



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAR 21 2011

COMPTROLLER

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u> Fort Leonard Wood, Missouri	General Purpose Warehouse	-	7,000
White Sands Missile Range, New Mexico	Central Directorate of Emergency Services (DES) Facility	-	17,700

A similar letter is being sent to the Chairman and Ranking Member of the Military Construction, Veterans Affairs, and Related Agencies Subcommittee of the Senate Appropriations Committee. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member



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COMPTROLLER

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
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Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Mark Kirk
Ranking Member

Bid Expiration Date: June 30, 2011

Military Construction, Army

Reprogramming Request

Installation: Fort Leonard Wood, Missouri

Project: General Purpose Warehouse

Authorization: Title 10, United States Code, Section 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	7,000
Total Estimated Costs	7,000

Description: This action will fund the construction of a new General Purpose Warehouse to replace the central receiving warehouse on Fort Leonard Wood, Missouri that was extensively damaged by a severe thunderstorm. The project includes an 18,280 square foot general purpose storage facility, special foundations, building information systems, installation of an intrusion detection system (IDS), and connection to an energy monitoring and control system (EMCS). Supporting facilities include utilities, fencing, signage, paving, walks, and site improvements. Heating and air conditioning will be provided by self-contained units.

Justification: In May 2009, a severe thunderstorm destroyed the roof and supporting structure of Building 2563, a temporary wooden structure constructed in 1942 that was used as the Central Receiving Warehouse at Fort Leonard Wood. The building was declared uninhabitable as a result of the damage; therefore, the installation's central receiving function is now fragmented among several facilities on an interim basis. Only 77% of the space required for this facility category is currently being provided.

Due to the age of the building, its construction type, and the amount of damage, Building 2563 has been demolished. No other facility on the installation can adequately support this function; therefore, the Army seeks to replace this facility. Section 2854 of Title 10 provides the authority for the Army to replace the damaged facility. As required by Section 2854, notification was provided to the congressional committees on or about December 15, 2010, informing them of the Army's intent to replace the facility. If the replacement project is not constructed, Fort Leonard Wood's ability to perform its mission will continue to be significantly degraded.

Source of funds: The additional funds required will be provided from the following projects:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Campbell, KY Vehicle Maintenance Shop PN: 064903	2008	49,000	45,800	3,200
Fort Riley, KS Health and Dental Clinic PN: 068873	2008	8,800	6,600	2,200
Fort Leonard Wood, MO Barracks PN: 068800	2008	26,000	25,300	700
Fort Huachuca, AZ Effluent Reuse System PN: 068458	2008	11,000	10,100	<u>900</u>
			Total	<u>7,000</u>

PN = Project Number

Bid Expiration Date: September 30, 2011

Military Construction, Army

Reprogramming Request

Installation: White Sands Missile Range, NM

Project: Central Directorate of Emergency Services Facility

Authorization: Title 10, United States Code, Section 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	17,700
Total Estimated Cost	17,700

Description: This project constructs a 35,950 square foot Central Directorate of Emergency Services (DES) safety and security satellite facility to replace a facility damaged by high winds. This facility contains administration areas; file, supply, records and evidence storage areas; detention, interview and processing areas; information systems; fire protection and alarm systems; Intrusion Detection System (IDS) installation; and Energy Monitoring Control Systems (EMCS) connection. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage, heating and air conditioning.

Justification: This project will replace Building 384, a two-story building with approximately 64 offices, which houses the Directorate of Emergency Services, including the 911 emergency services dispatch center for White Sands Missile Range. Building 384 was significantly damaged by high winds during a severe storm on Tuesday, December 8, 2009. The roof of the building was torn off resulting in structural damages. Several offices, conference rooms, and storage areas were exposed to wind and rain, resulting in further damage to computers, furniture, files, and other equipment.

Due to the significant damage to Building 384, an economic analysis has determined repair of the building is not economical; therefore, the Army seeks to replace the building. Section 2854 of Title 10 provides the authority for the Army to replace the damaged facility. As required by Section 2854, notification was provided to the congressional committees on or about January 24, 2011, informing them of the Army's intent to replace the facility. In the meantime, ongoing DES operations are being performed in temporary spaces at White Sands Missile Range,

these temporary spaces consist of an emergency operations center, an old Navy barracks currently scheduled for renovations, and educational classrooms.

Source of Funds: Funds for this replacement will be provided from the following projects:

<u>Location /Project</u>	<u>(Dollars in Thousands)</u>			
	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Fort Drum, New York Brigade Complex #3, Phase 1 PN 63777	2007	42,400	41,440	960
Fort Drum, New York Brigade Complex # 2, Phase 1 PN 63776	2007	37,400	36,410	990
Yongpyong, Korea Shoot House PN 58953	2007	1,450	1,405	45
Yongpyong, Korea Shoot House PN 58955	2007	1,600	1,545	55
Fort Campbell, Kentucky Barracks Complex PN 48671	2007	50,000	46,377	900
Fort Drum, New York Barracks PN 57706	2007	29,000	27,995	1,005
Fort Richardson, Alaska Child Development Center PN 61244	2007	12,500	11,663	805
Fort Richardson, Alaska Barracks Complex PN 61240	2007	50,000	46,350	850
Fort Lewis, Washington Barracks Complex PN 55197	2007	35,000	33,500	1,500

<u>Location /Project</u>	<u>(Dollars in Thousands)</u>			
	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Schofield Barracks, Hawaii Unit Operational Facilities PN 58294	2007	42,000	41,103	897
Grafenwoehr, Germany Vehicle Maintenance Complex PN 55980	2007	29,500	28,150	1,350
Grafenwoehr, Germany Barracks PN 55986	2007	29,000	26,859	2,000
Grafenwoehr, Germany Barracks PN 55988	2007	29,000	25,250	3,750
Grafenwoehr, Germany Brigade Headquarters PN 64020	2007	11,132	10,182	950
Vilseck, Germany Barracks PN 61890	2007	19,000	16,350	900
Grafenwoehr, Germany Vehicle Maintenance Complex PN 55982	2007	29,500	28,757	<u>743</u>
			Total	<u>17,700</u>

PN = Project Number