

Subject: December 2010 Prior Approval		DoD Serial Number: FY 11-07 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority and exceed established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$123.5 million among various Defense appropriations. This reprogramming action uses \$43.0 million of general transfer authority pursuant to section 8005 of P.L. 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of P.L. 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+123,500</u>
<u>ARMY INCREASE:</u>	<u>+80,500</u>
<u>Procurement of Ammunition, Army, 10/12</u>	<u>+80,500</u>
<u>Budget Activity 02: Ammunition Production Base Support</u>	
<u>Provision of Industrial Facilities</u>	
158,253	158,253
	+80,500
	238,753

Explanation: Funds are required to address critical work environment projects associated with ammunition production at the Lake City Army Ammunition Plant (LCAAP) located in Independence, Missouri. Funding will address critical infrastructure and environmental factors to improve safety, productivity, efficiency, morale, health and well-being at the LCAAP.

<u>NAVY INCREASE:</u>	<u>+43,000</u>
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>	<u>+43,000</u>
<u>Budget Activity 05: System Development and Demonstration</u>	
<u>0604280N Joint Tactical Radio System - Navy (JTRS-Navy)</u>	
882,642	882,642
	+43,000
	925,642

Explanation: Funds are required in support of continued Joint Tactical Radio System (JTRS) Handheld, Manpack and Small Form Fit (HMS) development efforts. The complexity of concurrent hardware and software development, waveform porting, Mobile User Objective System waveform

Approved (Signature and Date)

Rubeth F. Hale 12/30/2010

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development, and set integration and testing requires continued development efforts by the contractor in support of manpack radio low-rate initial production decision planned for February 2012.

FY 2010 REPROGRAMMING DECREASES: **-123,500**

ARMY DECREASES: **-123,500**

Procurement of Ammunition, Army, 10/12 **-80,500**

Budget Activity 01: Ammunition

Ctg, Tank, 120mm, All Types	113,133	113,133	-59,300	53,833
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Explanation: Funds are available due to reduced execution of live fire tank training.

Artillery Fuzes, All Types	29,609	29,609	-13,800	15,809
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Explanation: Funds are available due to a delay in Milestone C for the Precision Guidance Kit (PGK) program, originally planned for October 2010; now planned for November 2012.

Ctg, Arty, 105mm: All Types	96,662	96,662	-7,400	89,262
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Explanation: Funds are available due to reduced execution of live fire artillery training.

Other Procurement, Army, 10/12 **-43,000**

Budget Activity 02: Communications and Electronics Equipment

Warlock	215,096	215,096	-43,000	172,096
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Explanation: Funds are available because funds were intended to upgrade Counter Radio-Controlled IED Electronic Warfare (CREW) Vehicle Receiver/Jammer (CVRJ) systems for fielding in FY 2012. However, given the planned drawdown of U.S. forces in Iraq and the pure fleeting of Duke systems supporting Operation Enduring Freedom (OEF), funds are no longer required.