

Subject: Omnibus 2010		DoD Serial Number: FY 10-14 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, or affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

Part I of this reprogramming action transfers \$2,531.594 million among various Defense appropriations. This reprogramming action uses \$1,603.573 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010

Part II of this reprogramming action transfers \$947.609 million among various Defense appropriations. This reprogramming action uses \$533.633 million of special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriation Act, 2010.

Part III of this reprogramming action transfers \$259.514 million among various Defense appropriations. This reprogramming action uses \$166.677 million of general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2009.

Part IV of this reprogramming action transfers \$79.280 million among Army appropriations. This reprogramming action uses \$79.280 million of special transfer authority pursuant to section 9203 of Public Law 110-252, the Supplemental Appropriations Act, 2008.

Part V of this reprogramming action transfers \$113.261 million among various Defense appropriations. This reprogramming action uses \$35.141 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the DoD Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

Part VI of this reprogramming action realigns \$24.509 million within Procurement, Defense-Wide, 08/10, appropriation.

Approved (Signature and Date)
 7/2/2010

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PART I – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2010 REPROGRAMMING INCREASES: **+2,531,594** **+1,813,179**

ARMY INCREASES **+1,049,913** **+818,032**

Military Personnel, Army, 10/10 **+46,000**
Budget Activity 5: Permanent Change of Station Travel.
1,805,246 1,805,246 **+46,000** 1,851,246

Explanation: Funds are required to support increased numbers of Training and Rotational moves. Rotational moves have increased primarily due to additional Reset requirements for outside Continental United States (OCONUS) units. The increase in training moves is driven by the increased availability of training for officers that had previously been deferred due to deployments.

National Guard Personnel, Army, 10/10 **+18,487**
Budget Activity 1: Reserve Component Training and Support
8,540,883 8,540,883 **+18,487** 8,559,370

Explanation: Funds are required for pay and allowances in support of the deployment of up to 758 Army National Guardsmen to the Southwest Border in FY 2010.

Operation and Maintenance, Army, 10/10 **+805,361** **+583,480**
Budget Activity 1: Operating Forces
59,668,977 61,632,913 **+637,796** 62,270,709
+415,915 62,048,828

Explanation: Funds are required for base funding shortfalls in the Base Operations Support accounts. This funding will allow the Installation Management Command to provide common levels of support throughout the Army in all areas of life, safety, and family support and ensure that critical services are not disrupted.

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Budget Activity 4: Administration and Servicewide Activities								
	13,677,649		14,786,186		+167,565		14,953,751	

Explanation: Funds are required for the following programs/activities:

- \$19.520 million is required for increased benefits allowed under the Mass Transit Subsidy program. Section 1151 of The American Recovery and Reinvestment Act of 2009 raised the maximum limit from \$120 per person per month to \$230. This resulted in an increased cost to the existing program, as well as an increase in the number of personnel applying for the subsidy. The cost of the program (a must-fund requirement) nearly doubled from \$17.7 million to \$37 million.
- \$136.196 million is required for civilian pay shortfalls resulting from National Security Personnel System (NSPS) salary increases and civilian employee over-hires required to meet emergent requirements inherent in managing an Army engaged in two wars, Base Realignment and Closure (BRAC), and transformational initiatives.
- \$11.849 million is required to reimburse the Department of State for administrative services provided to Army activities/organizations/individuals supported under various International Cooperative Administrative Support Services (ICASS) agreements.

Operation and Maintenance, Army National Guard, 10/10							+36,293	
Budget Activity 1: Operating Forces								
	5,890,016		5,920,241		+36,293		5,956,534	

Explanation: Funds are required for base funding shortfalls in the Base Operations Support accounts due to rising utility rates, unplanned snow and ice removal services related to the severe winter weather conditions in the Northern states, and increased utilities requirements corresponding to a 5.5 million square foot increase in Army National Guard (ARNG) facility space. Additionally, funds are required for reconnaissance and investigative analysis support to law enforcement (Border Patrol), to include infrastructure support, transportation and logistics in support of the deployment of up to 758 Army National Guardsmen to the Southwest Border (+\$4.704 million) in FY 2010.

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Research, Development, Test, and Evaluation, Army, 10/11					+143,772	+133,772
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>						
PE 0603308A Army Space Systems Integration						
	118,610		115,547		+4,100	119,647

Explanation: Funds the demonstration flight for High Altitude Long Endurance-Demonstrator (HALE-D) airship in FY 2011. Initiated in 2003, it demonstrates high altitude airship station keeping, a key component of long-duration airships. This demonstrates advanced technology high-altitude materials and aircraft design, solar energy storage, and regenerative fuel cells. This is a **MIP project**.

<u>PE 0603653A Advanced Tank Armament System (ATAS)</u>						
	87,102		87,102		+10,000	97,102

~~Explanation: Funds are required to initiate development and execution of the M113 replacement platform performance demonstration. These funds will inform the Army on the current state of the art M113 replacement options, potentially provide a forum for industrial teaming allowing the Army to refine its requirement document and explore current vehicles for adaptability to the M113 requirements. These funds will support test (including live fire test and evaluation), integration of materiel equipment packages, contract and government support, training, and logistics costs. The current M113 platform was deemed unsuitable for asymmetrical warfare as a result of the high threat of improvised explosive devices. The Materiel Development Decision for this program will be scheduled in late 2011. This is a **new start**.~~

SAC Denied

<u>Budget Activity 5: System Development & Demonstration</u>						
PE 0604854A Artillery Systems – EMD						
	115,122		115,122		+37,900	153,022

Explanation: Funds are required to support the continued production, development, integration, and testing of prototype Self-Propelled Howitzers and Field Artillery Ammunition Supply Vehicles. Funding will support additional requirements for the qualification of Line Replaceable Units. Funds will also alleviate increased costs incurred due to higher than anticipated complexity in Paladin Integrated Management (PIM) Electric Drive and Rammer systems.

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PE 0605013A Information Technology Development	65,516	65,516	+23,272	88,788
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Explanation: Funds are required (\$15.772 million) to support the USD (AT&L) Acquisition Decision Memorandum (ADM) directing the services to develop service-specific integrated personnel and pay systems (IPPS). With the DoD Business Transformation Agency (BTA) transitioning work to the Army, the shift in focus requires research and development efforts not previously programmed. This action will ensure the system meets Army specific requirements while also feeding the planned DoD Enterprise Data Warehouse to satisfy joint services and OSD information requirements.

In addition, \$7.5 million is required to support continued development of the Headquarters Army Environmental System (HQAES), the system of record for the Headquarters Environmental reporting mission, scheduled to subsume the legacy Army Environmental Data Base (AEDB) databases. The HQAES will serve in the same capacity as AEDB while being upgraded to ensure compliance with certification and current regulatory requirements (the Chief Financial Officers Act, DoD Financial Management Regulation (DoD 7000.14-R), Clinger Cohen Act, etc.), adding new capabilities, and ultimately will interface with the Army’s General Fund Enterprise Business System (GFEBS) and the Single Army Logistics Enterprise (SALE). Furthermore, HQAES will satisfy Army Environmental Cleanup Liability Recognition, Valuation and Reporting requirements.

Budget Activity 7: Operational Systems Development

PE 0203744A Black Hawk	218,630	218,630	+16,500	235,130
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Explanation: Funds are required to fund the UH-60 Modernization program restructure consistent with Acquisition Decision Memorandum (ADM) signed February 18, 2010. The restructure includes three parts: produce the UH-60M baseline aircraft, complete development testing on Fly-By-Wire aircraft, and migrate selected technologies from the upgrade development efforts to the baseline configuration.

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Budget Activity 4: Subsistence of Enlisted Personnel								
		1,076,613		1,076,613		+29,790		1,106,403
						+15,306		1,091,919

Explanation: Funding is required in Subsistence of Enlisted Personnel in order to fund an increased requirement. Basic Allowance for Subsistence (BAS) has an asset of \$27.6 million as a result of pay grade mix and a rate decrease. This asset is partially offset due to increased strength levels (\$12.9 million), resulting in a net asset of \$14.7 million in the BAS portion of BA 4. The Subsistence in Kind (SIK) portion of BA 4 has a net shortfall of \$44.5 million. This is comprised of \$12.7 million due to increased strength levels, \$14.8 million due to rates, and \$17.0 million due to reimbursable income being less than anticipated.

OUSD(C) Adj.

Budget Activity 5: Permanent Change of Station Travel								
		822,628		822,628		+73,709		896,337
						+62,214		884,842

Explanation: Funding is required for PCS policy obligation change implementation, slight rate increases, as well as increased strength execution resulting in a shift from less expensive accession/separation moves to more expensive operational moves.

OUSD(C) Adj.

<u>Military Personnel, Marine Corps, 10/10</u>								
						+146,400		
<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		2,659,582		2,659,582		+26,400		2,685,982

Explanation: Funds are required to fund increased officer pay and allowance costs associated with officer workyears (+308) and grade mix. Throughout FY 2010, the Marine Corps has experienced a more senior grade mix as well as higher than planned officer end strength.

<u>Budget Activity 5: Permanent Change of Station Travel</u>								
		430,892		430,892		+88,200		519,092

Explanation: Funds are required for rate increases as a result of implementing the Marine Corps Permanent Duty Travel (MCPDT) system. MCPDT computes more accurate PCS entitlements because it uses actual data from the Marine Corps Total Force System (MCTFS) (i.e. grade, number of dependents, etc.) and Surface Deployment and Distribution Command (SDDC) data (e.g. weight allowance, tariffs, etc.) to compute a more detailed obligation for each individual traveler.

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<u>Budget Activity 6: Other Military Personnel Costs</u>								
		190,153		190,153		+31,800		221,953

~~Explanation:~~ Funds are required to finance increased unemployment compensation benefits due to higher than forecasted unemployment rates and benefit program extensions.

SAC Denied

<u>Reserve Personnel, Marine Corps, 10/10</u>								
						+33,500		
<u>Budget Activity 1: Reserve Component Training and Support</u>								
		644,837		646,499		+33,500		679,999

~~Explanation:~~ Funds are required to finance increased Pay Group A work year averages and participation rates, increased Full-Time Support work year averages, Permanent Change of Station (PCS) rates, and increased school training.

HSC and SAC Denied

<u>Operation and Maintenance, Navy, 10/10</u>								
						+74,391		+59,971
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
		4,635,832		4,635,832		+74,391		4,710,223
						+59,971		4,695,803

~~Explanation:~~ Funds are required to accomplish realignment of funding for fact of life changes reflected in the FY 2010 column of the FY 2011 President’s Budget. Adjustments of \$20.391 million include realignments for emergent requirements, functional transfers, and technical adjustments. Included are adjustments that affect programs for Navy Enterprise Resource Planning, civilian personnel, ship decommissioning, and servicewide communications. In addition, funding of \$54.0 million is required for higher than budgeted costs of Personnel Security Investigations.

OUSD(C) Adj.

<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>								
						+59,400		+14,968
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>								
<u>PE 0603581N Littoral Combat Ship (LCS)</u>								
		422,733		422,733		+1,550		424,283

~~Explanation:~~ Funds are required for higher than anticipated trial card corrections and increased work scope in the Industrial Post Delivery Availability of LCS 2.

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PE 0603564N Ship Prel Design & Feasibility Studies
38,187
38,187
+6,700
44,887

Explanation: Funds are required to support a technical trade study to analyze cost versus capability between DDG 51 Flight IIA and Flight III ships. Additional funds are also required to develop the DDG-51 Flight III Capability Development Document and analysis of operational requirements. This is a **new start**.

Budget Activity 5: System Development & Demonstration

PE 0604280N Joint Tactical Radio System (JTRS)
875,342
875,342
+34,932
910,274
+7,000
882,342

Explanation: ~~Funds in the amount of \$27.932 million are required to support accelerated delivery of the Engineering Development Models (EDM) of the Handheld, Manpack, Small Form Fit (HMS) systems for test and potential deployment to theater. This acceleration was directed in order to enable Soldiers with increased situational awareness through the distributed network capability that the HMS radio delivers. Likewise, funds in the amount of \$7.0 million is required to support an Engineering Change Proposal (ECP) to the JTRS HMS Small Form Fit-B in order to support the integration with Ground Soldier System (GSS) Increment 1, primarily related to Information Assurance. Analysis of the PRC-154 (Rifleman Radio) indicates the requirement to modify software for appropriate format compliance with GSS Increment 1.~~

SAC Denied \$27.932 million.

PE 0605430N C/KC-130 Avionics Modernization Program (AMP)
-
-
+1,268
1,268

Explanation: The KC-130J aircraft is a four-engine, high-wing, long range, land based monoplane capable of all weather transport of cargo or personnel and in-flight refueling. The KC-130J has been actively deployed in support of OCO efforts since February 2005. The USMC has an urgent requirement to provide an armed capability to the KC-130J aircraft to enhance its role in Assault Support by enabling the aircraft to field a rapid response defensive suppressive fire and persistent fire support capability. This requirement, referred to as HARVEST HAWK, is being satisfied utilizing a suite of RollOn-RollOff weapon systems to the aircraft. The HARVEST HAWK consists of a Targeting Site Sensor with data downlink capability, Rapid Fire Cannon capability and capability to fire air to ground missiles and gravity munitions from wing-mounted racks. Requested funds will be used for engineering support of aircraft testing. The KC-130J retains refueling

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capability in the new configuration, and refueling will remain the primary mission of the platform. This is not a new start, there are FY 2009 funds being executed from this line for this purpose.

Budget Activity 7: Operational Systems Development

PE 0205601N HARM Improvement

	29,920	29,920	+1,950	31,870
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Explanation: Funds are required to support expanded test requirements for Joint Capability Technology Demonstration (JCTD) of the Advanced Precision Kill Weapon System (APKWS).

<u>PE 0305231N MQ 8 UAV</u>	25,532	25,532	+13,000	38,532
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Explanation: Funds are required to support Operational Evaluation (OPEVAL) of Fire Scout UAV now rescheduled for USS Halyburton (FFG-40). The OPEVAL was originally scheduled to be complete on USS McInerney (FFG 8) in March 2010; however, technical challenges and discrepancies discovered did not allow completion before end of scheduled deployment. This is a **MIP project.**

OUSD(C) Adj.

AIR FORCE INCREASES

+716,368 **+510,245**

Military Personnel, Air Force, 10/10

+373,700

Budget Activity 1: Pay and Allowances of Officers

	8,874,864	8,874,864	+131,650	9,006,514
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Explanation: Funds are required to support increased base pay, retired pay accrual, social security and basic allowance for housing associated with end strength approximately 900 over projected levels.

Budget Activity 2: Pay and Allowances of Enlisted Personnel

	16,447,458	16,447,458	+228,150	16,675,608
			+213,150	16,660,608

Explanation: Funds are required to support an additional 2,375 workyears in support of global mobilization and other Reserve Component mandays for Afghanistan surge affecting base pay, retired pay accrual, social security and basic allowance for housing.

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Budget Activity 4: Subsistence of Enlisted Personnel								
	1,100,227		1,100,227		+14,900		1,115,127	

Explanation: Funds are required to support increased workyears of enlisted personnel associated with global mobilization and other Reserve Component manday support of OIF/OEF.

Budget Activity 6: Other Military Personnel Costs								
	226,625		226,625		+14,000		240,625	

Explanation: Funds are required to support increased costs associated with higher than projected unemployment compensation.

<u>National Guard Personnel, Air Force, 10/10</u>					<u>+52,643</u>	<u>+25,343</u>
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Budget Activity 1: Reserve Component Training and Support								
	3,022,413		3,022,413		+52,643		3,075,056	
					+25,343		3,047,756	

Explanation: Funds are required to cover training costs due to additional Air National Guard (ANG) missions for Special Operations Weapons Teams, Remote Pilot Aircraft, F-22 and other related airframes. These additional missions and associated TDYs will cost an additional \$21 million. Additionally, \$27.3 million is required for incentives to cover end strength retention initiatives incurred in past fiscal years. ANG is still paying for these legal binding contracts, newly initial payments and anniversary payments in FY 2010. Additionally, funds are required for pay and allowances in support of the deployment of up to 190 Air Force National Guardsmen to the Southwest Border (+\$4.343 million) in FY 2010.

HAC Denied \$27.3 million

<u>Operation and Maintenance, Air Force, 10/10</u>					<u>+10,000</u>	<u>+9,000</u>
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Budget Activity 1: Operating Forces								
	23,965,001		23,965,001		+10,000		23,975,001	
					+9,000		23,974,001	

Explanation: Funds are required in the Distributed Common Ground Surface System (DCGS) program to achieve a more interoperable ground Joint Tasking, Processing, Exploitation, and Dissemination (TPED) architecture between separate communities for a classified set of sensors, including data sharing, enterprise mission scheduling and training, requirements management and advanced product development for fully integrated real-time operations. This is a **MIP project**.

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<u>Operation and Maintenance, Air National Guard, 10/10</u>					<u>+1,180</u>			
<u>Budget Activity 1: Operating Forces</u>								
	6,114,214		6,114,214		+1,180		6,115,394	

Explanation: Funds are required for surveillance and investigative analysis support to law enforcement (Border Patrol) to include infrastructure support, transportation and logistics in support of the deployment of up to 190 Air Force National Guardsmen to the Southwest Border in FY 2010.

<u>Other Procurement, Air Force, 10/12</u>					<u>+92,730</u>		<u>+67,322</u>	
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
USCENTCOM	40,141		40,141		+5,730		45,871	

Explanation: Funds are required for Special Operations Command Central (SOCCENT) Headquarters Command, Control, Communications, Computers & Intelligence (C4I) shortfall caused by changes in the size, mission, and disposition of forces within SOCCENT, the special operations component of USCENTCOM. The original FY 2006 plan slated \$7.5M for communication infrastructure and called for communication equipment to migrate from the old facility to the new facility. With SOCCENT's growth and shift in mission, coupled with changes in the Department of Defense communication security regulations, costs have increased. An additional \$5.73M is required to fully meet the SOCCENT C4I requirement.

<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>								
Distributed Ground System	292,270		292,270		+87,000		379,270	
					+61,592		353,862	

Explanation: Funds are required to procure, install and integrate hardware for the Satellite Network Expansion-East (SNE-E) downlink ground system. This is a **MIP project**.

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Research, Development, Test, and Evaluation, Air Force, 10/11					+171,155	+33,700
Budget Activity 4: Advanced Component Development & Prototypes						
PE 0603742F Combat Identification Technology						
	28,679		28,679		+12,500	41,179

~~Explanation:~~ Funds are required to integrate the ~~Automatic Dependent Surveillance Broadcast (ADS-B)~~ mandated by the Federal Aviation Administration (FAA) into the Mode 5 Raytheon APX-119 transponder which is used by most Air Force aircraft. Funds will be used to develop the software and hardware needed in the transponder and to complete the Digital Control Panel that controls ADS-B operation. Combining these two requirements into a single modification saves the future cost of integrating two separate units. Additionally, the Air Force will benefit from fuel savings because the FAA will give priority for route and altitudes to ADS-B equipped aircraft. This is a **new start**.

OUSD(C) Adj.

PE 0604436F Next Generation MILSATCOM Technology						
	49,791		49,791		+52,000	101,791

~~Explanation:~~ Due to the termination of the Transformational Satellite Communications System (TSAT), funds are required to ensure the Air Force can leverage the TSAT technology investment and critical industrial expertise, and develop enhancement alternatives for the current Advanced Extremely High Frequency (AEHF) and Wideband Global SATCOM (WGS) systems and/or the commercial hosting of military payloads.

OUSD(C) Adj.

Budget Activity 7: Operational Systems Development

PE 0305159F Defense Reconnaissance Support Activities (SPACE)	+5,500
	+4,500

Explanation: Funds are required for the following efforts:

- \$4.1 million to enable National Tactical Means (NTM) and Airborne ISR platforms signal data archiving/retrieval capability, and improve real-time geo-location accuracy of SIGINT-collected data. Funding expands information sharing across tactical and operational ISR communities using Theater Net-centric Geolocation platforms.
- \$1.4 million for mobile wireless applications development tools onto common, web-based information sharing platforms on Non-secure Internet Protocol Router (NIPR), Secure Internet Protocol Router (SIPR), and the Joint Worldwide Intelligence Communications System (JWICS) information domains. These are **MIP projects**.

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PE 0604618F Very Low Collateral Damage Weapon							+1,000	1,000
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Explanation: Funds are required for development efforts to begin to address a CENTCOM Urgent Operational Need (UON) for a Very Low Collateral Damage Weapon (VLCDW) capability which will be satisfied by a Precision Lethality MK 82 with a modified carbon fiber casing. This is a **new start**.

SAC Denied

<u>DEFENSE-WIDE INCREASES</u>					<u>+339,340</u>	<u>+323,660</u>
<u>Operation and Maintenance, Defense-Wide, 10/10</u>					<u>+34,967</u>	<u>+31,997</u>
<u>U. S. Special Operations Command</u>						
	6,272,327		6,272,327		<u>+7,510</u>	6,277,937

Explanation: Funds are required to support the following activities:

- \$7.510 million is required to provide C4I capabilities including Information Technology systems supporting classified programs; aircraft threat missile system radar warning, intelligence operations, satellite airtime, and repair/replacement of legacy hardware. USSOCOM incorporates C4I throughout the spectrum of SOF operations and activities.

Defense Intelligence Agency **+8,600**

Explanation: Funds are required for the following activities:

- \$6.0 million for HUMINT Technical Operations Support. Funding provides critical enabling equipment, services, and support tailored CONOPS, coordination and deconfliction mechanisms (C&D), and threat and vulnerability assessment required for counterintelligence and HUMINT controlled technical services for COCOMs, primarily in support of CENTCOM.
- \$1.4 million for the development of a functional Joint Intelligence Operations Center(JIOC) Concept of Operations (CONOPS) and standardized business process model for each COCOM/JIOC.
- \$1.2 million provides analytic support to TRANSCOM and STRATCOM, polygraph equipment and infrastructure support to SOUTHCOM, SOCOM, CENTCOM, and AFRICOM, IT support for counterintelligence reporting requirements, and operational travel to support the COCOMs. These are **MIP projects**.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Office of the Secretary of Defense								
	2,157,928		2,157,298		+3,757		2,161,685	
					+2,787		2,160,085	

Explanation: Funds are required to implement the FY 2009 NDAA Weapon Systems Acquisition Reform Act. This will fund the initial operational capability of the Office of the Director, Performance Assessment & Root Cause Analysis (PARCA); and the expanded responsibilities of the Offices of the Director, Developmental Test & Evaluation, and Director, Systems Engineering as directed by the FY 2009 NDAA Weapon Systems Acquisition Reform Act.

OUSD(C) Adj.

Department of Defense Education Agency (DoDEA)								
	2,916,595		2,916,595		+15,100		2,931,695	
					+13,100		2,929,695	

Explanation: Funds are required to support Army tour normalization in Korea, and corresponding significant increase to the student base in DoDEA Korea schools. The funds are required to cover the cost of teacher salaries, supplies, text books and equipment, student transportation, Media and IT support, Special Education, and other related expenses necessary to provide adequate support for the increase of students in the current school year.

OUSD(C) Adj.

<u>Procurement, Defense-Wide, 10/12</u>					<u>+210,063</u>			
<u>Budget Activity 1: Major Equipment, MDA</u>								
AN/TPY-2 Radars	-		-		+191,081		191,081	

Explanation: Funds are required to mitigate the delay of fielding the Terminal High Altitude Area Defense (THAAD) batteries necessitated by the immediate contingency deployment of the Army Navy/Transportable Radar Surveillance – Model 2 (AN/TPY-2) Radar #6. Accordingly, these funds will accelerate the procurement of the AN/TPY-2 Radar #8 to align with the THAAD battery fielding requirements. This is a **new start**.

<u>Budget Activity 1: Major Equipment, DIA</u>								
DIA Support to AFRICOM Intelligence Activities					+10,600			

Explanation: Funds are required for three information technology system projects:

- \$4.1 million for AFRICOM SIPR Domain Extension. Provides required SIRPnet communications to geographically separated AFRICOM elements.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$3.0 million for IT Infrastructure RAF Molesworth, UK. Provides NIPR, SIPR, and JWICS network connectivity to 340 military and civilian AFRICOM employees.
- \$3.5 million for Sensitive Compartmented Information Facility (SCIF) in a Box. Purchases 5,200 square feet of movable SCIF space and IT equipment to support contingency operation requirements. These are **new starts** and **MIP projects**.

Budget Activity 2: Special Operations Command

Rotary Wing Upgrades and Sustainment

	90,656	90,656	+493	91,149
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Explanation: Funds are required to procure three line replaceable units for the Suite of Integrated Radio Frequency Countermeasures modification for the MH-47G.

SOF Tactical Radio Systems	62,306	62,306	+2,400	64,706
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Explanation: Funds are required to procure additional 755 Blue Force Tracking devices, 13 monitoring stations, 31 charging stations, and 6 repeater stations, and ancillary equipment, training, and on-site installation and technical support. Devices are used to remotely track and monitor friendly forces to ensure soldier accountability/locality to reduce/eliminate the loss of injury/life.

SOF Automation Systems	54,966	54,966	+1,350	56,316
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Explanation: Funds are required to procure additional servers, routers and hubs for SIPR/NIPR network expansions that will provide the capability to exercise command, control, and collaboration and facilitate mission planning.

SOF Operational Enhancements	299,112	299,112	+429	299,541
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover.

Combat Mission Requirements	19,938	19,938	+3,300	23,238
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Explanation: Funds are required to procure and install 25 Mobile Mine Detector systems in support of a Combat Mission Needs Statement approved for special operations warfighter.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Miscellaneous Equipment	9,148	9,148	+410	9,558
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Explanation: Funds are required to procure various types of equipment to support SOF in real-world, contingency and training missions.

Research, Development, Test, & Evaluation, Defense-Wide, 10/11 +29,310 +16,600

Budget Activity 6: RDT&E Management and Support

PE 0605200D8Z General Support to USD (Intelligence)	5,840	5,831	+5,200	11,031
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Explanation: Funds are required to support partial compartmented defense analytical efforts. Efforts include: development of creative approaches to improve information sharing on the analyses of bulk transactional data, enabling soft-power (non-kinetic targeting) and continued support to development of infrastructure knowledge databases. These efforts provide foundational systems and processes for use with finance Counter-Threat Finance (CTF) and foreign military industrial complex analytical efforts. This is a **MIP project**.

PE 0605804D8Z Development Test & Evaluation	23,322	23,322	+12,710	36,032
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~~Explanation: Funds are required to implement the expanded responsibilities of the Offices of the Director, Developmental Test & Evaluation, and Director, Systems Engineering as directed by the FY 2009 NDAA Weapon Systems Acquisition Reform Act. Funds the oversight and approval of the test and evaluation strategy (TSE) and test and evaluation master plan (TEMP), and oversight and approval of the systems engineering plan (SEP) for the independent DT&E, SE, and technology maturity assessments of over 200+ major defense acquisition programs to improve the technical planning and execution of major acquisition programs/systems across the DoD.~~

OUSD(C) Adj.

Budget Activity 7: Operational Systems Development

PE 1160476BB SOF Tactical Radio Systems	2,358	2,358	+3,500	5,858
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Explanation: Funds are required to support wave form improvements to a critical force protection communications mode for SOF. This will improve tactical radios in order to overcome operational deficiencies negatively impacting SOF tactics, techniques and procedures in support of combat

Subject: Omnibus 2010							DoD Serial Number:	
Appropriation Title: Various Appropriations							FY 10-14 PA	
							Includes Transfer?	
							Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

missions. This is a safety issue that will ultimately reduce exposure of SOF to direct insurgent attack.

PE 0305183L Defense Human Intelligence (HUMINT) Activities **+7,900**

Explanation: Funds are required to support expanded integration of Defense Cover Program (DCP) management system networks and associated local user systems to allow fused visibility of plans, data, etc. to senior leadership, as well as improved functionality for user community. This is a **MIP project**.

Chemical Agents and Munitions Destruction, Defense, 10/11 **+55,000**

<u>Budget Activity 2: Research, Development, Test, and Evaluation</u>								
	401,269	401,269		+55,000				456,269

Explanation: Funds are required for the following purposes:

- \$29.0 million – Acceleration efforts at the Blue Grass, Kentucky facility to acquire the Nitrogen System, Projectile Handling System, electrical instrumentation, piping, pumps, tanks, and bulk materials associated with the process systems, resulting in a potential seven-month schedule reduction with construction ending in February 2016 vice September 2016.
- \$9.0 million – Direct labor support at the Pueblo, Colorado facility to support early piping and electrical installation associated with chemical agent destruction processing equipment as well as indirect labor for additional security guard presence, to support completing the construction phase in March 2012 vice March 2013.
- \$17.0 million – Acquire additional material handling and monitoring systems for munitions bodies and energetics in the Enhanced Reconfiguration Building (ERB) at the Pueblo, Colorado facility. The ERB is on the critical path for completion of construction by March 2012.

Environmental Restoration, Defense-Wide, 10/X **+10,000**

<u>Budget Authority</u>	11,086	-	+10,000	10,000
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Explanations: Funds are required to support the investment in research and development activities to help reduce the growing backlog of DoD-wide Military Munitions Response Program (MMRP) requirements.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART I – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2010 REPROGRAMMING DECREASES: **-2,531,594** **-1,813,179**

ARMY DECREASES **-1,117,845** **-858,032**

Military Personnel Army, 10/10 **-64,487**

<u>Budget Activity 1: Pay and Allowances of Officers</u>	13,262,273	13,262,273	<u>-64,487</u>	13,197,786
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Explanation: Funds are available in the officer pay and allowances budget activity due to the suspension of the Officer Critical Skill Retention Bonus.

Operation and Maintenance, Army, 10/10 **-289,454**

<u>Budget Activity 1: Operating Forces</u>	59,668,977	62,282,913	<u>-234,405</u>	62,063,608
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Explanation: Funds are available from the following home station Army Operational Tempo (OPTEMPO) accounts because delayed Iraqi elections and the increased security posture in Iraq resulted in several units having their redeployment to home station delayed.

- \$35.726 million from Maneuver Units.
- \$10.326 million from Modular Support Brigades.
- \$106.330 million from Land Forces Operations Support.
- \$42.447 million from Aviation Assets.

In addition, \$24.476 million is available from Land Forces Depot Maintenance because of lower than projected execution in the High-Mobility Multipurpose Wheeled Vehicle (HMMWV) recapitalization program and \$15.1 million is available in the Army Operation and Maintenance account to fund DoDEA support in Korea for increased student load. Army was aware there would be an additional requirement associated with DoDEA support in Korea, but the actual amount was not known at the time of the budget request. Army must reprogram this funding to Defense-Wide account for proper execution.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

UH 60 Black Hawk	81	1,291,664	81	1,291,664	-1	-16,500	80	1,275,164
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Explanation: Funds are available to meet a higher Army priority as established and approved on February 18, 2010, by the Defense Acquisition Executive (DAE) in a signed Acquisition Decision Memorandum (ADM). This decrement will not impact the Army National Guard or the Army Reserves. One less Black Hawk will be purchased.

HAC Denied

Budget Activity 2: Modification of Aircraft

MQ-1 Weaponization UAS	14,786	14,786	-11,000	3,786
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Explanation: Funds are available because FY 2010 Aircraft Procurement Army (APA) funding profile for ER/MP was established prior to the results of the OSD-CAPE Independent Cost Estimate (ICE). Based on this, the Army wanted to ensure that there would be adequate funding in FY 2010 to cover potential increased cost estimates for APA or Research, Development, Test, and Evaluation (RDT&E) for the ER/MP program. The resulting OSD-CAPE ICE showed an increased requirement over current funding levels for RDT&E funding in FY2010. Conversely, the OSD-CAPE ICE was lower than current funding levels for APA. As a result, the Army requests to reprogram APA funds to RDT&E in order to have appropriate levels of funding in APA and RDT&E in FY2010. This is consistent with guidance the Army received in the Acquisition Decision Memorandum dated March 29, 2010, and signed by the Defense Acquisition Executive, which directed the Army to fund to the OSD-CAPE ICE. Approval of this reprogramming request will fund the ER/MP program to a level consistent with the OSD-CAPE ICE.

Airborne Avionics	233,564	233,564	-12,000	226,564
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Explanation: Funds are available due to cancelled requirements associated with the Armed Reconnaissance Helicopter (ARH) program; cost reductions/savings in the CH-47F/ARC-231 Product Improvement Program Increment 1(PIP1) requirements, and cost savings within the Improved Data Modem (IDM) program. The 304B IDM Hardware/Software Redesign contract is being awarded at a cost lower than the Government estimate. Funds can be used to cover other requirements with no impact to the program.

Subject: Omnibus 2010							DoD Serial Number:	
Appropriation Title: Various Appropriations							FY 10-14 PA	
							Includes Transfer?	
							Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Utility/Cargo Airplane Mods	39,425		39,425	-8,000	31,425
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Explanation: Funds are available due to HQDA direction to terminate the RC-12 Guardrail cockpit modernization and C-23 Safety Avionics Mod programs. Funds can be used to cover other requirements with no impact to the program.

<u>Procurement of W&TC Vehicles, Army, 10/12</u>	<u>-68,919</u>
<u>Budget Activity 1: Tracked Combat Vehicles</u>	
Joint Assault Bridge	70,419
	70,419
	-68,919
	1,500

Explanation: Funds are available because the program was restructured with the Milestone Decision Authority (MDA) changing from the Marine Corps to the Army. Low rate initial production (LRIP) is delayed until FY 2013.

<u>Procurement of Ammunition, Army, 10/12</u>	<u>-15,000</u>
<u>Budget Activity 1: Ammunition</u>	
Intelligent Munitions, All Types	19,447
	19,447
	-7,000
	12,447

Explanation: Funds are available due to Milestone C decision slipping to the first quarter of FY 2012.

Antipersonnel Landmine Alternatives, All Types					
	56,213		56,213	-8,000	48,213

Explanation: Funds are available due to a six month delay in the planned contract award.

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Army, 10/12						<u>-383,667</u>		<u>-283,667</u>	
Budget Activity 1: Tactical and Support Vehicles									
Truck, Tractor, Line Haul M915/M916									
		137,127		137,127		-89,534		47,593	
<u>Explanation:</u> Funds are available since the contract is in full and open competition preventing the obligation of program dollars until the FY 2011. The program experienced delays while developing a strategy for a new contract. Funds can be used for higher priority items with no impact to program.									
Semitrailers, Flatbed		61,209		61,209		-20,806		40,403	
<u>Explanation:</u> Funds are available since the acquisition objective was met with FY 2009 funding. Funds can be used for higher priority requirements with no impact to program.									
Semitrailer, Tankers		21,827		21,827		-13,175		8,652	
<u>Explanation:</u> Funds are available because the acquisition objective is met and the program has no further funding requirement. Funds can be used for higher priority requirements with no impact to the program.									
Mine Protection Vehicle Family		266,971		266,971		-100,000		166,971	
<u>Explanation:</u> Funds are available due to slower than programmed execution and excessive carryover in prior years. Funds can be used for higher priority requirements with no impact to the program.									
<u>HAC Denied</u>									
Budget Activity 2: Communications and Electronics Equipment									
Prophet Ground (MIP)		64,299		64,299		-6,000		58,299	
<u>Explanation:</u> Funds are available due to three month slip in program. This is a MIP project .									
Joint Tactical Radio Systems		34,932		34,932		-34,932		-	
<u>Explanation:</u> Funds are available because the Rifleman radio is not prepared for Milestone C in FY 2010 due to deficiencies found during the Limited User Test (LUT). As a result of these									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

findings, MS-C will slip to FY 2011. Funds can be used for higher priority requirements with no impact to the program.

Single Army Logistics Enterprise (SALE)
48,156
48,156
-10,000
38,156

Explanation: Funds are available due to excessive carryover into FY 2011 and can be used for higher priority requirements with no impact to program.

Automatic Identification Technology
33,040
33,040
-2,500
30,540

Explanation: Funds are available due to excessive carryover into FY 2011 and can be used for higher priority requirements with no impact to program.

Night Vision Devices 200,477 200,477 **-106,148** 94,329

Explanation: Funds are available as a result of slower than programmed execution and unobligated balances in prior years. Funding can be used for higher priority requirements with no impact to program.

Automated Data Processing Equipment (ADPE)
209,076
209,076
-572
208,504

Explanation: Funds are available due to a shift to service-specific efforts requiring more RDTE funding

Research, Development, Test, and Evaluation, Army, 10/11 **-207,818** **-64,605**

Budget Activity 5: System Development and Demonstration
PE 0604270A Electronic Warfare Development
214,707
214,707
-6,800
207,907

Explanation: Funds are available due to the restructure of the Advanced Threat Infrared Countermeasure (ATIRCM), Common Missile Warning System (CMWS) project and are available to support higher priority items.

Subject: Omnibus 2010							DoD Serial Number:	
Appropriation Title: Various Appropriations							FY 10-14 PA	
							Includes Transfer?	
							Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

NAVY DECREASES **-376,621** **-154,242**

Military Personnel, Navy, 10/10 **-4,193**

Budget Activity 1: Pay and Allowance of Officers
7,268,244 7,268,571 **-349** 7,268,222

Explanation: Funds are available for transfer due to a rate change in Basic Allowance for Housing.

Budget Activity 6: Other Military Personnel Costs
303,012 330,623 **-3,844** 326,779

Explanation: Funds are available for transfer due to death gratuities coming in lower than forecasted.

Military Personnel, Marine Corps, 10/10 **-84,300**

Budget Activity 2: Pay and Allowances of Enlisted Personnel
9,559,686 9,559,686 **-70,500** 9,489,186

Explanation: Funds are available due to lower than budgeted execution of enlisted reserve component mobilization levels (-804 workyears/ \$69.6 million) and reduced selected reenlistment bonus payments (- \$0.9 million).

Budget Activity 4: Subsistence of Enlisted Personnel
769,999 769,999 **-13,800** 756,199

Explanation: Funds are available due to lower than budgeted Basic Allowance for Subsistence (BAS) rates resulting from annual changes to the United States Department of Agriculture Food Cost Index.

SAC Denied

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Operation and Maintenance, Navy, 10/10</u>							<u>-20,391</u>	
<u>Budget Activity 1: Operating Forces</u>								
	32,008,397		32,008,397		-10,817		31,997,580	

Explanation: Funding decrease reflects realignment of funding for fact of life changes reflected in the 2010 column of the FY 2011 President’s Budget. Adjustments include realignments for Navy Enterprise Resource Planning personnel more appropriately budgeted in Budget Activity (BA) 4; functional transfer that centralizes Chief of Naval Operations headquarters in BA4; realignment to BA4 of initial distribution of contractor to civilian personnel for accuracy.

<u>Budget Activity 2: Mobilization</u>								
	687,473		687,473		-3,556		683,917	

Explanation: Funding decrease reflects realignment of funding for fact of life changes reflected in the 2010 column of the FY 2011 President’s Budget. Adjustments include realignment to fund Navy Enterprise Resource Planning non-labor requirements in BA1; functional transfer that centralizes Chief of Naval Operations headquarters staff in BA4.

<u>Budget Activity 3: Training and Recruiting</u>								
	3,027,162		3,027,162		-6,018		3,021,144	

Explanation: Funding decrease reflects realignment of funding for fact of life changes reflected in the 2010 column of the FY 2011 President’s Budget. Adjustments include realignment of civilian personnel funds to Budget Activity 4 to correct labor pricing.

<u>Operation and Maintenance, Marine Corps, 10/10</u>							<u>-69,780</u>	
<u>Budget Activity 1: Operating Forces</u>								
	7,264,920		7,727,175		-69,780		7,657,395	

Explanation: Funds are available due to decreased resource requirements in support of OIF. Original planning assumptions included carrying combat operations throughout the second quarter of FY 2010. However OIF operations were curtailed during the first quarter of FY 2010, creating available funds.

HAC and SAC Denied

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Aircraft, Procurement, Navy, 10/12</u>					<u>-18,218</u>		<u>-5,218</u>	
<u>Budget Activity 1: Combat Aircraft</u>								
V-22 (Medium Lift)	30	2,208,994	30	2,208,994	-	-5,218	30	2,203,776

Explanation: Funds are available from savings achieved through the consolidation of various contract efforts.

<u>Budget Activity 4: Other Aircraft</u>								
MQ 8 UAV	5	77,377	5	77,377	2	-13,000	3	64,377

Explanation: Funds are available due to a reduction in air vehicle procurement from five to three aircraft in order to maintain steady production effort, while integrating additional airframes transferred from Army. This is a **MIP project**.

SAC Denied

<u>Weapons Procurement, Navy, 10/12</u>					<u>-19,650</u>		<u>-11,850</u>	
<u>Budget Activity 4: Other Weapons</u>								
Coast Guard Weapons		21,092		21,092		-7,800		13,292

Explanation: Funds are available due to delayed contract award for the MK110 57mm Gun.

SAC Denied

Gun Mount Mods		35,651		35,651		-6,350		29,301
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Explanation: Funds are available as a result of decreased procurements of co-axial capability upgrades to the MK38 system.

<u>Budget Activity 6: Spares and Repair Parts</u>								
Spares and Repair Parts		64,995		64,995		-5,500		59,495

Explanation: Funds are available due to a re-phasing of spares procurements, principally associated with various Standard Missile spares.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Navy, 10/12</u>							<u>-27,118</u>	<u>-12,598</u>	
<u>Budget Activity 1: Ships Support Equipment</u>									
LCAC		6,622		6,622		-1,357		5,265	
<u>Explanation:</u> Funds are available due to the development issues with the Personnel Transport Modules, which cannot be procured in FY 2010 as planned.									
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
SSN Acoustics		292,764		292,764		-9,765		282,999	
<u>Explanation:</u> Funds are available due to program delays due to technology maturation on TB-33.									
RADIAC		5,972		5,972		-1,476		4,496	
<u>Explanation:</u> Funds are available due to a decrease in engineering efforts supporting air sampling systems.									
<u>Budget Activity 3: Aviation Support Equipment</u>									
<u>Airborne Mine Countermeasures</u>									
		51,249		51,249		-14,520		36,729	
<u>Explanation:</u> Funds are available due to a delayed contract award for the AQS-20A mine hunting sonar. The contract is now planned for August 2011.									
<u>HASC Denied</u>									
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>							<u>-132,971</u>	<u>-99,992</u>	
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
PE 0603502N Surface & Shallow Water MCM		92,332		92,332		-1,500		90,832	
<u>Explanation:</u> Funds are available due to delayed development testing for the Expendable Mine Neutralization System.									

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0603506N Surface Ship Torpedo Defense		67,256		67,256		-3,000		64,256	
<u>Explanation:</u> Funds are available due to a decrease in efforts supporting the Anti-Torpedo Torpedo Defense System, resulting in a decrease in required engineering efforts.									
PE 0603576N CHALK EAGLE		441,101		441,101		-25,127		415,974	
						-12,137		428,964	
<u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									
<u>OUSD(C) Adj.</u>									
PE 0603764N LINK EVERGREEN		123,144		123,144		-25,126		98,018	
						-12,137		111,007	
<u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									
<u>OUSD(C) Adj.</u>									
PE 0603860N JT Precision Approach & Ldg Syst (JPALS)		149,677		149,677		-2,000		147,677	
<u>Explanation:</u> Funds are available due to a delayed contract award supporting the JPALS Aircraft integration (Increment 1B).									
PE 0604659N Precision Strike Weapons Development Program		40,755		40,755		-3,800		36,955	
<u>Explanation:</u> Funds are available due to a delayed contract award in support of the Hard Target Void Sensor Fuze.									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0307217N EP-3E Replacement

11,926 11,598 **-11,400** 198

Explanation: Funds are available because program is completing a FY 2009 multi-INT aircraft study to address current and emerging challenges. Results of the Alternative of Analysis (AoA) will be completed in the 3rd quarter of FY 2010. This is a **MIP project**.

AIR FORCE DECREASES **-736,268** **-508,245**

Reserve Personnel, Air Force, 10/10 **-10,000**

Budget Activity 1: Reserve Component Training and Support

1,613,937 1,613,937 **-10,000** 1,603,937

Explanation: Funding is available due to the fact that fewer training hours can be flown because of the increase in contingency flying that the Air Force Reserve will be accomplishing in support of the Afghan surge. The funds that would have otherwise provided for the Reserve flying training program are available for reprogramming.

Operation and Maintenance, Air Force Reserve, 10/10 **-40,000**

Budget Activity 1: Operating Forces

3,123,769 3,126,036 **-40,000** 3,086,036

Explanation: Funds are available because fewer peacetime training hours can be flown due to the increase in contingency flying by the Air Force Reserve in support of operations in Afghanistan.

Aircraft Procurement, Air Force, 10/12 **-295,798** **-167,997**

Budget Activity 4: Other Aircraft

Global Hawk 4 606,750 4 606,750 **-36,500** 4 570,250

~~Explanation: Funds are available due to slower than expected obligations on the Global Hawk program. Obligations are late due to delays in the development test program, late and poor quality proposals from contractors, and reprioritization of acquisition activities to meet urgent Combatant Commander requirements. Funds are available for higher priority operational needs without adversely affecting the program. This is a **MIP project** and **ISR TF source**.~~

HAC and HASC Denied

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Modification of Inservice Aircraft

C-17A	471,969	471,969	-150,000	321,969
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Explanation: Funds are available due to the restructure of the C-17 modification program to allow the program to mitigate impacts encountered in definitizing prior year Undefined Contract Actions (UCAs), and to revise contract award and delivery dates to address congressional concerns with respect to funding kit installations. In shifting to a traditional contracting vehicle strategy, the contract award dates for the Block 13 to 17 Retrofit, On-Board Inert Gas Generating System (OBIGGS), and Extended Range/On-Board Inert Gas Generating System (ER/OBIGGS II) must be delayed until FY 2011 to allow time for contractor proposal development and audit review.

F-15	118,803	118,803	-4,000	114,803
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Explanation: Funds are available within the F-15 Avionics Replacement modification program because development delays pushed start of kit procurement to FY 2011 and the number of upgraded aircraft has been reduced from 232 to 176. The remaining FY 2010 funds are required to fund support equipment, simulator upgrades and data updates.

Predator Mods	188,507	188,507	-91,301	97,206
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~~Explanation: Funds are available due to recent award of prior year contracts and rephasing of remaining critical aircraft and ground station modifications with the ability to retrofit deployed assets. The Predator source is being used to fund the Satellite Network Expansion East (SNE-E) downlink communications reach back to CONUS in support of Predator and other ISR platforms. This is a MIP project.~~

HAC Denied

Budget Activity 7: Aircraft Support Equipment and Facilities

Other Production Charges	581,884	581,884	-13,997	567,887
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Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Procurement of Ammunition, Air Force, 10/12</u>						<u>-2,657</u>			
<u>Budget Activity 1: Ammunition</u>									
Spares and Repair Parts		4,571		4,571		-2,657		1,914	
<u>Explanation:</u> Funds are available due to lower than anticipated demand for munitions replenishment spares and repair parts.									
<u>Missile Procurement, Air Force, 10/12</u>						<u>-17,892</u>			
<u>Budget Activity 3: Modification of Inservice Missiles</u>									
AGM-88A HARM		30,193		30,193		-6,000		24,193	
<u>Explanation:</u> Funds are available in the Air Force High-speed Anti-Radiation Missile (HARM) Control Section Modification due to a change in acquisition strategy from sole source to competitive award strategy. The change in strategy delays the award of the initial modification production contract to FY 2012 making these funds available.									
<u>Budget Activity 4: Missile Spares and Repair Parts</u>									
Initial Spares and Repair Parts		69,984		69,984		-6,100		63,884	
<u>Explanation:</u> Funds are available due to delays in the Minuteman III Environmental Control System and Intercontinental Ballistic Missile Security Modernization Program modification programs; initial spares are premature for an FY 2010 delivery.									
<u>Budget Activity 5: Other Support</u>									
Spaceborne Equipment (COMSEC)		9,843		9,843		-4,475		5,368	
<u>Explanation:</u> Funds are available due to a slip in the Space Telemetry, Tracking and Commanding contract award. The slip was caused by delays in contract clearance, National Security Agency (NSA) certification timelines and technical issues experienced in development (now resolved). Contract award is now scheduled for second quarter, FY 2011.									
Special Update Programs						-1,317			
<u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Other Procurement, Air Force, 10/12					<u>-54,000</u>	<u>-25,000</u>
Budget Activity 3: Electronic & Telecom Equipment						
Space Mods Space	30,371		30,371		<u>-2,000</u>	28,371

Explanation: Funds are available due to slower than expected obligations resulting from late receipt of funds. This is a **MIP project.**

HASC Denied

Spacelift Range System Space	99,372		99,372		<u>-25,000</u>	74,372
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Explanation: Funds are available due to the re-phasing and re-planning of Launch and Test Range Systems (LTRS) projects making these funds early to need. Future improvements through automation will allow the diversification of redundant assets, provide implementation of GPS metric tracking, and prepare for autonomous flight safety.

MILSATCOM Space	108,401		108,401		<u>-27,000</u>	81,401
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Explanation: Funds are early to need due to Family of Advanced Beyond Line of Sight Terminals (FAB T) development and testing delays. As a result of these delays, the System Development and Demonstration phase has been extended and the FAB T Low Rate Initial Production is delayed from FY 2010 to FY 2012.

HAC Denied

Research, Development, Test, and Evaluation, Air Force, 10/11					<u>-295,398</u>	<u>-244,699</u>
Budget Activity 3: Advanced Technology Development						
PE 0603211F Aerospace Technology Dev/Demo	88,224		88,224		<u>-2,366</u>	85,858

Explanation: Funds are available as a result of re-phasing technology efforts into FY 2011 to allow for additional technical maturation. The delayed technology efforts include structural design/optimizations (including composite materials), multi-function airframe weight-reduction designs as well as structures for extreme environments (high speed and temperatures) for space access.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0305206F Airborne Reconnaissance Systems
144,806 144,806 **-5,000** 139,806

Explanation: Funds are available due to slower than expected obligations on the Wide Area Airborne Surveillance program of record FY 2010 new start. Obligations are late due to start up delays staffing a new program office and the competitive contract award process. This is a **MIP project**.

PE 0101127F B-2 Squadrons
405,490 405,490 **-17,393** 388,097

~~Explanation: Funds are available due to the rephasing of the Defensive Management System Upgrade Technology development funding and successful risk mitigation on the Extremely High Frequency Satellite Communication and Computer Upgrade Increment 1 (EHF Inc 1) program. This is a congressional special interest item.~~

HAC and HASC Denied

PE 0207424F Evaluation and Analysis Program **-26,377**

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

PE 0208161F Special Evaluation System **-64,000**

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

PE 0207133F F-16 Squadrons 142,025 142,025 **-10,000** 132,025

Explanation: Funds are available due to Operational Flight Program (M6/M6+) integration delays driven by Mode 5 Identification Friend or Foe design changes mandated by the Federal Aviation Administration.

PE 0207134F F-15E Squadrons 318,632 318,632 **-45,183** 273,449

Explanation: Funds are available because of delays in the F-15 Infrared Search and Track (IRST) program and the Operational Flight Program (OFP) Suite 7 program. The Air Force IRST program

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

is structured to use technology developed by the Navy IRST program; Navy development delays caused the Air Force program funding to be early to need. The OFP program has been delayed because higher than expected cost estimates from the contractor have forced the Air Force to reevaluate the content of OFP Suite 7.

PE 0207268F Aircraft Engine Component Improvement Program								
	156,308		156,308		-5,000		151,308	

Explanation: Funds are available due to contract award delays driven by the transition to a hybrid contracting vehicle which converted traditional Cost Plus Award Fee (CPAF) contracts to a combination of CPAF and Firm Fixed Price contracts.

HAC Denied

PE 0207410F Air & Space Operations Center (AOC)								
	97,972		97,972		-6,502		91,470	

Explanation: Funds are available due to Air and Space Operations Center Weapon System (AOC-WS) program schedule adjustments. Program cost estimates caused the program office and the lead major command to conduct an affordability scoping analysis. Additionally, the program entry into Engineering, Manufacturing and Development (EMD) was delayed to allow for completion of newly mandated pre-EMD tasks. The combination of these shifts pushed the projected AOC-WS Modernization contract award from FY 2010 into FY 2011.

PE 0207417F Airborne Warning & Control System (AWACS)								
	174,780		174,780		-27,484		147,296	

Explanation: Funds are available within the Airborne Warning and Control System (AWACS) Block 40/45 modification program because pre-production actual costs were less than estimated.

PE 0305172F Combined Advanced Application						-8,497		
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Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>U. S. Special Operations Command</u>		6,272,327		6,289,445		-2,500		6,286,945	
<p><u>Explanation:</u> Funds are available due to cost savings from consolidated contracts for sustainment of SOF unique sensors. Additionally, this year's total funding requirement was less than projected due to a slower than anticipated fielding timeline. This is a MIP project.</p>									
<u>Procurement, Defense-Wide, 10/12</u>							<u>-5,476</u>	<u>-2,179</u>	
<u>Budget Activity 1: Major Equipment (OSD)</u>									
		111,143		111,143		-176		110,967	
<p><u>Explanation:</u> Funds are available due to a reduction in contractor support to the Mentor Protégé program. Contractor support is being reduced as a result of In-Sourcing.</p>									
<u>Budget Activity 2: Special Operations Command</u>									
Small Arms and Weapons		45,307		45,307		-3,300		42,007	
<p><u>Explanation:</u> Funds are available because of excess SOF requirements for the M4 Weapon Shot Counter. Funds will procure 25 Mobile Mine Detector systems in support of a Combat Mission Needs Statement approved for SOF warfighter. This is a congressional special interest item.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									
MQ-1 UAV		10,896		10,896		-2,000		8,896	
<p><u>Explanation:</u> Funds are available because 18 encrypted video surveillance kits will be ready for modification integration in FY 2011 for the SOF-unique MQ-1 fleet. Funds are available to support higher priority requirements without adverse impact to the program. This is a MIP project.</p>									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</u>							<u>-219,774</u>	<u>-214,874</u>	
<u>Budget Activity 2: Applied Research</u>									
PE 0602228D8Z Historically Black Colleges and Universities (HBCU) Science									
		66,553		66,553		-4,500		62,053	
PE 0602234D8Z Lincoln Lab									
		33,759		33,759		-400		33,359	

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Explanation:~~ Funds are available because execution rates are lower than the expected average rates and can be reprogrammed to support a higher departmental priority program/need with executing the FY 2009 NDAA WSARA directive.

HAC Denied

Budget Activity 3: Advanced Technology Development

PE 1160472BB SOF Information and Broadcast Systems Advanced Technology
4,967 4,967 **-3,843** 1,124

Explanation: Funds are available because based on execution reviews can be reprogrammed to higher priority requirements without significant impact to supported programs.

PE 0603648D8Z Joint Capability Technology Demonstrations
168,577 168,577 **-1,193** 167,384

Explanation: Funds are available because contractor support is being reduced as a result of in-sourcing.

PE 0603670D8Z Human Social & Cultural Behavior Modeling Advanced Development
10,395 10,395 **-500** 9,895

Explanation: Funds are available due to execution rates being lower than the expected average rates and can be reprogrammed to support a higher departmental priority program/need with executing the FY 2009 NDAA WSARA directive.

PE 0603716D8Z Strategic Environmental Research Program
67,128 67,128 **-800** 66,328

PE 0603781D8Z Software Engineering Institute
31,044 31,044 **-400** 30,644

PE 0603225D8Z Joint DoD/DoE Munitions
23,088 23,088 **-400** 22,688

Explanation: Funds are available because execution rates are lower than the expected average rates and can be reprogrammed to support a higher departmental priority program/need with executing the FY 2009 NDAA WSARA directive.

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0603826D8Z Quick Reaction Special Projects		73,583		73,583		-400		73,183	
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									
PE 0603832D8Z DoD Modeling and Simulation Management Office		34,226		34,226		-100		34,126	
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									
PE 0603175C Ballistic Missile Defense Technology		189,229		189,229		- 30,000		159,229	
<u>Explanation:</u> Funds are available because the Missile Defense Agency’s program plan required a restructure of its Technology programs with an emphasis on the Phased Adaptive Approach (PAA) requirements. This restructure focused Advanced Technology efforts on persistent sensor technology, enhancing the C2BMC, and continuing development of lightweight, agile kill vehicles all in support of the PAA.									
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
PE 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P		45,805		45,805		-61		45,744	
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									
PE 0604016D8Z Department of Defense Corrosion Program		22,107		22,107		-58		22,049	
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0604400D8Z DOD Unmanned Aircraft System Common Development		60,792		60,792		-1,176		59,616	
<p><u>Explanation:</u> Funds are available due to delays with the Navy Broad Area Maritime Surveillance (BAMS) program negotiating a contract vehicle. Expect award by fourth quarter of FY 2010 with no overall impact to the Department's sense-and-avoid (SAA) development_efforts.</p>									
PE 0604787D8Z Joint Systems Integration Command		19,585		19,585		-1,121		18,464	
PE 0604828D8Z Joint Fires Integration and Interoperability Team		16,835		16,835		-800		16,035	
PE 0604670D8Z Human, Social and Cultural Behavior		6,950		6,950		-400		6,550	
<p><u>Explanation:</u> Funds are available because execution rates are lower than the expected average rates and can be reprogrammed to support a higher departmental priority program/need with executing the FY 2009 NDAA WSARA directive.</p>									
PE 0603881C Ballistic Missile Defense Terminal Defense Segment		715,732		715,732		- 9,904		705,828	
<p><u>Explanation:</u> Funds are available because the Ballistic Missile Defense Review, MDA is no longer pursuing the development of this capability resulting in funds being available for higher priority requirements.</p>									
PE 0603527D8Z Retract Larch		21,542		21,542		-500		21,042	
<p><u>Explanation:</u> Funds are available from a classified program. The details are classified (other) and will be provided under separate cover.</p>									
PE 0603884C Ballistic Missile Defense Sensors		621,017		621,017		-77,283		543,734	
<p><u>Explanation:</u> Funds are available due to the completion of AN/TPY-2 software development for discrimination improvements has been deferred for 12 months and Prime Power Unit (PPU) refurbishment has been delayed by three months.</p>									

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0603888C Ballistic Missile Defense Test and Targets		823,333		823,333		-65,798		757,535	
<p><u>Explanation:</u> Funds are available because of the recent failure of a Long Range Air Launched Target (LRALT), the subsequent failure review board, and implementation of new quality control procedures, has slowed all financial activity associated with this contract. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603893C Space Tracking & Surveillance System (STSS)		161,609		161,609		-5,513		156,096	
<p><u>Explanation:</u> Funds are available because the MDA launched two STSS demonstration satellites and operational efficiencies have been realized during on-orbit performance. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603898C Ballistic Missile Defense Joint Warfighter Support		61,098		61,098		-962		60,136	
<p><u>Explanation:</u> Funds are available because of the Joint Warfighter Support operations efficiencies. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603904C Missile Defense Integration and Operations Center (MDIOC)		86,483		86,483		-1,621		84,862	
<p><u>Explanation:</u> Funds are available because of the MDIOC operations efficiencies. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603911C BMD European Capability		50,226		50,226		-1,500		48,726	
<p><u>Explanation:</u> Funds are available because based on execution reviews and can be reprogrammed to support higher priority requirements without impact to the program.</p>									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE1160489BB SOF Global Video Surveillance Activities		4,923		4,916		-1,000		3,916	
<p><u>Explanation:</u> Funds are available because Global Video Surveillance Activities is lagging in program execution. Funds are available to support higher priority requirements without adverse impact to the program. This is a MIP project.</p>									
PE1160490BB SOF Operational Enhancements Intelligence		11,499		11,482		-1,000		10,482	
<p><u>Explanation:</u> Funds are available because the initiative was funded with FY 2009 RDT&E funds, allowing FY 2010 funds to be made available for higher priority requirements. The details are classified (other) and will be provided under separate cover. This is a MIP project.</p>									
PE 1160488BB SOF PSYOP		9,846		9,846		-3,149		6,697	
<p><u>Explanation:</u> Funds are available because based on execution reviews can be reprogrammed to higher priority requirements without significant impact to the program.</p>									
PE 1160479BB SOF Visual Augmentation, Lasers and Sensor Systems		5,745		5,745		-410		5,335	
<p><u>Explanation:</u> Funds are available because the sniper detection system effort requirement has been met. Funds are available for higher priority requirements without significant impact to supported programs.</p>									
<u>Chemical Agents and Munitions Destruction, Defense, 10/10</u>							<u>-55,000</u>		
<u>Budget Activity 1: Operation and Maintenance</u>		1,136,802		1,136,802		-55,000		1,081,802	
<p><u>Explanation:</u> Funds are available because of reduced projected costs for the closure activities as well as the earlier completion of closure activities at the destruction facility in Newport, IN. As a result of acceleration initiatives to complete destruction of 90 percent of the U.S. chemical weapons stockpile by April 2012, the Newport facility is expected to complete closure activities by the fourth quarter of FY 2010, which is a year ahead of schedule. In addition, the remaining</p>									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
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destruction facilities are adequately and appropriately funded to support completing destruction operations by 2012.

PART II – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+947,609</u>	<u>+542,662</u>
<u>ARMY INCREASES</u>	<u>+618,102</u>	<u>+343,455</u>
<u>Military Personnel, Army, 10/10</u>	<u>+185,000</u>	
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>		
30,645,931	30,645,931	+100,000
		30,745,931

Explanation: Funds are required to finance a projected shortfall for enlisted personnel pay and allowances caused by a shift in the budgeted officer/enlisted ratio in the Army’s temporary end strength increase (TESI) plan. The Army had programmed enlisted workyears of 461,323 and based on current forecasts, anticipates executing approximately 463,021 enlisted workyears – an increase of 1,698 workyears.

<u>Budget Activity 5: Permanent Change of Station Travel</u>				
1,805,246	1,851,246	+30,000		1,881,246

Explanation: Funds are required to pay for additional moves in the Accessions travel category due to the increased number of enlisted accessions for the Army’s temporary end strength increase.

<u>Budget Activity 6: Other Military Personnel Costs</u>				
862,635	862,635	+55,000		917,635

Explanation: Funds are required to finance shortfalls for unemployment compensation due to higher than forecasted unemployment rates and extended benefit eligibility time frames. In addition, the required contributions to the Department of Veteran Affairs for Traumatic-Service member’s Group Life Insurance (T-SGLI) have increased due to enhancements in the program. Increases in these programs have partially been offset by under execution in death gratuities.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Procurement of Aircraft, Army, 10/12					+227,139	+71,000
Budget Activity 1: Aircraft						
UH-60 Black Hawk (MYP)						
	81	1,291,664	81	1,291,664	+34,840	81 1,326,504

~~Explanation:~~ Funds are required to support acquisition of support equipment for home station training for one deploying UH-60M Helicopter Battalion and one MEDEVAC Company. The cost of this training includes the system specific, procurement funded costs of training services for new equipment training through which personnel will acquire sufficient concepts, skills, and aptitudes to operate and maintain the system with maximum efficiency. It includes the costs for TDY of Government personnel, of training initial service test crews, maintenance personnel, instructors, initial crew, maintenance personnel and NET teams, as well as the one time cost of establishing system specific individual training programs, including all services and manuals. This home station training allows pilots to remain at their home stations with their families rather than training at Fort Rucker prior to their deployment to theater. Current UH-60 Blackhawk funding is insufficient to meet this additional soldier and family quality of life issue.

OUSD(C) Adj.

Budget Activity 2: Modification of Aircraft						
Utility Helicopter MODS	139,228		139,228		+73,653	212,881

~~Explanation:~~ Funds are required to procure Engine Inlet Barrier Filters (EIBF) (\$38.46 million) and the Integrated Vehicle Health Management System (\$35.193 million) for the UH-60 A/L fleet. The service life of the UH-60 engine is reduced by over 50 percent when operating in desert or sandy conditions. EIBF installation will extend platform service life and reduce future O&S costs. The EIBF reduces Operations and Support costs, extends engine life, and improves aircraft readiness rates. The IVHMS uses highly sensitive sensors, combined with other measurements, to monitor the aircraft's engines, transmission and rotors to detect developing problems. It compiles data from electrical, mechanical and airframe systems into a comprehensive information resource to enhance the safety and readiness of the helicopter fleet. The IVHMS enables operators to manage their entire fleet as well as individual helicopters.

OUSD(C) Adj.

CH-47 Cargo Helicopter MODS	87,506		87,506		+6,500	94,006
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~~Explanation:~~ Funds are required to provide an improved lightweight Ballistic Armor Protection System (LBAPS). The LBAPS reduces crew workload when reconfiguring the CH-47 aircraft for passenger/cargo missions.

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Other Procurement, Army, 10/12 **+113,158** **+62,890**

Budget Activity 2: Communications and Electronics

Base Expeditionary Targeting Surveillance Systems-Combined

	85,500	85,500	+25,890	111,390
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Explanation: Funds are required to support the Cerberus Lite system through the procurement of 241 Integration Kits, spares to ensure Operational Readiness, and 12 Field Service Representatives for 241 Cerberus Lite systems. The request for Cerberus Lite systems is on the Counter-Improvised Explosive Device Equipment Reprogramming action #FY10-12 PA.

Tactical Operations Center	33,271	33,271	+7,000	40,271
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Explanation: Funds are required to procure 84 standardized command post configuration items to re-field 3/1 ID, 3/10 MTN and 4/25 ID prior to their Mission Readiness Exercise (MRE)/ Mission Rehearsal Exercise (MRX) dates. Per Theater operational requirements and Headquarters Department of the Army execute order (HQDA EXORD) directive, these units left selected command post equipment in theater as part of theater provided equipment (TPE). These units must have this TPE equipment re-fielded/replaced in CONUS to allow the commanders to train their staff in Battle Command and Control functions and to avoid Strategic Readiness Update (SRU) readiness issues.

OUSDC(C) Adj.

Network Management Installation & Services	78,932	78,932	+8,700	87,632
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Explanation: Funds are required for the procurement of new Server Stacks for units deploying to Afghanistan. This cost includes integration, testing, training and fielding support. Server stacks are comprised of 3825 Cisco Router, Citrix Wan Scaler, Cisco ASA 5510 Firewall and Intelligent Protection Switching (IPS), User access case with 48 port switch, Tactical Fiber Optic Cable Assembly (TFOCA) connectors, UPS, and Cisco 7961 VOIP phones. Funds are in support of an Operational Need Statement from Central Command (CENTCOM) that requires units in and deploying to Afghanistan to have the capability to fight/operate on a coalition network. The NATO ISAF already has established a coalition network that is called Afghanistan Mission Network (AMN). In order for U.S. Forces to operate on the AMN ISAF network, U.S. forces must establish/procure/develop/ and sustain the equipment necessary to connect and operate on this coalition network. The U.S. forces currently operate on the Secret Internet Protocol Router Network

Subject: Omnibus 2010		DoD Serial Number: FY 10-14 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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~~(SIRPNET). There is specific sensitive data on SIRPNET that is not releasable to foreign forces, thus U.S. forces need to be able to operate on a coalition network.~~

OUSD(C) Adj.

WIN T Ground Forces Tactical Network (ACUS Mods)	556,026	556,026	+34,568	590,594
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~~Explanation: Funds are required to procure and support the server stacks providing network connectivity on AMN CENTRIX ISAF in Afghanistan. Funds are in support of an Operational Need Statement from CENTCOM that requires units in and deploying to Afghanistan to have the capability to fight/operate on a coalition network. The NATO ISAF already has established a coalition network that is called Afghanistan Mission Network (AMN). In order for U.S. Forces to operate on the AMN ISAF network, U.S. forces must establish/procure/develop/ and sustain the equipment necessary to connect and operate on this coalition network. The U.S. forces currently operate on the Secret Internet Protocol Router Network (SIRPNET). There is specific sensitive data on SIRPNET that is not releasable to foreign forces, thus U.S. forces need to be able to operate on a coalition network.~~

OUSD(C) Adj.

Budget Activity 3: Other Support Equipment

Ground Standoff Mine Detection System (GSTAMIDS)	50,068	50,068	+37,000	87,068
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~~Explanation: Funds are required to procure 255 Self Protection Adaptive Roller Kit II (SPARK II) Government Furnished Equipment (GFE). The SPARKs are used for convoy protection and road clearing in theater. This buy will complete the Joint Urgent Operational Needs Requirement of a quantity of 2,154.~~

Research, Development, Test, and Evaluation, Army, 10/11 **+84,554** **+24,565**

Budget Activity 4: Advanced Component Development & Prototypes

PE 0643805A Combat Service Support, Control System Evaluation and Analysis	9,624	9,624	+300	9,624
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~~Explanation: Funds are required for the continued development of the Central Command (CENTCOM) requirement (CENTCOM Directive 25-200) for systems to operate on the Afghanistan Mission Network (AMN). The upgrade is necessary to enable programs to appropriately change data markings to different levels of classification. In order for U.S. forces to operate on the AMN~~

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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PE 0604869A Patriot/MEADS Combined Aggregate Program								
		549,140		549,140		+51,700		600,840
						+24,565		573,705

Explanation: Funds are required to continue the development of the Missile Segment Enhancement (MSE) missile. Funds will further develop capability in preparation for the FY 2011-FY 2012 MSE flight tests, initiate MSE follow-on intercept testing required prior to production decision, and to develop Missile Round Trainer (MRT) and Empty Round Trainer (ERT) required to prepare Soldiers at the unit level. Shortfall results from cost overruns due to FY 2009 flight intercept test failure.

OUSD(C) Adj.

Budget Activity 7: System Development and Demonstration

PE 0273726A Advanced Field Artillery Tactical Data Systems								
		28,539		28,539		+600		29,139
PE 0273740A Maneuver Control Systems								
		20,637		20,637		+450		21,087

~~Explanation: Funds are required for the continued development of the Central Command (CENTCOM) requirement (CENTCOM Directive 25 200) for systems to operate on the Afghanistan Mission Network (AMN). The upgrade is necessary to enable programs to appropriately change data markings to different levels of classification. In order for U.S. forces to operate on the AMN ISAF network, U.S. forces must establish/procure/develop/ and sustain the equipment necessary to connect and operate on this coalition network. The U.S. forces currently operate on the Secret Internet Protocol Router Network (SIRPNET). There is specific sensitive data on SIRPNET that is not releasable to foreign forces, thus U.S. forces need to be able to operate on a coalition network.~~

OUSD(C) Adj.

<u>NAVY INCREASES</u>								
						<u>+178,379</u>		<u>+109,369</u>
<u>Military Personnel, Navy, 10/10</u>								
						<u>+66,969</u>		<u>+47,979</u>
Budget Activity 1: Pay and Allowances of Officers Officer Pay								
		7,268,244		7,268,244		+327		7,268,571

Explanation: Funds are required to cover special pay entitlements for personnel supporting OCO. Special pays are executing higher than originally anticipated.

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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Budget Activity 2: Pay and Allowances of Enlisted								
		17,226,919		17,234,452		+36,939		17,271,391
						+17,949		17,252,401

Explanation: Funds are required in support of OCO as the number of mobilized reserves are executing at higher level than planned. Planned average enlisted work years were 4,359; however, the average execution of enlisted workyears in support of OCO is currently 5,197.

OUSD(C) Adj.

Budget Activity 4: Subsistence of Enlisted Personnel								
		1,076,613		1,106,403		+2,092		1,108,495

Explanation: Funds are required in support of OCO due to higher than anticipated costs for Subsistence-in-Messes at the dining facility at Camp Lemonier, Djibouti, Horn of Africa.

Budget Activity 6: Other Military Personnel Costs								
		303,012		303,012		+27,611		330,623

Explanation: Funds are required in support of OCO to fund an increase in unemployment compensation claims due to the extension of the benefit period. In addition, the required contributions to the Department of Veterans Affairs for Traumatic-Servicemember’s Group Life Insurance (TSGLI) have increased due to enhancements in the program.

Military Personnel, Marine Corps, 10/10 **+24,200**

Budget Activity 1: Pay and Allowances of Officer								
		2,659,582		2,685,982		+24,200		2,710,182

Explanation: Funds are required due to increased officer workyears and grade mix associated with reserve component mobilization levels.

OUSD(C) Adj.

Aircraft Procurement, Navy, 10/12 **+33,320** **+10,200**

Budget Activity 5: Modification of Aircraft								
EP 3 Series		92,245		92,245		+23,120		115,365

Explanation: Funding provides for the following modifications to the EP-3 aircraft:

- \$14.1 million to procure and integrates Arelight SATCOM on all 16 EP-3 aircraft. This supports beyond line of sight movement of full motion video (FMV) and pushing SIGINT data off board for injection into RTRG.

Subject: Omnibus 2010		DoD Serial Number: FY 10-14 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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- ~~\$1.32 million to procure digital recorders with FMV Geolocation capability installed on 8 FMV equipped EP-3 and 6 SPA aircraft. Cursor on Target system with Hard Drive Video compressed storage allows for electronic transfer of data, significantly improving data sharing.~~
- ~~\$7.7 million to procure 8 PRC-117G and spares for installation on 8 EP-3 aircraft, providing platforms with chat and IP-based data sharing with ground forces. This is a **new start**.~~

These are ~~MIP projects and ISR TF Initiatives.~~

OUSD(C) Adj.

F-18 Series	527,594	527,594	+10,200	537,794
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Explanation: Provides funding for Civilian Instrument Landing System (ILS) for Expeditionary EA-18G squadrons in support of OCO deployment.

Other Procurement, Navy, 10/12 **+8,000**

Budget Activity 4: Ordnance Support Equipment

Explosive Ordnance Disposal Equip (OCO)	77,652	77,652	+8,000	85,652
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Explanation: Funds are required to support a CENTCOM Joint Urgent Operational Need (JUON) ISR requirement. The Naval Special Warfare (NSW) Scan Eagle (SE) Unmanned Aircraft System (UAS) was sourced to fill a critical ISR requirement in support of CENTCOM JUON CC-265 (ISR Support to SOCCENT). Since their deployment November 2008, the NSW SE detachments have flown over 3336 flight hours (763 sorties) in Operations IRAQI FREEDOM (OIF) and 2350 flight hours (325 sorties) in Operation ENDURING FREEDOM (OEF) in support of NSW and other joint Special Operations Forces (SOF). NSW SE has supported missions to kill or capture over 40 high value individuals, missions to interdict criminal activity and weapons caches and to provide assault force over-watch and convoy escort. Additionally, SE UAS have supported life-saving missions to target and interdict RPG/IED ambush teams in OIF and OEF. Additional funds are required to replace attrition air vehicles and procure spare vehicles, launchers, payloads, control stations and other spares. Increased operational tempo and the introduction of cutting-edge payload upgrades have increased consumption/attrition rates and require additional spares. Funding is required to procure replacement air vehicles, spare launchers and upgrade kits, spare payloads, control stations and other critical spares to sustain continued operations.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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Procurement, Marine Corps, 10/12					+43,190			
Budget Activity 6: Engineer and Other Equipment								
EOD Systems	1,249,744		1,249,744		+26,390		1,276,134	

Explanation: Funds are required to procure the following equipment:

- \$12.3 million for six Vehicle Mounted Mine Detectors (VMMDs) for inclusion in the deployable assets for the Route Reconnaissance and Clearing (R2C) sets, which are being used to support convoy operations in Afghanistan.
- \$14.090 million for ten additional rugged Z Backscatter Vans (ZBV), which are mobile high-throughput x-ray imaging devices employed at control check points and base entry points as a force protection measure. The ZBV is a low-cost, extremely maneuverable “drive-by” screening system that allows safe detection of bombs and contraband in vehicles and containers requiring only one or two operators to conduct x-ray imaging of suspect vehicles and objects.

Physical Security Equipment	15,848		107,648		+16,800		124,448	
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Explanation: Funds are required to procure additional Ground Based Operational Surveillance Systems (G-BOSS) for persistent surveillance in support of protection of Forward Operating Bases in Afghanistan. The G-BOSS is a system of towers, radars, ground sensors and communications systems, which provide day and night, 24-hour surveillance capability.

Research, Development, Test, and Evaluation, Navy, 10/11					+2,700			
Budget Activity 7: Operational Systems Development								
PE 0305207N Manned Reconnaissance Systems								
	36,716		36,716		+2,700		39,416	

Explanation: Funds are required for six Special Reconnaissance Aircraft (SPA) with End Run system capability. This capability provides the Real Time Regional Gateway (RTRG) like data to allow faster target geolocation, improving timeliness of kill chain on time sensitive targets and high value individuals. This is a **MIP project** and **ISR TF Initiative**.

OUS(D) Adj.

Subject: Omnibus 2010		DoD Serial Number: FY 10-14 PA
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		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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<u>AIR FORCE INCREASE</u>						<u>+45,000</u>			
<u>Operation and Maintenance, Air Force, 10/10</u>						<u>+45,000</u>			
Budget Activity 1: Operating Forces									
		23,965,001			23,965,001			+45,000	24,010,001

Explanation: Funds are required in the Combatant Commanders Direct Mission Support budget line item to support U.S. Central Command’s (USCENTCOM) Operation Earnest Voice (OEV). This action seeks prior approval to increase funding for OEV that was reduced in the FY 2010 DoD Appropriations Act (Public Law 111-118). The OEV program is strongly endorsed by the Commander, USCENTCOM, and serves as USCENTCOM's primary and enduring non-kinetic weapon in its irregular warfare arsenal for countering adversary information operations. This program will provide a persistent information campaign to degrade the enemy’s recruiting, fund raising, and propagation of extremist ideology; and a framework for synchronizing operations with all USG and allied communication and information activities throughout the Area of Operations.

Funds would cover ~~Credible Voice Amplification and Regional Web Interaction Program (RWIP). Credible Voice Amplification is the production of influence operations to counter adversarial messages and provide combatant commanders with products to counter radical ideology and influence key audience across the region via internet or other mediums. The RWIP provides capability to engage audience on native language (Arabic & Urdu) web blogs, chat rooms, and social networks. These additional funds will specifically enable full operational capacity and avoid reducing staff by 15 people in Tampa and 8 people in Qatar; avoid reducing monthly measurement of program effectiveness to semi-annual measurement; increase the number of forums CENTCOM can continuously engage from 5 to 15 via the RWIP program; and increase the number of operations in support of each of the 6 key themes/objectives of the credible voice program from a single operation for each to four persistent operations over the course of a year. This is a congressional interest item.~~

HAC Denied

Subject: Omnibus 2010		DoD Serial Number: FY 10-14 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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DEFENSE-WIDE INCREASES **+106,128** **+89,838**

Operation and Maintenance, Defense-Wide, 10/10 **+78,818** **+67,718**

Defense Intelligence Agency **+45,180**
+34,080

Explanation: Funds are required for the following MIP and ISR TF activities:

- \$12.1 million for 46 contractor trainers, system administrators, developers, data base specialists, to provide support for an increase in use of the Combined Information Data Network Exchange (CIDNE) and increased reporting requirements for the lowest echelon in each Afghanistan region.
- \$4.1 million for 14 contract Knowledge Managers to be located at each Afghanistan regional fusion center to provide best practices, sharing of all-source data and reporting globally. It also supports processing, exploitation, and dissemination of information to NATO, Coalition forces, and reachback to support agencies.
- \$4.2 million for 15 contract collators, taking all-source information from different sources and checks for reliability, accuracy then enters data into CIDNE in structured format to be used by all-source analysts, operators, and decision-makers world-wide.
- \$11.08 million for 11 contractor support personnel for CENTCOM and to procure collection management software tools/applications for ingestion of information onto the Afghan Mission Network.
- \$1.7 million for 5 OCONUS and 5 CONUS based systems engineers that will extend the ISAF network operations framework with an enterprise-level activity focused on big picture integration, interoperability, and standardization of the processes, architectures, data architecture, system applications, and networks to CJOA-A.
- \$12.0 million to sustain the current level of effort serving in the J2X in Afghanistan and Iraq. This includes \$4.5 million for 11 personnel, equipment, services, tailored CONOPS, coordination, and threat and vulnerability assessment required for counterintelligence and human intelligence controlled technical services.

These are **MIP projects** and **ISR TF Initiatives**.

OUSD(C) Adj.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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National Security Agency **+20,900**

Explanation: Funds are required for the following activities:

- \$6.2 million for six PENNANTRACE workstations (includes one trainer) in support of increased SIGINT collection and processing requirement at the CONUS Reachback facility. Of this amount, \$.5 million will be used on for studies and analysis on the expansion of the global reachback concept.
- \$6.8 million for 50 Viper Focus linguists to sustain 24/7 reachback efforts to process and disseminate SIGINT data in near real time.
- \$7.5 million for software, firmware, and hardware for enhanced geolocation data. Enhancements provide the ability to exchange multiple location data types between two or more SIGINT sensors with increased geolocation precision and faster resolution response.
- \$.4 million CLS for integration of 200 file sanitation tools (FIST) (bi-directional cross domain security device in to be used in Afghan AOR).

These are **MIP projects** and **ISR TF Initiatives**.

National Geospatial Agency **+2,400**

Explanation: Funds are required for the sustainment of two CENTAUR nodes in Afghanistan. It includes six contractors for program/technical management, field support representatives and associated costs to support integration of CENTAUR onto CENTRIX-ISAF (Afghan Mission Network) and resolution of deficiency reports. This is a **MIP project** and **ISR TF Initiative**.

U. S. Special Operations Command

6,272,327	6,277,937	+10,338	6,288,275
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Explanation: Funds are required for Special Operations Forces (SOF) institutional training. This will provide critical advanced medical, language, and advanced tactical training for assigned forces. This is USSOCOM’s top priority and is essential to support the growth of SOF forces and ensure fully trained and equipped SOF is provided to the Geographic Combatant Commanders.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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Procurement, Defense-Wide, 10/12	+25,010	+22,120
<u>Budget Activity 1: Major Equipment (NSA)</u>		
NSA Military Intelligence Program	+3,600	

Explanation: Funding will procure and integrate 200 File Sanitation Tools (bi-directional cross domain security device) to eliminate vulnerabilities in information transfers between networks by contractor logistics support in Afghanistan area. This is a **new start**, a **MIP project** and an **ISR TF Initiative**.

<u>Budget Activity 1: Major Equipment (DIA)</u>	
DIA Intelligence Support to CENTCOM Intelligence Activities	+2,060

Explanation: Funding provides to procure hardware systems, servers, cross domain guards and collection management tool sets; and provides for service and guards for two networks – SIPR to Afghan Mission Net and JWICS. This is a **MIP project** and **ISR TF Initiatives**.

<u>Budget Activity 1: Major Equipment (NGA)</u>	
Defense Geospatial Intelligence Program	+9,750
	+8,750

Explanation: Funding provides for the following activities:

- \$2.75 million to procure Image Access Solutions with a NIPR federated node for streaming commercial imagery for low bandwidth dissemination of imagery and GEOINT products to forward deployed users at brigade level and below.
- \$7.0 million to procure two additional CENTAUR nodes to fulfill the four node CENTCOM requirement in theater. It provides a capability for machine-to-machine, cross domain ISR data and two way information sharing between U.S. Security domain (SIPRNet) and coalition security domains.

These are **MIP projects** and **ISR TF Initiatives**.
OUSD(C) Adj.

<u>Budget Activity 1: Major Equipment (WHS)</u>	
USD Intelligence	+800
	26,862
	26,862
	27,662

Explanation: Funding provides for deployable equipment to provide Internet Access in austere environments at nodes of key interest for use by non-traditional partners to provide “white”

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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information of interest; enables electronic information sharing and population-centric support for Stability Operations. This is a **MIP project** and **ISR TF Initiative**.

Budget Activity 2: Special Operations Command

SOF Intelligence Systems	95,846	95,846						
						+8,800		104,646
						+6,910		102,756

Explanation: Funding procures 3 mission Hostile Force – Tagging, Tracking and Locating (HF-TTL) sets and 9 ISR Interoperable. Data Ex-fill & Net sets and configuration support to directly support the Special Operation Forces (SOF) efforts to tag, track, and locate targets of interest. This is a **MIP project** and **ISR TF Initiative**.

OUSD(C) Adj.

~~Research, Development, Test, and Evaluation, Defense-Wide, 10/11 +2,300~~

~~Budget Activity 7: Operational System Development~~

PE 0305102BQ Defense Geospatial Intelligence Program								
						+2,300		

~~Explanation: Funds are required for the following capabilities:~~

- ~~• Demonstration of a Wide Area Persistent Surveillance (WAPS) prototype for automated activity monitoring, automated activity pattern detection, near real-time automated fusion of disparate sources of Moving Target Indication (MTI) radar, Full Motion Video (FMV), Automatic Identification System, and Advanced Radar GEOINT.~~
- ~~• Integration of MTI and Ground MTI with WAPS data to aid in the analysis and tracking of objects in WAPS data. Integration will significantly reduce MTI data volume for exploitation and analysis.~~
- ~~• Development of a new web-based tool that enables analysts to generate video clips of Constant Hawk missions for short-term archive without tying up analysts' exploitation tools. This is a new start, a **MIP project** and an **ISR TF Initiative**.~~

HASC Deferred

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2010 REPROGRAMMING DECREASES:</u>	<u>-947,609</u>	<u>-542,662</u>
<u>ARMY DECREASES</u>	<u>-684,722</u>	<u>-394,955</u>
<u>Military Personnel, Army, 10/10</u>	<u>-185,000</u>	
<u>Budget Activity 1: Officer Pay and Allowances.</u>		
13,262,273	13,216,273	-185,000
		13,031,273

Explanation: Funds are available in the officer pay and allowances budget activity due to under-execution in the requested retiree-recalls associated with the temporary end strength increase (TESI) and in the Reserve Component mobilization request for officer pay and allowances. The Army budgeted for 1,592 officer man-years for the temporary end strength increase, but based on revised forecasts will only execute approximately 1,442 officer man-years in lower than budgeted grades. The reduced grades have occurred because of the 1,020 man-year for retiree-recalls in the TESI plan, 81 percent of them fell between the ranks of Major to Colonel, and the current accessions are predominantly in the grade of Second Lieutenant. The Army budgeted for 15,644 officer man-years for RC mobilization and based on current mobilization forecasts, anticipates executing approximately 13,457 man-years. The overall estimated under-execution is approximately 2,337 officer man-years.

<u>Operation and Maintenance, Army, 10/10</u>	<u>-51,500</u>
<u>Budget Activity 4: Administrative and Servicewide Activities</u>	
13,677,649	13,677,649
	-51,500
	13,626,149

Explanation: Funds are available because:

- \$42.0 million available due to changes to deployment and redeployment schedules, and corresponding fielding and employment of associated equipment. \$42.0 million is available because of later than anticipated deployment of the Medium Altitude Reconnaissance and Surveillance System (MARSS). This is a **MIP project** and **ISR TF Initiative**.
- \$9.5 million available due to lower than anticipated number of Rapid Aerostat Initial Deployment (RAID) systems damaged and in need of replacement/reset. This is a **MIP project**.

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Army, 10/12</u>						<u>-15,110</u>			
<u>Budget Activity 2: Modification of Aircraft</u>									
Guardrail Mods		111,537		111,537		-15,110		96,427	
<u>Explanation:</u> Funds are available because the validated requirement for the precision geolocation sensor on the Guardrail aircraft has not materialized. Therefore, funds are available for higher priority requirements. This is a MIP project and ISR TF Initiative .									
<u>HASC Denied</u>									
<u>Procurement of W&TC Vehicles, Army, 10/12</u>						<u>-200,000</u>			
<u>Budget Activity 1: Tracked Combat Vehicles</u>									
Bradley Program MOD		768,332		768,332		-200,000		568,332	
<u>Explanation:</u> Funds are available because the installation costs for situational awareness kits cost less than the original estimate. Also, the remaining FY 2010 Supplemental funding will satisfy the Bradley Urban Survivability Kits (BUSK) and other Force Protection requirements.									
<u>HAC and HASC Denied</u>									
<u>Other Procurement, Army 10/12</u>						<u>-233,112</u>		<u>-158,455</u>	
<u>Budget Activity 1: Tactical and Support Vehicle</u>									
Semi Trailer, Flatbed		61,209		61,209		-40,403		20,806	
<u>Explanation:</u> Funds are available due to slower than programmed execution resulting in excessive carryover to the next fiscal year. Funds can be used for higher priority requirements with no impact to program. The acquisition objective is met with FY 2009 funding.									
<u>HAC Denied</u>									
Semi Trailer, Tankers		21,827		21,827		-8,651		13,176	
<u>Explanation:</u> Funds are available because the acquisition objective is met and the program has no further funding requirement. Funds can be used for other high priority requirements with no impact to the program.									
Truck, Tractor, Line Haul		137,127		137,127		-34,254		102,873	
<u>Explanation:</u> Funds are available since the contract is in full and open competition preventing the obligation of program dollars until the FY 2011. The program experienced delays while developing a strategy for a new contract. Funds can be used for higher priority items with no impact to program.									
<u>HAC Denied</u>									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 4: Administration and Servicewide Activities								
	4,635,832		4,635,832		-26,872		4,608,960	

Explanation: Security program funds are available due to underexecution compared to forecasts in the areas of personnel support, training, supplies and equipment OCO funding.

~~**Operation and Maintenance, Marine Corps, 10/10** **-25,820**~~

Budget Activity 1: Operating Forces								
	7,264,920		7,657,395		-25,820		7,631,575	

~~Explanation: Funds are available due to decreased resource requirements in support of OIF. Original planning assumptions included carrying combat operations throughout the second quarter of FY 2010. However OIF operations were curtailed during the first quarter of FY 2010, creating available funds.~~

HAC and SAC Denied

~~**Other Procurement, Navy, 10/12** **-10,200**~~

Budget Activity 7: Personnel and Command Support Equipment								
Physical Security Equipment (OCO)								
	179,051		179,051		-10,200		168,851	

~~Explanation: Funds are available for higher priority operational needs due to shifting in-theater requirements.~~

~~**AIR FORCE DECREASES** **-61,000** **-16,000**~~

~~**Operation and Maintenance, Air Force, 10/10** **-61,000** **-16,000**~~

Budget Activity 1: Operating Forces								
	23,965,001		23,965,001		-61,000		23,904,001	
					-16,000		23,949,001	

~~Explanation: Funds are available from the following programs/activities:~~

- ~~• \$45.0 million in the Base Support budget line item due to the continued drawdown of personnel forces supporting Iraq. The drawdown in forces will result in a decrease in TDY, supplies, equipment and other base/facility support requirements.~~
- ~~• \$16.0 million due to COCOM directed changes in force infrastructure lay down, equipment, and other base/facility support requirements. This is a **MIP project** and **ISR TF Initiative**.~~

~~**OUSD(C) Adj.**~~

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE DECREASES</u>					<u>-66,698</u>	<u>-22,338</u>
<u>Operation and Maintenance, Defense-Wide, 10/10</u>					<u>-11,508</u>	<u>-10,338</u>
Defense Legal Services Agency	42,461		157,461		-11,508	145,953
					-10,338	147,123

Explanation: Funds are available due to less costly court activity than anticipated in both habeas corpus litigation (Federal District Courts) and for Office of Military Commissions litigation.

OUSD(C) Adj.

<u>Procurement, Defense-Wide, 10/12</u>					<u>-12,000</u>	
<u>Budget Activity 2: Special Operations Command</u>						
STUASLO	24,185		24,185		-12,000	12,185

Explanation: There is no longer a validated requirement for the Small (Level 0) Tactical Unmanned Aerial System (STUASLO) related UAS turrets/payloads, other sensor systems, and contingency items. Funds are available for higher priority requirements. This is a **MIP project** and **ISR TF Initiative**.

<u>Overseas Contingency Operations Transfer Fund, 10/X</u>					<u>-43,190</u>	
Public Law 111 118	5,000,000		400,000		-43,190	356,810

Explanation: ~~The Overseas Contingency Operations Transfer Fund is available for expenses directly relating to overseas contingency operations by United States military forces. The funds will be transferred to the U.S. Marine Corps to procure urgently needed equipment in support of Operation Enduring Freedom (OEF).~~

HAC Denied

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2009 REPROGRAMMING INCREASES: **+259,514** **+233,412**

ARMY INCREASES **+177,400**

Aircraft, Procurement, Army, 09/11 **+105,300**

Budget Activity 1: Aircraft

CH-47 Helicopter	37	695,658	37	695,658	2	+71,000	39	766,658
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Explanation: Funds are required to procure two new build CH-47F helicopters, accelerating CH-47F modernization.

UH-60 Blackhawk (MYP)	66	971,959	66	971,959	+16,000	66	987,959
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Explanation: Funds are required for the incorporation of the Full Authority Digital Engine Control (FADEC) system within the UH-6M configuration. This non-recurring engineering funding will support the Black Hawk MYP modernization through technology migration into the existing HH-60M and UH-60M fleets. The FADEC system improves engine responsiveness and increased engine reliability. The FADEC system will replace mechanical engine controls with dual digital controls.

Budget Activity 4: Support Equipment and Facilities

Air Traffic Control	122,413	122,413	+18,300	140,713
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Explanation: These funds are required to procure the Army Airfield Automation System (AAAS). The current weather dissemination system (fielded by the U.S. Air Force) is to be discontinued because of network security requirements. Unlike the current system, the AAAS displays weather information with the network-based Joint Environmental Tool Kit. The AAAS also consolidates a range of monitoring, control, and information management functions in an Air Traffic Control Facility. Current Air Traffic Control funds are insufficient to meet this additional requirement.

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Army, 09/11</u>						<u>+38,000</u>			
<u>Budget Activity 2: Communications and Electronics</u>									
Knight Family		154,412		154,412		+38,000		192,412	
<p><u>Explanation:</u> Funds are required to procure 20 M1200 Armored Knight (AK) Systems consisting of the Knight Armored Security Vehicle (ASV) Chassis, Fire Support Sensor System (FS3), and all Government Furnished Materials. The M1200 AK provides 360 degree armored protection to Combat Observation Lasing Teams (COLT). The system uses the ASV chassis with Add-on-Armor and Fragmentation Kits installed. Due to the ASV contract ending in FY 2011, the Knight program needs to procure these additional systems prior to the industrial base shutting down in order to synchronize the buy with the last year of the ASV Chassis contract. Funding will permit the program to achieve its Army Acquisition Objective (AAO) of 465 M1200 AK vehicles resulting in cost savings, increased combat power, greater soldier survivability, and increased reconnaissance capabilities for five Heavy Brigade Combat Teams (HBCT). Ultimately this system keeps soldiers safer and enables an acceptable protection level in theater for COLT.</p>									
<u>Research, Development, Test, and Evaluation, Army, 09/10</u>						<u>+34,100</u>			
<u>Budget Activity 5: System Development and Demonstration</u>									
PE 0604854A Artillery Systems – EMD		32,261		32,261		+34,100		66,361	
<p><u>Explanation:</u> Funds are required to support the tasks associated with the development, procurement and fabrication of four prototype Self Propelled Howitzers and one Carrier Ammunition, Tracked (CAT).</p>									
<u>NAVY INCREASES</u>						<u>+5,560</u>			
<u>Procurement, Marine Corps, 09/11</u>						<u>+1,854</u>			
<u>Budget Activity 6: Engineer and Other Equipment</u>									
Field Medical Equipment		34,337		34,337		+1,854		36,191	
<p><u>Explanation:</u> Funds are required to support the reorganization of the Medical Battalions. Reorganization will provide more mobile, scalable, and adaptable treatment facilities such as Forward Resuscitative Surgery Suite (FRSS) and Shock Trauma Platoons (STP) as far forward as possible in the battlefield to meet USMC warfighting requirements. These are critical need items for Operation Enduring Freedom.</p>									

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Navy, 09/10</u>						<u>+3,706</u>			
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
<u>PE 0603581N Littoral Combat Ship (LCS)</u>									
		362,037		362,037		+3,706		365,743	
<u>Explanation:</u> Additional funds are required for higher than anticipated trial card corrections and increased work scope in the Industrial Post Delivery Availability of LCS 2.									
<u>AIR FORCE INCREASES</u>						<u>+67,540</u>		<u>+48,085</u>	
<u>Aircraft Procurement, Air Force, 09/11</u>						<u>+11,840</u>			
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
<u>B-2A Post Production Support</u>		36,683		36,683		+11,840		48,523	
<u>Explanation:</u> Funds are required to procure additional equipment for the B-2 Weapon System Support Center System Integration Laboratory (WSSC-SIL) capabilities. Specifically, additional funds will procure non-stock listed piece parts, Special Test Equipment (STE) and peculiar support equipment.									
<u>Missile Procurement, Air Force, 09/11</u>						<u>+30,000</u>		<u>+10,545</u>	
<u>Budget Activity 4: Missile Spares and Repair Parts</u>									
<u>Replenishment Spares and Repair Parts Missile Replenishment Spares and Repair Parts</u>									
		17,243		34,717		+23,000		57,717	
						+3,545		38,262	
<u>Explanation:</u> Funds are required for Mod 7 instrumentation to support Minuteman III Force Development Evaluation test flights; qualification and production of a new Pin Puller to support fleet replacement effort; replacement silver-zinc batteries for the Mk21; Reentry System Test Set spares; and to address other sparing issues.									
<u>OUSD(C) Adj.</u>									
<u>Budget Activity 5: Other Support</u>									
<u>Evolved Expendable Launch Vehicle (Space)</u>									
		1,353,278		1,334,283		+7,000		1,341,283	
<u>Explanation:</u> Funds are required to cover a funding shortfall on the Evolved Expendable Launch Vehicle (EELV) Launch Capabilities contract caused by increased cost of propellants supporting the National Launch Forecast (NLF).									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Research, Development, Test, and Evaluation, Air Force, 09/10</u>							+25,700	
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>								
<u>PE 0604857F Operationally Responsive Space</u>								
	196,697		222,450		+15,700		238,150	

Explanation: Funding is required to maintain program schedule in support of the USCENTCOM urgent need for Intelligence, Surveillance, and Reconnaissance (ISR) capability. During FY 2010, the program will complete fabrication of flight hardware, integrate key components including payload and modular bus, complete integration and test activities, and integrate the space vehicle with the Minotaur I launch vehicle in preparation for the planned November 2010 launch. Without additional funding, the program will not be able to meet USCENTCOMs need for December 2010 Initial Operational Capability (IOC). This requirement was approved in FY 10-11 PA March 2010 request; however, corresponding sources were not approved.

<u>Budget Activity 5: System Development and Demonstration</u>								
<u>PE 0604602F Armament Ordnance Development</u>								
	2,089		2,089		+3,000		5,089	

Explanation: Funds are required to complete baseline Universal Armament Interface (UAI) capability, including MIL-STD 1760 air-to-ground capability, weapon data link, global positioning satellite, common launch acceptable region, common mission planning component and ability to test/certify UAI compliance on a number of platforms.

<u>Budget Activity 7: Operational System Development</u>								
<u>PE 0305159F Defense Reconnaissance Support Activities (SPACE)</u>								
					+7,000			

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover. This is a **MIP project**.

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE INCREASES</u>						<u>+9,014</u>	<u>+2,367</u>		
<u>Procurement, Defense-Wide, 09/11</u>						<u>+4,214</u>			
Budget Activity 2: Special Operations Command									
SOF Intelligence Systems		64,057		66,448		+360		66,808	
<u>Explanation:</u> Funds are required to procure Joint Threat Warning System precision geo-location equipment items. This is a MIP project .									
MK 8 MOD1 SEAL Delivery Vehicle		7,040		7,040		+303		7,343	
<u>Explanation:</u> Funds are required to support the procurement of material for parts obsolescence, modifications and technology refresh upgrades, engineering field changes providing current and future benefit to SOF Underwater Systems.									
Mission Training and Preparation Systems		36,044		36,044		+155		36,199	
<u>Explanation:</u> Funds are required to procure upgraded projectors and image generators for integration of Night Vision Goggle (NVG) capability on the U-28 mission training device. This simulator upgrade will significantly enhance the effectiveness of the critical training of pilots using NVGs. This modification is required to enable and maintain simulator and operational aircraft concurrency.									
SOF Operational Enhancements		320,300		320,300		+1,549		321,849	
<u>Explanation:</u> Funds are required for a classified program. The details are classified and will be provided under separate cover.									
Combat Mission Requirements		19,941		19,941		+1,847		21,788	
<u>Explanation:</u> Funds are required to procure and install 14 Mobile Mine Detector systems in support of a Combat Mission Needs Statement approved for special operations warfighter.									
<u>OUSD(C) Adj.</u>									

Subject: Omnibus 2010		DoD Serial Number:
Appropriation Title: Various Appropriations		FY 10-14 PA
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Research, Development, Test, and Evaluation, Defense-Wide, 09/10 +4,800								
Budget Activity 6: RDT&E Management and Support								
PE 0605200D8Z General Support to USD (Intelligence)								
		4,379		16,370		+4,800		21,170

~~Explanation:~~ Funds are required for contracting and engineering support for integrating and customizing software applications for mission specific forensics and advanced exploitation tools that span from tactical to strategic operations. As the sheer volume of adversaries' multimedia content increases, automated tools are required to assist in categorizing and analyzing data during Sensitive Site Exploitation / raids. A unique opportunity exists to apply leading edge research and development efforts to get ahead of current adversarial capabilities. This is a **MIP project.**

HAC Denied

PART III – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2009 REPROGRAMMING DECREASES:</u>	<u>-259,514</u>	<u>-233,412</u>
<u>ARMY DECREASES</u>	<u>-177,400</u>	
<u>Other Procurement, Army, 09/11</u>	<u>-177,400</u>	
<u>Budget Activity 1: Tactical and Support Vehicle</u>		
Armored Security Vehicle	318,732	256,732
	318,732	-62,000

~~Explanation:~~ Funds are available due to slower than programmed execution. Program will reach its acquisition objective with the FY 2011 funding. Funds can be used for other priorities with no impact to program.

Semitrailer, Tankers	74,277	49,277	-25,000
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~~Explanation:~~ Funds are available because the acquisition objective has been met and the program has no requirement for funding in the out years. Funds can be used for other priorities with no impact to the program.

Subject: Omnibus 2010							DoD Serial Number:	
Appropriation Title: Various Appropriations							FY 10-14 PA	
							Includes Transfer?	
							Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Modification of In-Service Equipment

	494,612		494,612	-23,000	471,612
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Explanation: Funds are available due to a change in the HMMWV Up-Armor process. HMMWV Up-Armor is no longer a requirement of this line. HMMWVs now come off the production line Up-Armored.

Budget Activity 2: Communications and Electronics Equipment

Night Vision Devices	449,708		449,708	-33,300	416,408
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Explanation: Funds are available as a result of the slow execution of the program and excessive unobligated dollars in prior years. Funding can be used to cover higher priority requirements with no impact to program.

Budget Activity 3: Other Support Equipment

Tactical Bridging	256,653		256,653	-34,100	231,553
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Explanation: Funds are available due to late contract awards. The Rapidly Emplaced Bridge System contract award is scheduled for October FY 2011 and the Dry Support Bridge contract award is scheduled for December FY 2011. Funds can be used for higher priority programs.

NAVY DECREASES **-10,360** **-5,560**

Procurement, Marine Corps, 09/11 **-1,854**

Budget Activity 4: Communications and Electronics Equipment

Air Operations C2 Systems	29,289		29,289	-1,854	27,435
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Explanation: Funds are available due to reductions associated with the Battlefield Target Identification Device, a joint effort with the Army. Vehicle-to-vehicle combat ID technology efforts will not be pursued at this time.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Research, Development, Test, and Evaluation, Navy, 09/10</u>					<u>-8,506</u>	<u>-3,706</u>
<u>Budget Activity 7: Operational Systems Development</u>						
<u>PE 0307207N Aerial Common Sensor</u>						
	34,235		34,235		-4,800	29,435

Explanation: Funds are available due to better than expected cost savings created after a program restructuring. Program is completing a multi INT aircraft study to address current and emerging challenges. Results of the Alternative of Analysis (AoA) will be completed in the 3rd quarter of FY 2010.

OUSD(C) Adj.

PE 0101221N Strategic Sub & Wpns Sys Supt						
	96,777		96,777		-3,706	93,071

Explanation: Funds are no longer required as a result of the termination of the Palletized Protection System contract, which was cancelled as a result of cost overruns.

<u>AIR FORCE DECREASES</u>					<u>-67,540</u>	<u>-48,085</u>
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<u>Aircraft Procurement, Air Force, 09/11</u>					<u>-27,317</u>	<u>-7,862</u>
<u>Budget Activity 3: Trainer Aircraft</u>						
<u>JPATS</u>						
	27,579		27,579		-212	27,367

Explanation: Funds are available because funding originally provided to correct T-6 engine deficiencies for in-service aircraft is no longer required. The contractor has assumed responsibility for this corrective action.

<u>Budget Activity 4: Other Aircraft</u>						
<u>Predator UAV</u>						
	215,200		215,200		-1,390	213,810

Explanation: Funds are available due to the restructuring of the program following the decision to transition to the MQ-9 Reaper and subsequent rescission. This is a **MIP project**.

Subject: Omnibus 2010							DoD Serial Number:	
Appropriation Title: Various Appropriations							FY 10-14 PA	
							Includes Transfer?	
							Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Modification of Inservice Aircraft

B 2A	298,246	298,246	-2,013	296,233
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Explanation: Funds are available due to delays in the Low Observable Supportability Modification program.

HASC Denied

C 130 Mods	545,022	545,022	-17,442	527,580
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Explanation: Funds are available within the C-130 Avionics Modernization Program (AMP) due to program delays caused by a revised acquisition strategy for the production phase. The revised acquisition strategy now procures 2 Low Rate Initial Production kits with FY 2009 funds instead of the previously planned 6 kits.

HAC Denied

Budget Activity 7: Aircraft Support Equipment and Facilities

Other Production Charges	1,178,411	1,093,902	-4,100	1,089,802
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Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

Other Aircraft	48,461	37,961	-2,160	35,801
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Explanation: Funds are available due to F-16 Mission Training Center (MTC) contract award at an amount less than original program office estimate. The F-16 MTC procurement contract is fully funded. Funds are excess to program needs.

Missile Procurement, Air Force, 09/11 **-22,823**

Budget Activity 3: Modification of Inservice Missiles

MM III Modifications	295,479	284,454	-2,300	282,154
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Explanation: Funds are available due to favorable contract negotiations of Minuteman III modification programs.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Air Launch Cruise Missile	10,120	10,118	-4,130	5,988
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Explanation: Funds are available due to deferment of MAJCOM requirements for the Conventional/Air Launched Cruise Missile Test Instrumentation Kit (CATIK) modification program. Deferment is required to allow MAJCOM time to address flight testing requirements as the program moves forward with sustainment efforts out to FY 2030.

Budget Activity 5: Other Support Equipment

SBIR High (Space)	1,659,135	1,659,135	-7,000	1,652,135
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Explanation: Funds are available due to slower than expected obligations on the SBIRS program. Obligations are late due to delays in the development and delivery or systems as well as late and poor quality proposals from contractors. Funds are available for higher priority operational needs without adversely affecting the program. This is a **MIP project**.

Global Positioning (Space) - Advance Procurement (CY)

	2,393	2,393	-2,393	-
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Explanation: Funds are available as a result of the GPS IIIA program re-phasing. The GPS IIIA advance procurement now begins in FY 2011 making these procurement funds early to need.

Medium Launch Vehicle (Space)	5,739	37,739	-7,000	30,739
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Explanation: Funds are available due to favorable contract close-out negotiations. Final contract price is \$7.0 million less than estimated. The Delta II program transferred to NASA after August 17, 2009, GPS IIRM-21 last launch.

Other Procurement, Air Force, 09/11

-7,000

Budget Activity 3: Electronics and Telecommunications Equipment

NAVSTAR GPS Space	19,319	14,297	-7,000	7,297
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Explanation: Funds are available because they are early to need. After the extended competition and contract award of the Operational Control Segment (OCX) contract the program was re-phased. OCX equipment purchases now begin in FY 2014.

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Air Force, 09/10</u>						<u>-10,400</u>			
<u>Budget Activity 5: System Development & Demonstration</u>									
PE 0604226F B-1B		142,643		151,855		-1,381		150,474	
<u>Explanation:</u> Funds are available due to lower than anticipated costs associated with the B-1 16-Carry Adapter Weapons Initiative demonstration. This is a congressional special interest item.									
PE 0604329F Small Diameter Bomb (SDB)		126,324		126,324		-2,300		124,024	
<u>Explanation:</u> Funds are available due to a change in acquisition strategy that caused a 6-month delay in the request for proposal release and a corresponding delay to contract award.									
PE 0605277F CSAR-X RDT&E		139,927		28,327		-4,728		23,599	
<u>Explanation:</u> Funds are available due to the cancellation of the Combat Search and Rescue Replacement Vehicle (CSAR-X) program. There is no impact to the program. The remaining program funds will be used for termination related costs, acquisition planning, studies and analysis, and program office support.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0207424F Evaluation and Analysis Program						-358			
<u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									
PE 0305114F Air Traffic Control, Approach, & Landing System (ATCALs)		10,838		10,838		-500		10,338	
<u>Explanation:</u> Funds are available due to reduced Advisory and Assistance Service (A&AS) support for on-going Deployable Air Traffic Control and Landing System (ATCALs) development efforts. This source does not decrement any Congressional special interest item.									

Subject: Omnibus 2010		DoD Serial Number: FY 10-14 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~requirement for a SOF unique executable project. Funds are available for higher command priorities. This is a congressional special interest item.~~

SAC Denied

Budget Activity 7: Operational Systems Development

PE 1160488BB SOF PSYOP	11,928	11,928	-1,549	10,379
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Explanation: Funds are available because based on execution reviews can be reprogrammed to higher priority requirements without significant impact to supported programs.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV – FY 2009 SPECIAL TRANSFER AUTHORITY (Section 9203)

<u>FY 2009 REPROGRAMMING INCREASE:</u>	<u>+79,280</u>
<u>Aircraft Procurement, Army, 09/11</u>	<u>+79,280</u>
<u>Budget Activity 2: Modification of Aircraft</u>	
Utility Helicopter MODS	110,191
30,911	30,911
	+79,280

Explanation: Funds are required for the following:

- \$33.55 million to procure the Forward Looking Infrared Radar) responding to SECDEF/SECARMY emphasis on improving MEDEVAC response times and soldier protection in the Overseas Contingency Operations (OCO) area of responsibility (AOR).
- \$4.0 million to fund non recurring engineering for the Pilot Locating System (PLS) for a new technology insertion within the existing UH-60 A/L MEDEVAC fleet.
- \$4.93 million to procure the Auxiliary Power Unit Barrier Filters extending component life on the UH-60 fleet.
- \$36.8M million to procure the Crashworthy Extended Fuel System.

<u>FY 2009 REPROGRAMMING DECREASE:</u>	<u>-79,280</u>
<u>Other Procurement, Army, 09/11</u>	<u>-79,280</u>
<u>Budget Activity 1: Tactical and Support Vehicle</u>	
<u>Modification of In-Service Equipment</u>	
494,612	415,332
	-79,280

Explanation: Funds are available due since validated and approved documents were not received for tactical wheeled vehicles. Execution of funds is delayed for the modification of multiple improvements that were projected for the tactical wheeled vehicle fleets.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V – FY 2008 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2008 REPROGRAMMING INCREASES: **+113,261** **+102,617**

ARMY INCREASES **+55,400**

Aircraft Procurement, Army, 08/10 **+28,100**

Budget Activity 2: Modification of Aircraft
CH-47 Cargo Helicopter MODS (MYP)
1,162,455 1,162,455 **+10,100** 1,172,555

Explanation: Funds are required to upgrade CH-47 flight proficiency simulators to the current modernized cockpit configuration and complete digital parts marking for enhanced logistical support operations. The digital parts marking effort supports a DoD mandate to mark any part deemed a safety item or in excess of \$5,000. This effort supports parts marking of the legacy fleet as these aircraft go through reset. These funds can be executed within the current fiscal year.

Budget Activity 2: Modification of Aircraft
AH-64 Apache MODS 860,810 860,810 **+18,000** 878,810

Explanation: Funds are required to complete the Target Acquisition Designation System (TADS) interim upgrades until AH-64 modernization is complete. These funds can be executed within the current fiscal year.

Procurement of Ammunition, Army, 08/10 **+27,300**

Budget Activity 2: Ammunition Production Base Support
Conventional Munitions Demilitarization, All Types
134,342 134,342 **+27,300** 161,642

Explanation: Funds are required to demilitarize unserviceable ammunition stocks. Growth of the demilitarization stockpile is having an adverse impact on ammunition storage and is affecting the ability to efficiently out-load ammunition in support of current operations. These funds can be executed within the current fiscal year.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

AIR FORCE INCREASES **+48,225** **+37,581**

Aircraft Procurement, Air Force, 08/10 **+37,581**

Budget Activity 1: Combat Aircraft
 F-22A 3,572,427 3,498,103 **+37,581** 3,535,684

Explanation: Funds are required to procure 3 F-22 whole spare engines. Engine availability models, based on user operational scenarios, indicate a requirement for 104 total whole engine spares to sustain the F-22 fleet over its life (~2032). The current program funds only 65 whole engine spares. The engines required are initial spares and will be available for use immediately upon delivery to squadrons to maintain unit operational readiness.

Missile Procurement, Air Force, 08/10 **+10,644**

Budget Activity 2: Other Missiles
 Sidewinder (AIM 9X) 52,334 52,334 **+10,644** 62,978

Explanation: Funds are required to help bridge the gap between the Combat Air Force (CAF) requirements of 5,097 AIM 9X missiles and current deliveries to date (~1400). Infusion of funds will also mitigate the likelihood of potential costs increases associated with the current Minimum Sustaining Rate (MSR) buy strategy.

SAC Denied

DEFENSE-WIDE INCREASES: **+9,636**

Procurement, Defense-Wide, 08/10 **+9,636**

Budget Activity 2: Special Operations Command
 SOF Operational Enhancements 458,587 458,587 **+3,212** 461,799

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

Small Arms and Weapons 197,078 197,078 **+2,463** 199,541

Explanation: Funds are required to procure 173 AN/PVS-15A binoculars and 188 Clip-on Thermal Imagers (COTI) with additional COTI brackets. When the AN/PVS-15A and COTI are used together they provide both night vision and thermal capabilities. These capabilities significantly

Subject: Omnibus 2010						DoD Serial Number: FY 10-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Army, 08/10						<u>-28,100</u>			
Budget Activity 1: Tactical and Support Vehicles									
Modification of In-Svc-Equipment									
		1,101,594		1,101,594		-13,956		1,087,638	
Explanation: Funds are available due to a change in the HMMWV Up-Armor process. HMMWV Up-Armor is no longer a requirement of this line. HMMWVs now come off the production line Up-Armored.									
Tactical Trailer/Dolly Sets		239,317		239,317		-14,144		225,173	
Explanation: Funds are available because acquisition objective has been met. When fielding is complete, requirements for Active, Reserve and National Guard will be satisfied.									
<u>AIR FORCE DECREASES</u>						<u>-48,225</u>		<u>-37,581</u>	
<u>Aircraft Procurement, Air Force, 08/10</u>						<u>-37,961</u>		<u>-37,581</u>	
Budget Activity 2: Airlift Aircraft									
C-17A (MYP)		3,580,459		3,580,459		-4,661		3,575,798	
Explanation: Funds are available from the C-17aircraft buy (+15 aircraft) as a result of favorable negotiations with the contractor. This is a congressional special interest item.									
Budget Activity 5: Modification of Inservice Aircraft									
C-130J Mods		61,838		61,838		-23,100		38,738	
						-22,720		39,118	
Explanation: Funds are available because actual contractor proposals submitted were at values less than the original program office estimate. The program is currently in competitive source selection, but the closeness in price of all proposals frees up excess funds without presupposing the contract award winner. The contract will be awarded July 2010.									

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Aircraft Support Equipment and Facilities
 Other Production Charges 798,563 831,424 **-900** 830,524

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

C-130 Post Production Support 19,198 16,814 **-9,300** 7,514

Explanation: Funds are available due to a lack of qualified C-130 Post Production Support sources and/or vendor opportunities to meet Support Equipment requirements. This shortfall was filled by on-hand assets already owned by the Air Force. Funds are available without impact to this program.

Procurement of Ammunition, Air Force, 08/10 -4,961

Budget Activity 1: Ammunition
 Spares and Repairs Parts 4,694 4,694 **-2,100** 2,594

Explanation: Funds are available due to lower than anticipated demand for munitions replenishment spares and repair parts.

Fuzes 70,767 70,767 **-2,861** 67,906

Explanation: Funds are available due to production line issues. The contractor has not been able to pass First Article Test for the FMU 143 fuze, therefore the production contract will not be awarded until FY 2011. This is a congressional special interest item and there is no impact to the item.

OUSD(C) Adj.

Missile Procurement, Air Force, 08/10 -3,603

Budget Activity 3: Modification of Inservice Missiles
 Air Launch Cruise Missile 10,043 10,043 **-791** 9,252

Explanation: Funds are available due to deferment of MAJCOM requirements for the Conventional/Air Launched Cruise Missile Test Instrumentation Kit (CATIK) modification program. Deferment is required to allow MAJCOM time to address flight testing requirements as the program moves forward with sustainment efforts out to FY 2030.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 4: Missile Spares and Repair Parts

Initial Spares and Repair Parts	47,466	48,151	-2,500	45,651
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Explanation: Funds are available as a result of favorable contract negotiations resulting in lower spares pricing.

Budget Activity 5: Other Support

Global Positioning (Space) Advance Procurement (CY)	10,032	10,032	-312	9,720
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Explanation: Funds are available as a result of the GPS IIIA program re phasing. The GPS IIIA advance procurement now begins in FY 2011 making these procurement funds early to need.

OUSD(C) Adj.

Other Procurement, Air Force, 08/10 **-1,700**

Budget Activity 3: Electronics and Telecommunications Equipment

Modifications (COMSEC)	1,516	1,516	-1,200	316
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Explanation: Funds are available because Communications Security (COMSEC) modification requirements for FY 2008 have been completely satisfied. Remaining funds are excess to need.

NAVSTAR GPS Space	13,981	13,704	-500	13,204
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Explanation: Funds are available due to the Air Force decision to utilize standardized training equipment in lieu of the FY 2008 New Start for the Positional Training Emulator (PTE).

OUSD(C) Adj.

DEFENSE-WIDE DECREASES **-9,636**

Procurement, Defense-Wide, 08/10 **-9,636**

Budget Activity 2: Special Operations Command

CV-22 SOF MOD	373,919	373,919	-3,027	370,892
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Explanation: Funds are available because the initial spares contract negotiations are taking longer than expected. Delay is due to the switch in contracting type to fixed-price definitized contracts. This change has driven negotiations down to the sub-vendor level, which delayed the original contracting timelines.

Subject: Omnibus 2010							DoD Serial Number:	
Appropriation Title: Various Appropriations							FY 10-14 PA	
							Includes Transfer?	
							Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Advanced SEAL Delivery System 8,549 8,549 **-3,809** 4,740

Explanation: Funds are available because due to a lithium battery fire to the ASDS platform in 2008, USSOCOM has decided not to repair the ASDS platform. Funds are available for higher priority requirements without significant impact to supported programs.

SOF Tanker Recapitalization 78,338 78,338 **-2,773** 75,565

Explanation: Funds are available because the Air Force identified service common items that had been previously identified as SOF unique. Funds are available for higher priority requirements without significant impact to supported programs.

Aircraft Support 598 598 **-27** 571

Explanation: Funds are available because of a reduced requirement for multiple platform support equipment items identified. Funds are available for higher priority requirements without significant impact to supported programs.

Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VI– FY 2008 SPECIAL TRANSFER AUTHORITY (Section 9103)

FY 2008 REPROGRAMMING INCREASE: **+24,509**

Procurement, Defense-Wide, 08/10 **+24,509**

<u>Budget Activity 2: Special Operations Command</u>				
SOF Ordnance Replenishment	84,246	84,246	+24,509	108,755

Explanation: Supplemental funds are required to replenish Special Operations Precision Guided Munitions for Dragon Spear and other aviation ammunition expended in ongoing operations.

FY 2008 REPROGRAMMING DECREASE: **-24,509**

Procurement, Defense-Wide, 08/10 **-24,509**

<u>Budget Activity 2: Special Operations Command</u>				
CV-22 SOF MOD	373,919	373,919	-22,009	351,910

Explanation: Supplemental funds are available because USSOCOM decided not to procure more Interim Defensive Weapons System Kits. Funds are available for higher priority requirements without significant impact to supported programs.

SOF Tanker Recapitalization	78,338	78,338	-2,500	75,838
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Explanation: Funds are available because supplemental cost savings associated with Increment 2 contract renegotiations was identified. Funds are available for higher command priority requirements without significant impact to supported programs.