



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

APR 14 2010

COMPTROLLER

MEMORANDUM FOR UNDER SECRETARIES OF DEFENSE
ASSISTANT SECRETARIES OF DEFENSE
GENERAL COUNSEL OF THE DEPARTMENT OF DEFENSE
DIRECTOR, OPERATIONAL TEST AND EVALUATION
INSPECTOR GENERAL OF THE DEPARTMENT OF DEFENSE
ASSISTANT SECRETARY OF THE ARMY (FINANCIAL
MANAGEMENT AND COMPTROLLER)
ASSISTANT SECRETARY OF THE NAVY (FINANCIAL
MANAGEMENT AND COMPTROLLER)
ASSISTANT SECRETARY OF THE AIR FORCE (FINANCIAL
MANAGEMENT AND COMPTROLLER)
DIRECTORS OF THE DEFENSE AGENCIES
DIRECTOR, JOINT STAFF
DIRECTORS OF THE DOD FIELD ACTIVITIES

SUBJECT: Omnibus Reprogramming Action for Fiscal Year (FY) 2010

I am requesting the submission of your FY 2010 Omnibus Reprogramming requirements, to include National Intelligence Program (NIP) and Military Intelligence Program (MIP), to this office by Friday, May 14, 2010. The NIP requirements should be submitted separately and will be processed as a separate request. To expedite processing, I request that you provided a consolidated reprogramming action to address all of your needs, to include MIP, vice submitting separate reprogramming requests.

Your submission must identify sources to offset the requested increases. In order to ensure the full consideration of your requests, your explanations for both increases and decreases need to be succinct, informative of the programmatic adjustment, concise, and net to zero. Thorough justifications will expedite the review of your proposals by this office and the congressional committees. Each requirement should explain the need for additional funding and the impact to the program if funds are not provided. Each source should explain why funds are available and the impact on the program. Also, new starts need to be identified as well congressional special interest items identified to include the impact to the congressional item. If a Component does not have any requirements a negative response is required. Consistent with the law, this will be the final multiple sourced reprogramming action for FY 2010.

Components are reminded that the line item nomenclature must be the same as what is shown on the DD 1414, Base for Reprogramming Actions, and the funding and quantities must be consistent with the funding and quantities shown on the DD 1416, Report of Programs as of March 31, 2010. The Omnibus reprogramming action must show quantity adjustments for those programs that show quantities on the DD 1414, Base for Reprogramming Actions, and DD 1416, Report of Programs. To ensure that the appropriate authority is being used, Components must clearly identify any sources and/or requirements using Overseas Contingency Operations (OCO) funds, (i.e., Title IX, Bridge, or Supplemental funding).

Components are required to clearly identify classified actions as part of their Omnibus submission. Components are to provide separately; concurrent with their submission, the classified details in electronic format to the appropriate Comptroller point of contact (POC). The Comptroller POC for all Special Access Program (SAP) related reprogramming actions is John Cewe, John.Cewe@OSD.mil, 703-692-3984. The Comptroller POC for all other classified reprogramming actions, including the NIP and MIP, is Randy Fisher, Randy.Fisher@OSD.mil, 703-692-3984.

Consistent with the Financial Management Regulation, Volume 2A, Chapter 1, Paragraph 010110, we will jointly review resources for the Combatant Commands. My POC for these reviews is Joe Draudt, Joseph.Draudt@OSD.mil, 697-2559. In addition, the Program/Budget Directorates may request additional information to support their review of the Omnibus reprogramming action request.

My POC for this action is Brian Snyder, Brian.Snyder@OSD.mil, 703-697-0022. Your unclassified PDF file transmittal memorandum and electronic copy of the DD 1415-1 should be e-mailed to Brian.Snyder@OSD.mil and classified information e-mailed to Brian.Snyder@OSD.SMIL.mil.



Robert F. Hale