

Subject: Business Transformation Agency (BTA) Transfer		DoD Serial Number: FY 11-34 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? No

Component Serial Number:  Line Item  a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action realigns \$3.356 million within the Operation and Maintenance, Defense-Wide, 11/11, appropriation and \$5.165 million within the Research, Development, Test, and Evaluation, Defense-Wide, 11/12, appropriation for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. This action is determined to be necessary in the national interest. This action does not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. These funds were appropriated in Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

<b><u>FY 2011 REPROGRAMMING INCREASES:</u></b>					<b><u>+8,521</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 11/11</u></b>					<b><u>+3,356</u></b>
<u>Defense Logistics Agency</u>		398,654	398,654		+1,992
					400,646
<u>Office of the Secretary of Defense</u>		2,488,417	2,488,417		+1,364
					2,489,781
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u></b>					<b><u>+5,165</u></b>
<u>Budget Activity 05: System Development and Demonstration</u>					
0605070S DoD Enterprise Systems Development and Demonstration		-	-		+4,209
					4,209
0605075D8Z DCMO Policy and Integration		-	-		+956
					956
<b><u>FY 2011 REPROGRAMMING DECREASES:</u></b>					<b><u>-8,521</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 11/11</u></b>					<b><u>-3,356</u></b>
<u>Business Transformation Agency</u>		142,333	142,333		-3,356
					138,977

Approved (Signature and Date)

*Michael McConnell August 25, 2011*

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<b>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</b>						<b>-5,165</b>		
<u>Budget Activity 05: System Development and Demonstration</u>								
0605018BTA Defense Integrated Military Human Resources System (DIMHRS)								
		11,736		11,736		-29		11,707
0605020BTA Business Transformation Agency R&D Activities								
		180,106		180,106		-5,136		174.970

Explanation: These funds are realigned to the Defense Logistics Agency (DLA) and the Deputy Chief Management Officer (DCMO) to assume the functions and personnel of the Business Transformation Agency (BTA) in accordance with the Secretary's decision to disestablish the Business Transformation Agency.