--------

Explanation: Funds are required to procure a sufficient quantity of the Anti-Personnel Obstacle Breaching System (APOBS) to sustain theater operations and preclude adverse impacts to ongoing clearance operations. Forces in Afghanistan have recently initiated procedures for destruction of enemy minefields and belts of Improvised Explosive Devices that utilize significant quantities of the APOBS. The limited Army stocks of this critical system are currently being airlifted to theater to support this effort.

Budget Activity 01: Ammunition

Mines, All Types	4,832	60,832	-56,000	4,832
------------------	-------	--------	----------------	-------

Explanation: Funds are available because the FY 11-03 PA reprogrammed \$56.0 million into an incorrect BLIN. This reprogramming realigns funding for proper execution.

Subject: April 2011 Prior Approval		DoD Serial Number: FY 11-18 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

<u>FY 2008 REPROGRAMMING INCREASE:</u>	<u>+1,298</u>
<u>Shipbuilding and Conversion, Navy, 08/12</u>	<u>+1,298</u>
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>	
Service Craft	32,672 29,112 +1,298 30,410

Explanation: Funds are required to negotiate and settle a REA submitted by C&G Inc., Mobile Alabama against a competitively awarded firm, fixed-price contract for the design and construction of six YPs (FY 2006-FY 2009). Based on the completed Technical Advisory Report (TAR), the Navy estimates a total of \$13.1 million is required to fund this REA, of which \$6.787 million must be financed from reprogramming. Consistent with the TAR, \$1.298 million of amounts required to be financed will be charged to FY 2008.

<u>FY 2008 REPROGRAMMING DECREASE:</u>	<u>-1,298</u>
<u>National Defense Sealift Fund, 08/X</u>	<u>-1,298</u>
<u>Budget Activity 01: Strategic Sealift Acquisition</u>	
	1,360,833 1,360,833 -1,298 1,359,535

Explanation: Funds are available because they are excess to the T-AKE requirement and are unobligated. This is not a congressional interest item.

Subject: April 2011 Prior Approval		DoD Serial Number: FY 11-18 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V

FY 2006 REPROGRAMMING INCREASE: **+5,489**

Shipbuilding and Conversion, Navy, 06/13 **+5,489**

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Service Craft	44,835	44,835	+5,489	50,324
---------------	--------	--------	---------------	--------

Explanation: Funds are required to negotiate and settle a Request for Equitable Adjustment (REA) submitted by C&G Boat Works (C&G), Inc., Mobile Alabama against a competitively awarded firm, fixed-price contract for the design and construction of six Yard Patrols (YPs) (FY 2006-FY 2009). Based on the completed TAR, the Navy estimates a total of \$13.1 million is required to fund this REA, of which \$6.787 million must be financed from reprogramming. Consistent with the TAR, \$5.489 million of amounts required to be financed will be charged to FY 2006.

FY 2006 REPROGRAMMING DECREASES: **-5,489**

Shipbuilding and Conversion, Navy, 06/13 **-5,489**

Budget Activity 02: Other Warships

SSGN Conversion	282,613	282,613	-2,563	280,050
-----------------	---------	---------	---------------	---------

Explanation: Funds are available due to being identified as excess to the above program and are unobligated. None of the sources identified are congressional interest items.

Virginia Class Submarine	1,614,770	1,614,770	-1,505	1,613,265
--------------------------	-----------	-----------	---------------	-----------

Explanation: Funds are available due to being identified as excess to the above program and are unobligated. None of the sources identified are congressional interest items.

DDG-51	147,446	147,446	-1,006	146,440
--------	---------	---------	---------------	---------

Explanation: Funds are available due to being identified as excess to the above program and are unobligated. None of the sources identified are congressional interest items.

SSBN ERO Advance Procurement (CY)	61,451	61,451	-270	61,181
-----------------------------------	--------	--------	-------------	--------

Explanation: Funds are available due to being identified as excess to the above program and are unobligated. None of the sources identified are congressional interest items.

Subject: April 2011 Prior Approval							DoD Serial Number: FY 11-18 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
SSBN ERO		227,006		242,606		-56		242,550
<u>Explanation:</u> Funds are available due to being identified as excess to the above program and are unobligated. None of the sources identified are congressional interest items.								
CVN Refueling Overhauls Advance Procurement (CY)		19,744		19,744		-37		19,707
<u>Explanation:</u> Funds are available due to being identified as excess to the above program and are unobligated. None of the sources identified are congressional interest items.								
Carrier Replacement Program Advance Procurement (CY)		618,884		618,884		-4		618,880
<u>Explanation:</u> The funding sources identified are excess to the above programs and are unobligated. None of the sources identified are congressional interest items.								
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>								
Outfitting		364,355		391,822		-48		391,774
<u>Explanation:</u> Funds are available due to being identified as excess to the above program and are unobligated. None of the sources identified are congressional interest items.								