

Subject: September 2011 Internal Reprogramming							DoD Serial Number: FY 11-37 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

This reprogramming action transfers \$12.6 million among various Defense appropriations. This reprogramming action uses \$5.0 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011 and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+12,600</u>
<u>ARMY INCREASE:</u>	<u>+7,600</u>
<u>Research, Development, Test, and Evaluation, Army, 11/12</u>	<u>+7,600</u>
Budget Activity 06: Management Support	
0605602A Army Technical Test Instrumentation and Targets	
68,118 68,118	+7,600 75,718

Explanation: This action realigns funding budgeted for multiple modeling and simulation test requirements to the appropriate program line within the Research, Development, Test, and Evaluation (RDT&E), Army, 11/12, appropriations for proper execution. Funds are to support multiple modeling and simulation test requirements to include operational test instrumentation for ongoing Network Integration Evaluation; upgrades to Mobile Surveillance Tracking Radars at White Sands Test Center that will enable air control and visibility for low flying aircraft; and replacement of 98 Improved Field Data Collectors.

Robert F. Hule 10/4/2011

Approved (Signature and Date)

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<u>DEFENSE-WIDE INCREASE:</u>							<u>+5,000</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>							<u>+5,000</u>		
Budget Activity 07: Operational Systems Development									
PE 0305880L Combatant Command Intelligence Operations							<u>+5,000</u>		
<p><u>Explanation:</u> This action transfers funds for a classified program to the RDT&E, Defense-Wide, 11/12, appropriation from the Procurement, Defense-Wide, 11/13, appropriation for proper execution. This is a <u>MIP project.</u></p>									
<u>FY 2011 REPROGRAMMING DECREASES:</u>							<u>-12,600</u>		
<u>ARMY DECREASE:</u>							<u>-7,600</u>		
<u>Research, Development, Test, and Evaluation, Army, 11/12</u>							<u>-7,600</u>		
Budget Activity 06: Management Support									
PE 0604256A Threat Simulator Development									
		25,367		25,367		-7,600		17,767	
<p><u>Explanation:</u> This action realigns funding budgeted for multiple modeling and simulation test requirements to the appropriate program line within the RDT&E, Army, 11/12, appropriations for proper execution.</p>									
<u>DEFENSE-WIDE DECREASE:</u>							<u>-5,000</u>		
<u>Procurement, Defense-Wide, 11/13</u>							<u>-5,000</u>		
Budget Activity 01: Major Equipment									
DIA Support to PACOM Intelligence Activities							<u>-5,000</u>		
<p><u>Explanation:</u> This action transfers funds for a classified program from the Procurement, Defense-Wide, 11/13, appropriation to the RDT&E, Defense-Wide, 11/12, appropriation for proper execution. This is a <u>MIP project.</u></p>									