

Subject: Defense Working Capital Fund Transfer		DoD Serial Number: FY 10-21 PA
Appropriation Title: Other Procurement, Air Force, 10/12; and Defense Working Capital Fund, Air Force, X		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010. This action transfers \$10.6 million from the Defense Working Capital Fund, Air Force appropriation to the Other Procurement, Air Force, 10/12, appropriation. This action is determined to be necessary and is in the national interest, meets all administrative and legal requirements, and has not been previously denied by the Congress.

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+10,600</u>
<u>Other Procurement, Air Force, 10/12</u>	<u>+10,600</u>
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>	
USCENTCOM	41,294 41,294 +2,800 44,094

Explanation: Funds are required to procure various Information Technology (IT) equipment for USCENTCOM Forward Headquarters (CFH). The equipment includes secure communication and Video Teleconferencing capabilities for the conference room, a secure and non-secure media center, as well as basic communication services for the coalition building. The Commander, U.S. Central Command (USCENTCOM) directed these additional requirements to increase effectiveness of communications and collaboration of CENTCOM personnel operating in Theater with those at CENTCOM Headquarters in Tampa.

<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>	
Productivity Enhancing Capital Investments	3,011 3,011 +7,800 10,811

Explanation: Funds are required for the procurement of the Mission Index Flying software for the KC-10 and KC-135 airframes. By calculating optimum flight parameters (speed, altitude, route) and allowing air crews to make in-flight adjustments, fuel consumption will decrease. Air Mobility Command anticipates this investment will continue to generate fuel efficiencies of \$9.0 million annually beyond the eleven month Return on Investment period.

Approved (Signature and Date)
 8/29/2010

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FY 2010 REPROGRAMMING DECREASE: **-10,600**

Defense Working Capital Fund, Air Force, X **-10,600**

Explanation: This transfer will reduce available cash but available cash for the fund will remain above the 7 day cash requirement.

HASC Denied Source