

Subject: Mine Resistant Ambush Protected (MRAP) Vehicles Appropriation Title: Various Appropriations	DoD Serial Number: FY 10-11 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$3.581 billion from the Mine Resistant Ambush Protected (MRAP) Vehicle Fund, 10/11, appropriation to various Defense appropriations to procure MRAP All Terrain Vehicles (MATV), government furnished equipment, initial logistics support, sustainment of vehicles in theater, and transport vehicles to Afghanistan in FY 2010. This is pursuant to authority provided in Title IX of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010. It supports urgent warfighter needs for the protection of operating forces in Iraq and Afghanistan.

FY 2010 REPROGRAMMING INCREASES: **+3,581,000**

Operation and Maintenance, Army, 10/10 **+1,091,000**
Budget Activity 1: Operating Forces
1,276,000

	-	285,000	+991,000	
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Explanation: Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY2010. Sustainment includes vehicle maintenance, repair, spares, and labor.

Budget Activity 4: Administration and Servicewide Activities
100,000

	-	-	+100,000	
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Explanation: Funds will be used to transport MRAP vehicles which will be mostly by airlift to get vehicles to theater as rapidly as possible.

Operation and Maintenance, Navy, 10/10 **+33,000**
Budget Activity 1: Operating Forces
53,000

	-	20,000	+33,000	
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Explanation: Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY2010. Sustainment includes vehicle maintenance, repair, spares, and labor.

Approved (Signature and Date)

Robert F. Halo

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<u>Operation and Maintenance, Marine Corps, 10/10</u>						<u>+423,000</u>			
<u>Budget Activity 1: Operating Forces</u>									
		-		96,000		+373,000		469,000	
<u>Explanation:</u> Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY2010. Sustainment includes vehicle maintenance, repair, spares, and labor.									
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
		-		-		+50,000		50,000	
<u>Explanation:</u> Funds will be used to transport MRAP vehicles which will be mostly by airlift to get vehicles to theater as rapidly as possible.									
<u>Operation and Maintenance, Air Force, 10/10</u>						<u>+38,000</u>			
<u>Budget Activity 1: Operating Forces</u>									
		-		20,000		+38,000		58,000	
<u>Explanation:</u> Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY2010. Sustainment includes vehicle maintenance, repair, spares, and labor.									
<u>Operation and Maintenance, Defense-Wide, 10/10</u>						<u>+161,000</u>			
<u>U.S. Special Operations Command</u>									
		-		30,000		+161,000		191,000	
<u>Explanation:</u> Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY2010. Sustainment includes vehicle maintenance, repair, spares, and labor.									
<u>Other Procurement, Army, 10/12</u>						<u>+988,000</u>			
<u>Budget Activity 1: Tactical and Support Vehicles</u>									
<u>Family of Mine Resistant Ambush Protected Vehicles</u>									
		-		1,118,000		+988,000		2,106,000	
<u>Explanation:</u> Funds are required to procure MATV vehicles, government furnished equipment, and initial logistics support for operating forces in Afghanistan.									

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<u>Procurement, Marine Corps, 10/12</u>						<u>+692,000</u>		
<u>Budget Activity 6: Engineer and Other Equipment</u>								
EOD Systems		-		417,000		+692,000		1,109,000
<u>Explanation:</u> Funds are required to procure MATV vehicles, government furnished equipment, and initial logistics support for operating forces in Afghanistan.								
<u>Other Procurement, Air Force, 10/12</u>						<u>+43,000</u>		
<u>Budget Activity 2: Vehicular Equipment</u>								
Medium Tactical Vehicles		-		12,000		+43,000		55,000
<u>Explanation:</u> Funds are required to procure MATV vehicles, government furnished equipment, and initial logistics support for operating forces in Afghanistan.								
<u>Procurement, Defense Wide, 10/12</u>						<u>+67,000</u>		
<u>Budget Activity 2: Special Operations Command</u>								
Tactical Vehicles		-		-		+67,000		67,000
<u>Explanation:</u> Funds are required to procure retrofit upgrades to existing vehicles in theater and logistics support for operating forces in Afghanistan.								
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>						<u>+45,000</u>		
<u>Budget Activity 7: Operational Systems Development</u>								
<u>PE 0206624M Marine Corps Combat Service Support</u>								
		-		-		+45,000		45,000
<u>Explanation:</u> Funds will provide for ballistic (live fire and survivability) and integration testing of the MRAP ATV vehicle and retrofits for the MRAP family of vehicles.								

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<u>FY 2010 REPROGRAMMING DECREASE:</u>						<u>-3,581,000</u>		
<u>Mine Resistant Ambush Protected Fund, 10/11</u>						<u>-3,581,000</u>		
Public Law 111-118		6,281,000		3,581,000		<u>-3,581,000</u>		-

Explanation: The Mine Resistant Ambush Protected (MRAP) program is a critical priority Joint Service program. These funds will be made available to the MRAP Joint Program Office for procurement of MATV vehicles, government furnished equipment, and initial logistics support.