

Subject: Omnibus 2009		DoD Serial Number: FY 09-26 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, or affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

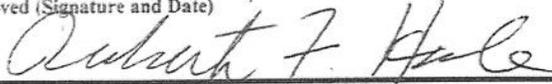
Part I of this reprogramming action transfers \$2,532.758 million among various Defense appropriations. This reprogramming action uses \$1,313.299 million of general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

Part II of this reprogramming action transfers \$44.294 million among various Army appropriations. This reprogramming action uses \$44.294 million of general transfer authority pursuant to sections 8005 and 8006 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Part III of this reprogramming action transfers \$451.5 million among various Defense appropriations. This reprogramming action uses \$420.5 million of special transfer authority pursuant to section 9203 of Public Law 110-252, the Supplemental Appropriations Act, 2008.

Part IV of this reprogramming action transfers \$323.446 million among various Defense appropriations. This reprogramming action uses \$184.354 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

Part V of this reprogramming action transfers \$72.180 million among various Army appropriations. This reprogramming action uses \$72.180 million of special transfer authority pursuant to section 9103 of Public Law 110-252, the Supplemental Appropriations Act, 2008.

Approved (Signature and Date)	JUL 8 2009
	

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Part VI of this reprogramming action realigns \$27.0 million within the Aircraft Procurement, Air Force, 08/10, appropriation. This reprogramming action uses no special transfer authority pursuant to section 603 of Public Law 110-161, the Consolidated Appropriations Act, 2008.

Part VII of this reprogramming action transfers \$192.319 million among various Defense appropriations. This reprogramming action uses \$141.797 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the DoD Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for FY 2007.

Part VIII of this reprogramming action realigns \$23.7 million within the Procurement of Ammunition, Army, 07/09, appropriation. This reprogramming action uses no general transfer authority pursuant to section 9003 of Public Law 109-289, the DoD Appropriations Act, 2007.

Part IX of this reprogramming realigns \$14.562 million within the Shipbuilding and Conversion, Navy, 03/11, appropriation. This reprogramming action uses \$14.562 million of general transfer authority pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the National Defense Authorization Act for FY 2003.

PART I – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2009 REPROGRAMMING INCREASES:</u>	<u>+2,532,758</u>	<u>1,921,365</u>
<u>ARMY INCREASES:</u>	<u>+549,446</u>	<u>+424,189</u>
<u>Military Personnel, Army, 09/09</u>	<u>+182,000</u>	
<u>Budget Activity 2: Enlisted Personnel Pay and Allowances</u>		
22,364,205	22,441,402	22,623,402
	<u>+182,000</u>	

Explanation: Funds are needed to ensure that the Army can pay active duty soldiers as required by statute. Further analysis of the execution by budget activity reveals shortfalls for Enlisted Personnel Pay and Allowances that can be sourced with an asset from Subsistence of Enlisted Personnel within the Military Personnel, Army appropriation. This shortfall is associated with rate changes, fact-of-life adjustments, and accelerated end strength growth in the Active Component to the objective level of 547,400.

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<u>Operation and Maintenance Army, 09/09</u>					<u>+113,000</u>		<u>+93,000</u>	
<u>Budget Activity 4: Administrative and Servicewide Activities</u>								
	10,731,209		11,761,333		+113,000		11,874,333	
					+93,000		11,854,333	

Explanation: Funding is required for the following:

- \$93.0 million to comply with section 8119 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, which directed the transfer of \$823 million from the Defense Working Capital Fund, Army, to the Operation and Maintenance, Army, 09/09, appropriation based on available cash balances. The Army transferred \$730 million in PA 09-07, leaving a balance of \$93 million to complete the transaction. This completes the directed transfer. This is a **congressional special interest item**.
- ~~\$20.0 million to fund a critical civilian personnel shortfall in the Army civilian human resource management program. This shortfall is generated by an increasing workload of personnel actions necessary to support the Base Realignment and Consolidation (BRAC) and global restationing programs. The civilian human resource organization temporarily requires a larger civilian workforce to meet processing timelines.~~

HAC Denied

<u>Operation and Maintenance, Army National Guard, 09/09</u>					<u>+8,500</u>			
<u>Budget Activity 1: Operating Forces</u>								
	5,765,231		5,767,138		+8,500		5,775,638	

Explanation: Funding is required to implement the psychological health component of the DoD, Mental Health Task Force Report Recommendations by placing a Director of Psychological Health in each state and territory. This program supports suicide prevention measures. This is a **congressional special interest item**.

<u>Aircraft Procurement, Army, 09/11</u>					<u>+2,325</u>			
<u>Budget Activity 2: Modification of Aircraft</u>								
UH-60 Mods	28,586		28,586		+2,325		30,911	

Explanation: Funds are required to support the Integrated Vehicle Health Maintenance System (IVHMS) modification on the Light Utility Helicopter (LUH). This is a **new start**.

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Procurement of Ammunition, Army, 09/11 **+18,136**

Budget Activity 1: Ammunition

CTG, .50 CAL, ALL TYPES	174,683	174,683	+16,936	191,619
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Explanation: Funds are required to procure additional A518 (.50 Cal 4 SLAP/1 SLAP-T) and A557 (.50 Cal 4 Ball/1 Tracer) cartridges due to shortfalls against Army requirements. Current asset levels are significantly below war reserve and training requirements. This action will improve assets on hand.

CTG, 30MM, ALL TYPES	75,543	75,543	+1,200	76,743
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Explanation: Funds are required to procure additional B129 (30MM M789 HEDP CTG) due to shortfalls against Army requirements. This item has been in high demand in Operations Iraqi Freedom and Enduring Freedom, and the vast majority of new production is going directly from the producer to theater, with very few assets directed to building a war reserve inventory. Although older assets do exist, the majority have been classified as unserviceable due to reliability and performance issues. Additional funds will support build-up of war reserve assets.

OUSD(C) Adj

<u>Other Procurement, Army 09/11</u>	<u>+70,382</u>	<u>+60,000</u>
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Budget Activity 2: Communications and Electronics Equip

Automated Data Processing Equip	105,024	105,024	+70,382	175,406
			+60,000	165,024

Explanation: Funds are required to provide ADPE/IT Infrastructure investments for a set of six capabilities and an initiative for Active Directory restructuring (6+1) that will significantly improve the Army Computer Network Operations and Network Defense posture for both Non-secure Internet Protocol Router (NIPR) and Secure Internet Protocol Router (SIPR) network implementation by FY 2011 to address the cyber threat. This investment will improve its capability to secure and federate the CONUS based Generating Force Network by FY 2011 as highlighted by Operation RAMPART YANKEE. Active Directory restructuring will provide to the Network Enterprise Technology Command (NETCOM) the capability to see all network resources across the Army enterprise. The Systems Management initiative will provide NETCOM with an enterprise-level capability for managing network hardware and software to ensure there are no unseen vulnerabilities.

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Research, Development, Test, and Evaluation, Army, 09/10					+155,103	+78,364		
Budget Activity 2: Applied Research								
PE 0602786A Warfighter Technology								
	36,252		36,252		+2,500		38,752	

Explanation: Funds are required to support EXOSKELETON technology development efforts. This development effort is intended to increase soldier strength and endurance capacity to enhance physical performance. The Army is very close to completing the necessary component level research for a logistic variant of the EXOSKELETON and to identifying the units that will receive this capability. This effort will advance the EXOSKELETON to a Technology Readiness Level (TRL) necessary for transition to an Army Program of Record.

SAC Denied

Budget Activity 3: Advanced Technology Development								
PE 0603003A Aviation Advanced Technology								
	101,637		106,285		+10,000		116,285	

Explanation: Funds are needed to initiate an Analysis of Alternatives (AoA) in support of a potential new Major Defense Acquisition Program (MDAP) to satisfy an Armed Reconnaissance capability because of the 2008 termination of the Armed Reconnaissance Helicopter (ARH) due to cost growth and schedule delays. An AoA will help shape an MDAP solution by considering manned and unmanned alternatives. This is a **new start**.

SAC Denied

PE 0603772A Advanced Tactical Computer Science and Sensor Technology								
	62,236		60,630		+32,000		92,630	
					+30,706		91,336	

Explanation: Funding is required to continue development, testing, and demonstration of the Vehicle and Dismount Exploitation Radar (VADER) Ground Moving Target Indicator (GMTI) system to prove technological feasibility and assess subsystem and component maturity in a relevant environment. Follow-on effort will be an Advanced Component Development and Prototype (ACD&P) with goal to develop hardware for service use. This development is critical as the current collection capacity is insufficient to meet GMTI collection requirements. This is a **MIP project**.

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<u>Budget Activity 4: Advance Component Development and Prototypes</u>								
PE 0603308A Army Missile Defense Systems Integration (Space)								
		47,986		46,634		+5,000		51,634

Explanation: Funds are required to support the initial acquisition planning and development for a Long Endurance Multi-INT (LEMV) Hybrid Air Ship. This will provide operational forces with a persistent platform of up to 2 weeks on station time, with an integrated Multi-INT ISR sensor suite. This addresses long-term ISR capability shortfalls and provides Full Motion Video (FMV) and Ground Moving Target Indicator (GMTI) capabilities. This project is a **new start**, and MIP project.

SAC Denied

<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0604270A Electronic Warfare Development (ATIRCM/CMWS)								
		36,325		36,325		+12,240		48,565
						+5,095		41,420

Explanation: Funds are required to restructure the Advanced Threat Infrared Countermeasures/Common Missile Warning system (ATIRCM/CMWS) program. The program is being restructured to separate ATIRCM from CMWS, leaving two subprograms. The CMWS subprogram will remain in full-rate production and the ATIRCM subprogram in low-rate initial production (LRIP) limited to the urgent fielding of an interim laser jammer capability; and placing the Next Generation ATIRCM subprogram into pre (Milestone B) acquisition status. Sufficient funds are not available within the current ATIRCM/CMWS RDTE budget to develop the Next Generation ATIRCM within the acquisition phase and to complete CMWS upgrade test and evaluation efforts. Additional funding is needed to support development of the Next Generation ATIRCM missile warning interface control documentation, development of milestone acquisition documentation, and advanced threat modeling and simulation documentation. A Broad Area Announcement (BAA) has been executed to broaden the competitive playing field and to allow vendors to demonstrate the maturity of their infrared countermeasure designs. The FY 2010 budget realigned funds to support continuation of this development.

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PE 0604869A Patriot/MEADS Combined Aggregate Program (CAP)									
		431,270		431,270		+1,900		433,170	
<u>Explanation:</u> Funds are required to support the testing of Patriot radar performance in target search, detection, tracking, and engagement against a certain jamming technology. Results will identify the need for any improvements.									
PE 0605013A Information Technology Development									
		64,540		64,540		+5,000		69,540	
<u>Explanation:</u> Funds are required to support continued development of the Headquarters Army Environmental System (HQAES), the system of record for the Headquarters Environmental reporting mission, scheduled to subsume the legacy Army Environmental Data Base (AEDB) data collection systems by FY 2011. The HQAES will serve in the same capacity as AEDB while being upgraded to ensure compliance with certification and current regulatory requirements (the Chief Financial Officers Act, <u>DoD Financial Management Regulation</u> (DoD 7000.14-R), Clinger Cohen Act, etc.) and ultimately will interface with the Army's General Fund Enterprise Business System (GFEBS) and the Single Army Logistics Enterprise (SALE). Furthermore, HQAES will satisfy Army Environmental Cleanup Liability Recognition, Valuation and Reporting requirements.									
<u>Budget Activity 6: RDT&E Management Support</u>									
PE 0605601A Army Test Ranges and Facilities									
		347,579		347,579		+20,414		367,993	
						+15,114		362,693	
<u>Explanation:</u> Funds are required for facility revitalization and upgrades (R/U) and test capability sustainment. The R/U includes investment in range buildings, test courses, and range assets that are not a garrison responsibility. Funds are required for test capability sustainment to include scheduled and unscheduled maintenance, repairs, modernization, and upgrades of facilities and equipment, as well as the purchase of spare and repair parts, licenses, and consumable items									
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PE 0605602A Army Technical Test Instrumentation and Targets								
		80,224		80,224		+15,549		95,773
						+10,549		90,773

Explanation: Funds are required to upgrade and replace instrumentation systems and equipment. Funding will support new test technologies to develop and procure new instrumentation systems and to develop modeling and simulation capabilities across Developmental Test Command (DTC) ranges. A key element is addressing aging instrumentation, which will maintain existing capabilities at test facilities by replacing unreliable, uneconomical and unrepairable instrumentation and reducing average age to assure adequate test data collection capabilities. This project develops and sustains developmental test instrumentation and capabilities that provide the data necessary to support acquisition milestone decisions for all commodity areas throughout the Army and in direct support of DTC Overseas Contingency Operations (OCO) initiatives.

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Budget Activity 7: Operational Systems Development

PE 0305208A Distributed Common Ground/ Surface Systems (MIP)								
		68,904		68,676		+50,500		119,176
						+10,000		78,676

Explanation: Funds are required to provide additional testing for the development portion of the Distributed Common Ground Station (DCGS)-A Mobile Basic (V4) effort as recommended by the newly completed Program Office Estimate (POE). This is a **MIP project**.

OUSD(C) Adj.

NAVY INCREASES: **+189,925** **+182,925**

Operation and Maintenance, Navy, 09/09 **+85,725**

<u>Budget Activity 1: Operating Forces</u>								
		30,859,757		31,038,600		+1,325		31,039,925

Explanation: Funding is required to finance civilian pay shortfalls due to the requirement to provide Targeted Local Market Supplement (TLMS) pay to intelligence personnel at the Joint Interagency Task Force (JIATF) West for employees stationed outside of the United States who are eligible for this payment upon conversion to Defense Civilian Intelligence Personnel System in November 2008. This is a **MIP project**.

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Budget Activity 7: Operational Systems Development

PE 0101221N Strategic Sub & Wpns Sys Supt								
		76,981		76,981		+20,000		96,981

Explanation: Funds are needed to finance cost growths due to schedule delays and cost overruns in the development of the Palletized Protection System (PPS).

PE 0206313M Marine Corps Comms Systems								
		274,933		281,314		+38,000		319,314

Explanation: Funds are required to continue Engineering and Manufacturing Development (EMD) for the Ground/Air Task Oriented Radar (G/ATOR), purchase Identification Friend or Foe (IFF; UPX-40) and Commercial-Off-the-Shelf (COTS) items for modification/integration into the EDM prototype, as well as develop an up-armor kit requirement for the prime mover.

AIR FORCE INCREASES: **+834,779** **+645,896**

Military Personnel, Air Force, 09/09 **+208,678**

Budget Activity 2: Pay and Allowances of Enlisted Personnel								
		14,418,949		14,434,080		+137,643		14,571,723

Explanation: Funds are required to support additional workyears associated with end strength growth affecting base pay, retired pay accrual and social security.

Budget Activity 4: Subsistence of Enlisted Personnel								
		907,793		907,793		+71,035		978,828

Explanation: Funds are required to support the increase in the subsistence rate from the budgeted rate of 3.4% to 10%, which is based on the U.S. Department of Agriculture's food cost index, and the associated end strength growth in the enlisted program.

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Aircraft Procurement, Air Force, 09/11 **+110,300** **+71,200**

Budget Activity 5: Modification of Inservice Aircraft

Predator Mods	148,532	148,128	+10,100	158,228
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Explanation: Funds are required to procure the Varian Omni Task Real-Time Executive (VORTEX) encrypted data links for MQ-1 Predator aircraft. Current unencrypted data links are vulnerable to enemy exploitation jeopardizing ongoing surveillance and combat actions. This is a **MIP project**.

MQ-9 Mods	44,590	44,520	+5,200	49,720
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Explanation: Funds are required to procure the VORTEX encrypted data links for MQ-9 Reaper aircraft. Current unencrypted data links are vulnerable to enemy exploitation jeopardizing ongoing surveillance and combat actions.

C-12	180,468	179,978	+85,000	264,978
			+55,900	235,878

Explanation: Funds are required to support the following **MIP projects**:

- \$8.0 million provides funding to modify wiring and display systems for MC-12W Project Liberty aircraft to prepare aircraft for later installation of High Definition (HD) Full Motion Video (FMV) sensors. Pre-wiring aircraft during initial aircraft mission equipment outfitting will reduce future mission downtime otherwise required when HD FMV sensors are installed. The HD sensors will support significantly improved mission capabilities and improved identity resolution.
- ~~\$29.0 million is needed to complete/retrofit the first seven aircraft. Included are common cockpit Proline 21 upgrades for five aircraft, new L3 fairing for two aircraft, HD cabling and HD monitors for seven aircraft, MX-15Di laser designator sensor upgrade for seven aircraft, and full antenna array for seven aircraft. **SAC Denied.**~~
- \$35.1 million funds required to fully fund the Government Furnished Equipment (GFE) and Contractor Furnished Equipment (CFE) cost estimates.
- \$6.5 million is needed to pay defined Certification and Accreditation cost.
- \$3.4 million required to fully fund Engineering/integration complexities.
- \$3.0 million will finance increased labor requirements.

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Budget Activity 7: Aircraft Support Equipment and Facilities

Other Production Charges	584,028	582,264	+10,000	592,264
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Explanation: Funds are required to initiate depot repair capability for MQ-1 Predator. Title 10 U.S. Code 2464, requires an organic repair capability for all core workload, and Predator has been designated as a core capability. This effort is a **new start** and a **MIP project**.

SAC Denied

<u>Missile Procurement, Air Force, 09/11</u>	<u>+10,000</u>
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Budget Activity 3: Modification of Inservice Missiles

MM III Modifications	296,354	295,479	+10,000	305,479
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Explanation: Funds are required to maintain industrial capability for Intercontinental Ballistic Missile solid rocket motor production capability following the Minuteman III Propulsion Replacement Program (PRP) conclusion in FY 2009 to sustain the Minuteman III through 2030. The proposed Solid Rocket Motor Warm Line project will maintain systems engineering assessment capability, an active production line for the manufacture of Minuteman III solid rocket motors, design-unique material availability, sub-tier material supplier viability, touch labor currency, and design engineering personnel continuity. This is a **new start**.

<u>Procurement of Ammunition, Air Force, 09/11</u>	<u>+19,100</u>	<u>+11,717</u>
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Budget Activity 1: Ammunition

General Purpose Bombs	135,027	135,027	+19,100	154,127
			+11,717	146,744

Explanation: Funding is required to procure four Massive Ordnance Penetrator (MOP) weapons. The Department has an Urgent Operational Need (UON) for the capability to strike hard and deeply buried targets in high threat environments. The MOP is the weapon of choice to meet the requirements of the UON. Although this production will take place concurrently with development, the effort leverages off of existing development accomplished by the Defense Threat Reduction Agency for the MOP. This is a **new start**.

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Other Procurement, Air Force, 09/11						+98,500		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Air Force Physical Security System								
		64,609		87,609		+44,000		131,609
<u>Explanation:</u> Funds are required to comply with weapons storage security standards at nuclear main operating bases. Funds will enhance security in and around weapons storage security vault areas at a NATO base. If not funded, this particular base will continue to have uncorrected security deficiencies. The classified program details will be provided under separate cover.								
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>								
Special Update Programs						+29,100		
<u>Explanation:</u> Funds are required for a classified program; details will be provided under separate cover.								
Base Procured Equipment		20,992		20,992		+25,400		46,392
<u>Explanation:</u> Funds are required to establish a hypobaric research chamber capability at Wright Patterson Air Force Base (WPAFB) in Ohio as units at Brooks City-Base stand-down as a result of Base Realignment and Closure 2005. The suite of four modular chambers at WPAFB will replace approximately seven existing, interconnected or independent chambers at Brooks. The design of a four-segment modular chamber will allow a more technologically advanced capability, with state-of-the-art assessment capabilities and improved efficiency/effectiveness not found in the current capability at Brooks City-Base. Brooks is currently scheduled to close September 2011. The proposal request for procurement and installation of this chamber is ready for release culminating in a source selection decision and contract award in January 2010. Initial Operational Capability would occur in August 2012, which is nearly a full year after closure of the current facility. This is a <u>new start</u> .								

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Unclassified

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Research, Development, Test, and Evaluation, Air Force, 09/10					+388,201	+245,801		
Budget Activity 4: Advanced Component Development and Prototypes								
PE 0603430F Advanced EHF MILSATCOM (Space)								
		388,041		376,001		+53,950		429,951

Explanation: Funding is required for the following efforts:

- \$35.0 million for the Advanced Extremely High Frequency (AEHF) program to ensure the Air Force can leverage the Transformational Satellite Communications System (TSAT) (program terminated) technology investment and critical industrial expertise for the protected Military Satellite Communications (MILSATCOM) capabilities required by strategic and tactical users worldwide. These technologies will be incorporated onto future AEHF satellite vehicles. This is a **new start**.
- \$18.950 million in funding is required for the production and qualification of radiation hardened electronics for DoD space systems that was inadvertently removed with the termination of the Transformational Satellite System (TSAT) program.

PE 0604327F Hard and Deeply Buried Target Defeat System (HDBTS)								
		-		-		+28,310		28,310

Explanation: Funding is required to accelerate the development and testing of the Massive Ordnance Penetrator (MOP). The Department has an Urgent Operational Need (UON) for the capability to strike hard and deeply buried targets in high threat environments. The MOP is the weapon of choice to meet the requirements of the UON. The warfighter has recently identified the need to expedite the MOP program that was scheduled to start in FY 2010. This UON is endorsed by Pacific Command (PACOM), CENTCOM, and Strategic Command (STRATCOM). Based on the requested timeline to provide this capability, the program requires an earlier start. This is a **new start**.

PE 0604857F Operationally Responsive Space								
		197,232		187,478		+28,100		215,578

Explanation: Funds are required to maintain the schedule for a November 2010 launch of an Intelligence, Surveillance, and Reconnaissance (ISR) Operationally Responsive Space-1 (ORS-1) satellite. This funding will enable completion of critical milestones including the delivery of the telescope composite structure, primary mirror, and visible and infra-red (IR) focal plane units in

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		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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time for telescope assembly in early December 2009. If not funded, ORS-1 delivery would be delayed by up to 1 year, resulting in increased program costs and loss of technical expertise. This capability satisfies a CENTCOM urgent need.

Budget Activity 5: System Development and Demonstration

PE 0604226F B-1B	142,643	144,203	+7,652	151,855
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Explanation: Funds are required to complete the FY 2009 development of the B-1 Fully Integrated Data Link (FIDL), Central Integrated Test System (CITS) and Vertical Situation Display (VSD) programs. Late hardware arrival and software delays, combined with vendor inefficiencies caused additional FY 2009 program costs for increased manning and period of performance extensions deeper into FY 2009. The FIDL integrates Link 16 and Joint Range Extension and provides display designs (hardware) for CITS and VSD. The CITS provides diagnostic capabilities to both aircrews and maintenance crews, and the VSD provides pilots with primary flight controls critical to flight safety.

PE 0604425F Space Situation Awareness Systems

	210,501	200,266	+6,000	206,266
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Explanation: Funds are required to support additional Space Based Space Surveillance (SBSS) contractor manpower costs, space vehicle storage costs, and launch vehicle and range support costs all associated with a launch slip into early FY 2010. If not funded, the Air Force will issue a stop-work order until FY 2010 funds become available, resulting in a loss of key program personnel, a launch delay farther into FY 2010, and a greater threat to mission assurance.

PE 0604240F B-2 Advanced Technology Bomber

	364,087	364,087	+26,850	390,937
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Explanation: Funding is required to accelerate the integration of the Massive Ordnance Penetrator (MOP) onto the B-2. The Department has an Urgent Operational Need (UON) for the capability to strike hard and deeply buried targets in high threat environments. Congressional adds in FY 2007 and FY 2008 have provided funding for the integration of the MOP with the B-2. The B-2 is the delivery platform best suited to support the UON. The warfighter has recently identified the need to expedite the MOP program that was scheduled to start in FY 2010. This UON is endorsed by PACOM, CENTCOM, and STRATCOM.

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- ~~\$16.5 million to accelerate the development of Phase II of the MQ-1 Predator and MQ-9 Reaper Ground Control Station (GCS) modernization efforts to improve safety and operator usability. Phase II of the modernization program will alleviate diminishing manufacturing problems caused by older hardware and layout. Additionally, modernization will reduce accident rates by improving the functionality of human-machine interface. This effort is a **new start**.~~
- ~~\$10.0 million to accelerate the development of an Automatic Takeoff and Landing Capability. Pilots currently fly the MQ-9 manually during takeoff and landing. Using an automated function significantly increases mission flexibility and reduces accident rates. This effort is a **new start**.~~
- \$1.0 million to develop and integrate encrypted data links for assured receipt of MQ-9 Reaper full motion video by ground forces. Current unencrypted data links are vulnerable to enemy exploitation and disruption of imagery transfer, jeopardizing ongoing surveillance and combat actions.

OUSD(C) Adj.

PE 0207581F ~~Joint Surveillance & Target Attack Radar System (JSTARS)~~

81,321	81,321	+63,400	144,721
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~~Explanation: Funds are required to finance cost growth associated with nonrecurring engineering and flight test for re-engineering of the JSTARS aircraft. Initial estimates did not account for vendor price increases and a change in contracting methods. Replacement of the current JSTARS engines is critical to meeting Combatant Commanders' operational requirements of climbing to optimal operational altitudes and remaining on station for significant periods of time.~~

SAC Denied

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a		b	c	d	e	f	g	h	i
PE 0208161F Special Evaluation							+2,500		
<u>Explanation:</u> Funds are required for a classified program; details will be provided under separate cover.									
PE 0305110F Satellite Control Network (Space)									
		16,758		16,547			+28,000		44,547
<u>Explanation:</u> Funds are required to accelerate development of scheduling system modernization for the Electronic Scheduling and Dissemination (ESD) 3.0 system to mitigate the projected 2012 legacy system sustainment degradation. The ESD replaces the legacy disk operating system (DOS) based Air Force Satellite Control Network (AFSCN) scheduling system. The legacy system is unable to accommodate new users and is becoming increasingly unsupported due to vanishing vendors for materiel and the loss of the critical technical skills for the antiquated system. If not funded, satellite command and control operations will remain at risk for conflicted scheduling of remote tracking station critical contacts with the Air Force satellite constellation.									
PE 0305172F Combined Advanced Applications							+12,113		
<u>Explanation:</u> Funds are required for a classified program; details will be provided under separate cover.									
PE 0305219F MQ-1 Predator A UAV									
		37,173		36,906			+1,700		38,606
<u>Explanation:</u> Funds are required to develop and integrate encrypted data links for assured receipt of MQ-1 Predator full motion video by ground forces. Current unencrypted data links are vulnerable to enemy exploitation and disruption of imagery transfer, jeopardizing ongoing surveillance and combat actions. This is a MIP project .									

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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PE 0401115F C-130 Airlift Squadrons								
		179,272		179,272		+19,000		198,272
						+12,726		191,998

Explanation: Funds are required to reimburse Lockheed Martin's bid and proposal costs as well as legal fees expended in the GAO upheld protest for the C-130 Avionics Modernization Program contract award.

OUSD(C) Adj.

<u>DEFENSE-WIDE INCREASES:</u>					<u>+958,608</u>	<u>+668,355</u>		
<u>Operation and Maintenance, Defense-Wide, 09/09</u>					<u>+34,080</u>			
<u>Office of the Secretary of Defense</u>								
		1,856,361		1,856,361		+5,300		1,861,661

- Explanation: Funds are required for the following programs:
- \$2.3 million is required to enable the Office of the Secretary of Defense (Program Analysis and Evaluation) to fund maintenance and operational support for Information Technology (IT) systems, software, and databases used to support analytic studies directed by the Secretary of Defense.
 - \$3.0 million is required for Under Secretary of Defense for Intelligence initiatives supporting Continuity of Operations (COOP)/Continuity of Government (COG), sensitive support activities, policy directives and guidance portal support, and oversight/policy development for Defense Intelligence Personnel management. This is a **MIP project**.

<u>Defense Information Systems Agency</u>								
		1,196,557		1,196,557		+3,880		1,200,437

Explanation: Funds are required to provide to fund the Thin Client Pilot, which supports the transformation to net-centricity through the Global Information Grid Technology Transition program. The Thin Client pilot tests a small, portable terminal that enables users to access the NIPRnet and SIPRnet from anywhere.

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Defense Intelligence Agency **+17,400**

Explanation: Funding is required for the following DIA projects: All are **MIP projects**.

- \$5.4 million is urgently required to field NATO Special Operations Forces (SOF) Battlefield Information Collection and Exploitation Systems (BICES) capabilities for intelligence support to the Special Operations Task Groups (STOG's) and the Special Operations Tasks Units (SOTU's) within the Afghanistan operational theater. Capabilities consist of deployable expandable operations shelters, satellite communications, and BICES browse down, contractor support and BICES network core services.
- \$2.0 million is required for the expansion of the CENTCOM Human Terrain Analysis Teams to provide increased socio-cultural analysis and production. This expanded effort will provide the additional human environmental awareness and understanding necessary to support the development and execution of strategies designed to deny the insurgent forces a base of support in the local population.
- \$10.0 million is required to provide additional space and support for the Intelligence Fusion Centre (IFC) and personnel from the NATO Special Operations Forces (SOF) Coordination Centre (NSCC) located at RAF Molesworth. The IFC is an operational intelligence centre providing timely, effective intelligence support, 24/7 indications and warning; intelligence preparation of battlespace; targeting support, regional assessments; imagery; analytical support and common intelligence picture reporting to EUCOM Commander, Shape J2, The Supreme Allied Commander Europe (SACEUR) and supporting International Security Assistance Force and NATO Response Force in both EUCOM and CENTCOM AORs. The United States as the Framework Nation provides administrative support to the NATO nations and NSCC. Additional space is required to accommodate the increase in personnel from US IFC and US NSCC personnel as well as the NATO partners co-located within the IFC and NSCC.

National Security Agency (NSA) **+7,500**

Explanation: Funding is required for the Information Systems Security Program for Advanced Network Operations (ANO) to put infrastructure and partnerships in place to build the global hunting mission across classified networks. These resources are required to deploy ANO

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sensors and provide infrastructure to ingest, store, and analyze all data generated. These funds complement the RDT&E funding of \$11.5 million included in this reprogramming action.

<u>Procurement, Defense-Wide, 09/11</u>					<u>+274,994</u>	<u>+203,428</u>
<u>Budget Activity 1: Major Equipment (DISA)</u>						
Global Combat Support System	2,780		2,780		+200	2,980

Explanation: Funds are needed to upgrade the dissemination equipment to support deployment of the Project LIBERTY aircraft for the USCENTCOM area of responsibility (AOR). These funds will procure video encoder equipment to be used with the Global Broadcast System (GBS) and Digital Video Broadcasting – Receive Channel via satellite (DVB-RCS) equipment required for intra-theater dissemination of Project LIBERTY aircraft full motion video data.

Major Equipment, DIA					+5,400	
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Explanation: Funding is for the urgent requirement to field NATO Special Operations Forces (SOF) Battlefield Information Collection and Exploitation Systems (BICES) capabilities for intelligence support the Special Operations Tasks Groups (SOTG's) and the Special Operations Task Units (SOTU's) within the Afghanistan operational theater. Capabilities consist of deployable expandable operations shelters, satellite communications and BICES browse down, contractor support, and BICES network core services. This is a **MIP project**.

<u>Missile Defense Agency</u>						
AEGIS	12	57,100		56,932	+45,000	101,932

Explanation: Funds are required to buy 12 SM-3 Block IA missiles in FY 2009. This action is required to meet the requirements of the Combatant Commanders.

<u>Budget Activity 2: Special Operations Command</u>						
SOF Tactical Radio Systems						
		23,497		23,497	+11,162	34,659

Explanation: Funding is required to procure additional Multi-band Inter/Intra Team Radios. These radios are critically needed to ensure full mission capability of the communications systems of Ground Mobility Vehicles. Each vehicle requires two radios for the dual amplifier systems.

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MH-47 SLEP	63,479		63,479		+366		63,845	

Explanation: Funding is required to support the increase in cost due to additional wear and tear seen on the inducted MH-47E aircraft. These aircraft have experienced a significant deployment schedule since the war began, and as a result, require additional funds to correct the damage to the airframes and components when they are inducted into the Service Life Extension Program production line.

SOF Rotary Wing Upgrades and Sustainment									
	-	89,197	-	89,197	+4		-	4	89,197

Explanation: Prior approval is requested to increase U.S. Special Operations Command (USSOCOM) primary aircraft inventory by four aircraft. The USSOCOM is pursuing the transfer of four Mi-8 aircraft, a Russian-designed helicopter, from another government agency. The Mi-8's are required to support the mission of assessing, training, advising, and assisting foreign aviation forces in airpower employment, sustainment, and force integration. The USSOCOM has been advising Partner Nations in Mi-8 operations since FY 2000 and has been periodically leasing the aircraft. Four aircraft are currently on lease through FY 2009. In April 2009, the command conducted a cost analysis that compared the costs to either continue leasing, to purchase aircraft, or take transfer of four aircraft from another government agency. The transfer option proved to be the most cost beneficial. Upon transfer, USSOCOM intends to upgrade the aircraft to Air Force standards and establish a bench stock of spare aircraft parts and unique support equipment. All costs to upgrade and sustain the aircraft will come from existing obligation authority. The required upgrades will be executed under a Mi-8 Low Cost Modifications sub-line to be established upon receipt of the aircraft.

C-130 Modifications	50,179		48,287		+212,866		261,153	
					+141,300		189,587	

Explanation: Funding is required to fulfill an urgent USSOCOM requirement to rapidly arm and field multi-mission precision strike platforms. Funding procures eight fully modified kits for the MC-130W and installs two kits during FY 2009. Funding is also required to procure spares, data packages, and support equipment. Approval of this request is critical to generate additional armed over-watch capability, which includes sensors, communication systems, precision guided munitions, and a single medium-caliber gun. An interim kit is being initially fielded under a Combat Mission

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Needs Statement funded under the Combat Mission Requirements P-1 line in FY 2009. In FY 2009 two kits will be installed and FY 2010 6 kits will be installed. This modification is a **new start**.

SAC Denied \$71.566 million

Research, Development, Test, and Evaluation, Defense-Wide 09/10 +178,795 +173,095

Budget Activity 2: Applied Research

PE 0602383E Biological Warfare Defense	52,985	56,139	+102,840	158,979
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Explanation: Funding is required to accelerate activities addressing the Hemagglutinin Type 1 and Neuraminidase Type 1(H1N1) diagnostics, vaccine assessment, and novel vaccine production.

Budget Activity 3: Advanced Technology Development

PE 1160402BB Special Operations Advanced Technology Development	65,684	74,041	+7,500	81,541
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Explanation: Funds are required to continue the development efforts for the Unmanned Aerial Vehicle (UAV) Helicopter-Hummingbird (A160T), turbine-powered, mounted Foliage Penetration (FOPEN) Reconnaissance, Surveillance, Tracking and Engagement Radar (FORESTER). This funding will continue the triple-canopy foliage penetration ground moving target indication capability efforts that was initiated by a Combat Mission Needs Statement. The funding is required now in order to complete critical post-production A160T platform modifications, including environmental hardening and flight control redundancies, prior to the February - March 2010 A160/FORESTER combat evaluation overseas.

Budget Activity 5: System Development & Demonstration

PE 0605027D8Z OUSD(C) IT Development Initiatives	+3,300	3,300
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Explanation: ~~Funding is required to continue planning and begin developing, testing, and evaluating the system components (i.e., unified database, expert systems, data mediation, enterprise service bus, applications, support services) and supportability requirements to modernize systems supporting the budget formulation, execution, and reporting capabilities for the Department of Defense assigned to the Under Secretary of Defense (Comptroller). The current comptroller information data systems are antiquated, stove piped, and expensive to operate and maintain. This is a **new start**.~~

SAC Denied

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PE 0604764K Advanced IT Services and Joint Program Office (AITS-JPO)								
	13,597		17,597		+11,195		28,792	

Explanation: Funds are required to support the following DISA initiatives:

- \$4.795 million to continue to facilitate the National Senior Leader Decision Support System (NSLDSS) hosting, training and simulation capabilities and support for the National Military Command Center (NMCC). The NSLDSS Training and Simulation allows the Joint Staff and COCOM's to exercise in a simulation environment hosted at a Defense Enterprise Computing Center (DECC). These environments have the ability to simulate a missile launch, hurricanes, regional conflicts, space based events, terrorist attacks, without accidentally spilling into operational environment. Funding this effort replaces the legacy Content Staging capability which has reached end of life.
- \$4.0 million to continue development of the Joint User Messaging (JUM) Machine-to-Machine (M2) capability in support of reliable messaging requirements. The M2M provides the next generation of web services specification to support reliable messaging. The initial JUM capability supports the WS-Notification capability. This is an evolving industry standard that quickly brings commercial specifications to the DoD. Engineering support is required to evolve the enterprise services machine-to-machine messaging standard.
- \$0.4 million to continue to facilitate Human-to-Machine (H2M) in support of requirements for human reporting of Operational Reports, changes in Information Conditions, Force Protect, and Intelligence updates as part of the alert condition (ALERTCON) use case. Funding is effort replaces the legacy Content Staging capability, which has reached end of life. Engineering efforts are required to refine existing ALERTCON templates and to support requests for additional human to machine template information.
- \$2.0 million to continue development and expand the local Thin Client Pilot into an enterprise solution, enabling decisionmakers to access NIPR and SIPR networks from any location.

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PE 0605020BTA R&D Activities	142,554	142,554	+2,100	144,654
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Explanation: Funding is required to support financial systems changes to support the American Recovery and Reinvestment Act (ARRA) of 2009 reporting. The funding supports concatenation of financial and contract data from different financial systems through development of two interfaces. Funds for the Intragovernmental Transactions (IGT)/Intragovernmental Value Added Network (IVAN) allows validation and flagging of “Recovery Act” orders in the system and provides an ad hoc query and standard “Recovery Act” reporting capability. This effort also adds references for appropriate Federal Acquisition Regulation (FAR) clauses required for visibility and transparency for the standard reports.

Budget Activity 7: Operational Systems Development

PE 0303136G Key Management Infrastructure	49,435	49,435	+6,000	55,435
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Explanation: Funds are required for contractor support for the Key Management Infrastructure (KMI) Counter-Intelligence (CI) 2 Spiral 1 development program. The program expenditures have been higher than estimated due to cost variances experienced to date and increased program expenditures due to the necessity to mature the Advanced Key Processor to Technology Readiness Level 6. Without increased funding, the KMI development contract will face possible shutdown or slowdown. This program must complete development within the approved timelines in the KMI Acquisition Program Baseline document or face a potential breach.

PE0303140G Information Systems Security Program	+11,500
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Explanation: Funding is required for the Advanced Network Operations (ANO) mission to put infrastructure and partnerships in place to start building the global hunting mission across classified networks. These resources will continue research and development of additional ANO sensors and technical upgrades for this global hunting mission. These funds complement the O&M funding of \$7.5 million included in this reprogramming action.

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PE 1160403BB Aviation Systems Advanced Development	43,856	49,965	+22,260	72,625
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Explanation: Funding is required to fulfill an urgent USSOCOM requirement to rapidly arm and field multi-mission precision strike platforms. Specifically, these additional resources will fund integration and testing activities including systems engineering, trial kit and installation, and system testing and evaluation for the MC-130W. Approval of this request is critical to rapidly generate additional armed over-watch capability. An interim kit is being initially fielded under a Combat Mission Needs Statement funded under the Combat Mission Requirements P-1 line in FY 2009. This is a **new start** modification.

PE 0605200D8Z General Support to USD(Intelligence)	4,379	4,346	+2,400	6,746
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~~Explanation: Funding is needed for the identification and integration of an ISR optimization tool that assists global force management with selection of platforms, sensors, and processing capabilities to meet identified or anticipated intelligence requirements. Additionally, the funding will help develop a database and graphical tools for integration with project optimization and assessment tools. This is a **MIP project**.~~

HAC Denied

PE 0305208BQ Distributed Common Ground/Surface Systems	+7,600
--------------------------------------------------------	---------------

Explanation: Funding is needed for the certification and accreditation (C&A) of the Multi-sensor Aerospace-ground Joint ISR Interoperability Coalition (MAJIIC) data sharing solution for coalition environments. The MAJIIC provides coalition members net-enabled, near-real-time access to sensor data from U.S. and multinational collection platforms. The C&A of MAJIIC provides the information assurance approvals required prior to deploying MAJIIC as an information sharing bridge between SIPRNet, Battlefield Information Collection and Exploitation System (BICES), and the Coalition Enterprise Regional Information Exchange System (CENTRIX). Funding also provides for the deployment of the capability in Afghanistan. This will create interoperability, enabling the search, discovery, and retrieval of ISR data in near real-time from multiple sensors. The classified program details will be provided under separate cover. This is a **MIP project**.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0605127T Partnership for Peace Information Management System, DSCA								
	-		2,485		+2,100			4,585

Explanation: Funding is need for the development of the Regional International Outreach (RIO) Partnership for Peace Information Management Systems (PIMS) program. Specific activities include :

- \$600 thousand to provide an offline mobile capability to RIO and PIMS. This capability will give users the ability to store and forward content posts when no network connection is present. This will extend the reach of RIO and PIMS to users who use their mobile devices (e.g. cell phones, personal digital assistants (PDAs)) as their primary interaction point.
- \$500 thousand to provide an additional capability to enable quicker and more cost-effective data integration to other systems for RIO and PIMS. The capability will be able to centralize views of distributed data from RIO and PIMS, and other DoD information systems by extending the reach of RDF (Resource Description Framework) related technologies.
- \$350 thousand to provide user interface enhancements to RIO and PIMS with a rich text editor. The new rich text editor (WYSIWYG -What You See Is What You Get - editor) would be a lightweight, extensible and fully configurable editor to meet end user requirements and resolve usability and performance concerns as identified in testing.
- \$650 thousand to provide location-based services through mobile applications to extend the current mobile capabilities within RIO and PIMS. The Trust Networks for Location Based Services project will develop applications for two of the dominate-smart phone platforms based on the RIO and PIMS user requirements. This project will shift the focus of RIO and PIMS from just being a web application into an extensible enterprise solution that allows for better collaboration across mobile platforms. This will extend the reach of RIO and PIMS to users who may not have access to internet via the web, but have access to the latest mobile technologies (e.g., cell phones, PDAs) such as areas in Africa and South Asia.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009		DoD Serial Number: FY 09-26 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Defense Health Program, 09/09</u>					<u>+459,062</u>	<u>+246,075</u>
<u>Budget Activity 1: Operation and Maintenance</u>						
	24,611,369		25,691,793		<u>+459,062</u>	26,150,855
					<u>+246,075</u>	25,937,868
Private Sector Care					<u>+292,988</u>	+80,001
Prospective Payment System					+144,500	
Joint Task Force, National Capital Region Medical					+10,414	
Hemagglutinin Type 1 and Neuraminidase Type 1(H1N1)					+11,160	
Medical Surveillance						

Explanation: Funding is required to pay for increased private sector care medical costs as a result of increased users, workload, and higher than anticipated claims. Funds will be used to pay for medical claims, which are a “must pay” bill for the Department.

In addition, funding is required for increased workload within the Direct Care System pursuant to the Prospective Payment System in which military treatment facilities are paid for health care workload that exceeds a predetermined baseline amount. The funds are used for staff, equipment, and supplies to maintain and sustain the increased Direct Health Care capacity.

Funding is also required for operational requirements for the Joint Task Force, National Capital Region Medical. This is a Deputy Secretary of Defense-established organization charged with overseeing, managing and directing all health care within the National Capital area.

Funding is also required for operational requirements to enhance the surveillance capabilities at existing CONUS and overseas labs in preparation for a potential Hemagglutinin Type 1 and Neuraminidase Type 1(H1N1) flu pandemic. The funds are used for staff, equipment, and supplies to increase the lab testing capabilities specific to H1N1 at Global Emerging Infectious Surveillance (GEIS) CONUS and overseas labs, to include Naval Medical Research Unit (NAMRU) 2 in Jakarta, Indonesia and Phnom Phen, Cambodia, the Armed Forces Research Institute of Medical Sciences in Bangkok, Thailand, and NAMRU-3 in Cairo, Egypt.

OUSD(C) Adj.

Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL

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Appropriation Title: Various Appropriations							FY 09-26 PA	
							Includes Transfer?	
							Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Defense Health Program, 09/11</u>							<u>+1,921</u>	
<u>Budget Activity 3: Procurement</u>								
	311,905		309,505		<u>+1,921</u>		311,426	
(Enterprise Wide Scheduling and Registration (EWS-R))							<u>+1,921)</u>	

Explanation: Funding is required to complete the fielding phase of the Enterprise Wide Scheduling and Registration (EWSR) system for the completion of implementation of EWSR modules at 101 military treatment facilities. These additional funds will allow for the completion of Scheduling and Registration, Medical Records Tracking, Admissions/Discharge and Bed Management modules that will reduce the number of duplicate patient records that currently exist in the Military Health System.

<u>Defense Health Program, 09/10</u>							<u>+9,756</u>	
<u>Budget Activity 2: Research, Development, Test and Evaluation</u>								
	902,558		921,021		<u>+9,756</u>		930,777	
(Health Research and Disparities Eradication Program)							<u>+8,000)</u>	
(Enterprise Wide Scheduling and Registration (EWS-R))							<u>+1,756)</u>	

Explanation: Funding is required for Health Research and Disparities Eradication Program. This is an FY 2008 congressional interest item that could not be executed in the Defense Health Program, Operation and Maintenance, 08/08, appropriation.

Funding is also required to complete the development phase of the Enterprise Wide Scheduling and Registration (EWS-R) system for use at military treatment facilities in order to reduce patient record errors. The funds will allow for the completion of Scheduling and Registration, Medical Records Tracking, Admissions/Discharge and Bed Management modules that will reduce the number of duplicate patient records that currently exist in the Military Health System

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART I – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2009 REPROGRAMMING DECREASES: **-2,532,758** **-1,921,365**

ARMY DECREASES: **-702,956** **-524,643**

Military Personnel, Army 09/09 **-182,000**
Budget Activity 4: Subsistence of Enlisted Personnel
2,503,593 2,503,593 **-182,000** 2,321,593

Explanation: Funds are available because subsistence-in-kind charges are not materializing to levels anticipated in the budget requests.

Operation and Maintenance, Army, 09/09 **-118,000** **-98,000**

Budget Activity 1: Operating Forces
53,075,342 54,896,291 **-98,000** 54,798,291

Explanation: Funds are available from the following programs:

- \$5.0 million because current execution to sustain the Army Environmental Data Base (AEDB) is less than anticipated. Therefore, these funds are available for reprogramming with minimal risk to the AEDB program.
- \$93.0 million due to changes in the types and amounts of equipment returning from combat operations. These funds are available from within the Army’s Reset Program in the FY 2009 Bridge appropriation. The Army’s Reset Task Force, which monitors these funds, has identified availability in support of higher-priority requirements. These funds are available from the FY 2009 Bridge, included in Public Law 110-252 (Supplemental Appropriations Act, 2008).

~~Budget Activity 3: Training and Recruiting~~
~~4,669,073 4,681,824 **-20,000** 4,661,824~~

~~Explanation: Funds are available due to efficiencies in the Army’s ability to meet and/or exceed military end strength goals. Recruiting and advertising funds can be made available to support this higher priority requirement.~~

HAC Denied

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Aircraft Procurement, Army, 09/11</u>						<u>-12,240</u>		
<u>Budget Activity 4: Support Equipment and Facilities</u>								
<u>Aircraft Survivability Equipment, Infrared Countermeasure</u>								
	452,661		422,561			-12,240		410,321

Explanation: Funds are available because the funds for the Advanced Threat Infrared Countermeasures program are not needed because additional development is required before production can proceed.

SAC Denied

<u>Procurement of W&TC Vehicles, Army, 09/11</u>						<u>-35,963</u>		
<u>Budget Activity 1: Tracked combat vehicles</u>								
<u>Joint Assault Bridge</u>								
	40,345		40,345			-15,337		25,008

Explanation: Funds are available because the Milestone C (production) decision for the Joint Assault Bridge has been delayed to November 2009 due to technical problems integrating the bridge launcher with the legacy M1A1 Abrams tank hull. Funds are available and can be reprogrammed to support higher priority items with no risk to the program.

<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>								
<u>XM320 Grenade Launcher Module (GLM)</u>								
	31,662		31,662			-20,626		11,036

Explanation: Funds are available due to delayed contract negotiations and can be reprogrammed to support urgent funding requirements with minimal risk to program.

<u>Procurement of Ammunition, Army, 09/11</u>						<u>-18,136</u>		
<u>Budget Activity 1: Ammunition</u>								
<u>CTG, 25MM, ALL TYPES</u>								
	13,004		13,004			-1,200		11,804

Explanation: Funds are available because near-term requirements for this round have been satisfied.

<u>CTG, 5.56MM, ALL TYPES</u>	197,749		197,749			-16,936		180,813
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Explanation: Funds are available because near-term requirements for this round have been satisfied.

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REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009						DoD Serial Number: FY 09-26 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Army, 09/11						<u>-324,292</u>		<u>-178,219</u>	
<u>Budget Activity 2: Communication and Electronic Equipment</u>									
Tactical Unmanned Aerial System (TUAS) (MIP)									
		247,072		247,072		-11,000		236,072	
<u>Explanation:</u> Funds are available because the Armed Reconnaissance Helicopter (ARH-70A) program was cancelled. The Advanced TUAS Payloads budget was planned to provide the Sky Warrior MQ-1C and the ARH-70A program with the same single Common Sensor Payload as government furnished equipment. This is a MIP project .									
<u>Force XXI Battle Command Brigade and Below (FBCB2)</u>									
		242,933		242,933		-35,416		207,517	
<u>Explanation:</u> Funding is available because contracting awards have slipped.									
<u>HASC and SAC Denied</u>									
<u>Night Vision Devices</u>									
		487,808		487,808		-82,996		404,812	
<u>Explanation:</u> Funds are available due to a lag in execution because the vendor's monthly production capacity for Night Vision devices is less than previously projected.									
<u>HAC and SAC Denied</u>									
<u>Fire Support C2 Family</u>									
		57,737		57,737		-20,000		37,737	
<u>Explanation:</u> Funds are available because FY 2009 base requirements have been satisfied.									
<u>Automatic Identification Technology</u>									
		85,278		85,278		-35,012		50,266	
<u>Air&Msl Defense Planning & Control Sys</u>									
		53,551		53,551		-22,625		30,926	
<u>Tactical Operations Centers</u>									
		146,811		146,811		-4,370		142,441	
<u>Base Support Communications</u>									
		37,816		37,816		-19,334		18,482	

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

WW Tech con Imp Prog (WWTCIP)	28,651	28,651	-22,029	6,622
Installation Info Infrastructure Mod Program	232,648	232,648	-21,000	211,648

Explanation: Funds are available because contract awards for these programs have slipped.

Budget Activity 3: Other Support Equipment

Mission Modules-Engineering	31,525	31,432	-10,000	21,432
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Explanation: Funds are available because requirements have been satisfied, making funds available to support higher priority programs.

Training Devices, Nonsystem	285,584	282,742	-27,661	255,081
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~~Explanation: Funds are available because requirements have been satisfied, making funds available to support higher priority programs.~~

SAC Denied

Physical Security Systems (OPA3)	106,374	104,260	-12,849	91,411
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Explanation: Funds are due to cost savings related to commercially-off-the-shelf (COTS) hardware and software and reduced fielding of system upgrades making funds available to support higher priority programs.

Implementation as of Wednesday, October 14, 2009
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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
<u>Research, Development, Test, and Evaluation, Army, 09/10</u>						<u>-12,325</u>			
<u>Budget Activity 5: System Development and Demonstration</u>									
PE 0604220A Armed Scout Helicopters									
		138,052		138,052		-12,325		125,727	
(Project 53H: ARH)						(-37,325)			
(Project 538: Kiowa Warrior)						(+25,000)			
<u>Explanation:</u> Funds are available because the Armed Reconnaissance Helicopter (ARH) was terminated in 2008 due to cost growth and schedule delays. This is a congressional special interest item . Specific adjustments include:									
<ul style="list-style-type: none"> • \$25.0 million is realigned within the Armed Scout Helicopter Program Element to initiate a new start (Acquisition Category (ACAT) II) Kiowa Warrior Life Support 2020 (LS 2020) program. These funds are realigned from the ARH project, Number 53H, to the Kiowa Warrior project, Number 538. The main purpose of the LS 2020 program is to reduce aircraft weight and obsolescence and ensure service through the 2020 timeframe until a replacement capability is fielded. These additional funds will be used for near-term improvements to the Kiowa Warrior helicopter to address needed safety, weight reduction, interoperability and component obsolescence issues. These capability improvements are captured within the overarching Life Support 2020 effort, which now includes the integration of a Nose-Mounted Sensor to replace the Mast-Mounted Sight. The Army has designated a major portion of this (LS 2020) effort as an ACAT 2 program (Kiowa Cockpit and Sensor Upgrade). The end result of the LS 2020 effort is anticipated to be a change in Mission Design Series to either an OH-58E or F model aircraft. The Army's FY 2011 budget request will address subsequent year funding to ensure the program is fully funded. This is a new start. • \$-12.325 million is transferred from the ARH project, Number 53H, for other priority needs. 									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>NAVY DECREASES:</u>							<u>-390,600</u>	<u>-288,305</u>		
<u>Operation and Maintenance, Navy, 09/09</u>							<u>-11,413</u>			
Budget Activity 2: Mobilization										
		695,323		583,323		-11,413		571,910		
<u>Explanation:</u> Funds are available due to the early termination of three capital leases and by using a government-owned tanker ship versus leasing a commercial vessel. Future budgets have already been adjusted accordingly.										
<u>Weapons Procurement, Navy, 09/11</u>							<u>-82,377</u>	<u>-43,902</u>		
Budget Activity 3: Torpedoes and Related Equipment										
MK 46 Torpedo Mods	120	58,708	120	58,708		-9,275	120	49,433		
<u>Explanation:</u> Funding is available due to execution delays in the MK 54 Lightweight Torpedo program, making funds available for other priority needs.										
<u>HAC and SAC Denied</u>										
MK 48 Torpedo ADCAP Mods		52,889		52,889		-29,200		23,689		
<u>Explanation:</u> Funding is available due to execution delays in the Heavyweight Torpedo program, making funds available for other priority needs.										
<u>HAC and SAC Denied</u>										
Budget Activity 4: Other Weapons										
Gun Mount Mods		56,738		56,738		-43,902		12,836		
<u>Explanation:</u> Funding is available due to schedule delays in the development of the Palletized Protection System making funds available for other priority needs.										
<u>Procurement of Ammunition, Navy and Marine Corps, 09/11</u>							<u>-8,800</u>			
Budget Activity 2: Marine Corps Ammunition										
Linear Charges, All Types		17,625		17,625		-8,800		8,825		
<u>Explanation:</u> Funding is available due to a contract delay for the Anti-Personnel Obstacle Breaching System (APOBS).										

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
<u>Other Procurement, Navy, 09/11</u>							<u>-63,820</u>		
<u>Budget Activity 1: Ships Support Equipment</u>									
Other Propulsion Equip		18,844		18,844		-18,844			
<u>Explanation:</u> Funds are available because the procurement plan was reduced due to insufficient funds being available to procure a spare main reduction gear for DDG-51 class ships as originally intended.									
<u>HAC Denied</u>									
LCS Modules		73,684		73,684		-44,976		28,708	
<u>Explanation:</u> Funds are available because of a delay in the procurement of one Mine Countermeasures (MCM) mission package due to cost and technical issues.									
<u>HAC Denied</u>									
<u>Procurement, Marine Corps, 09/11</u>							<u>-68,310</u>		
<u>Budget Activity 4: Communications and Electronics Equipment</u>									
Common Computer Resources		126,985		126,985		-43,100		83,885	
<u>Explanation:</u> Funding is available due to execution delays in the Marine Corps Hardware Suite (MCHS) program, which provides workstations and application servers to support the Advanced Field Artillery Tactical Data System (AFATDS), Combat Operations Center (COC), Tactical Data Network (TDN) and training requirements.									
Radar Systems		40,420		40,420		-17,333		23,087	
<u>Explanation:</u> Funds are available from the Ground/Air Task Oriented Radar (G/ATOR) program due to changes in the system design and developmental delays.									
<u>Budget Activity 5: Support Vehicles</u>									
Logistics Vehicle System Rep		269,681		269,681		-7,877		261,804	
<u>Explanation:</u> Funds are available due to delays in Army contracting strategies for the Flat Rack Refueling system. The U.S. Marine Corps is developing its own acquisition strategy to meet this requirement at a later date.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
Research, Development, Test, and Evaluation, Navy, 09/10						-155,880			
<u>Budget Activity 4: Advanced Component Development</u>									
PE 0603576N CHALK EAGLE		345,017		345,017		-98,465		246,552	
<u>Explanation:</u> Funds are available due to a program delay in a classified program; details will be provided through appropriate channels.									
PE 0603764N LINK EVERGREEN			74,469		74,469	-42,575		31,894	
<u>Explanation:</u> Funds are available due to a program delay in a classified program; details will be provided through appropriate channels.									
PE 0604272N TADIRCM			64,994		64,994	-11,840		53,154	
<u>Explanation:</u> Funds are available because there has been a delay in the Joint and Allied Threat Awareness System (JATAS) program Technology Demonstration (TD) phase until FY 2010 due to the requirement for competitive prototyping, resulting delay in acquisition approval.									
<u>Budget Activity 7: Operational System Development</u>									
PE 0305204N Tactical Unmanned Aerial Vehicles			49,817		50,682	-3,000		47,682	
<u>Explanation:</u> Funds are available due to a delay in the contract award from the second quarter to late in the fourth quarter. This is a MIP project .									

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

AIR FORCE DECREASES: **-949,777** **-681,211**

Military Personnel, Air Force, 09/09 **-208,678**
Budget Activity 5: Permanent Change of Station
1,529,290 1,529,290 **-208,678** 1,320,612

Explanation: Permanent Change of Station (PCS) funding is available due to 28,651 fewer moves occurring than the budgeted amount. The reduction in moves is due to fewer separations, operational, and rotational moves.

Operation and Maintenance, Air Force, 09/09 **-10,000**
Budget Activity 1: Operating Forces
22,211,625 22,115,221 **-10,000** 22,093,521

Explanation: Funds are available from a classified program and details will be provided under separate cover.

Aircraft Procurement, Air Force, 09/11 **-268,114** **-45,424**
Budget Activity 2: Airlift Aircraft
~~C 130J Advance Procurement (CY)~~
~~95,739~~ ~~95,739~~ ~~**-40,000**~~ ~~55,739~~

Explanation: Funds are no longer required due to the reduction in C-130J aircraft reflected in FY 2010 President's Budget request.

HAC and SAC Denied

Budget Activity 4: Other Aircraft
~~Predator UAV~~ ~~38~~ ~~378,703~~ ~~38~~ ~~377,674~~ ~~**-150,900**~~ ~~20~~ ~~226,774~~

Explanation: Funds are available from the following programs; these are all **MIP projects:**

- ~~\$90.0 million due to the Department's decision to limit FY 2009 procurement of MQ-1B platforms and systems.~~
- ~~\$60.0 million due to the cancellation of purchasing five MQ-1C aircraft and systems.~~
- ~~\$0.9 million is excess to Predator needs.~~

HAC Denied

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
<u>Budget Activity 5: Modification of Inservice Aircraft</u>									
B-1B		41,359		39,799		-9,912		29,887	
<u>Explanation:</u> Funding is available because the B-1B modification program has experienced cost efficiencies and some schedule adjustments making funds early to need. There is no impact to the program if these sources are utilized.									
B-52		41,581		41,581		-12,883		28,698	
<u>Explanation:</u> Funds are available because the B-52 Combat Communications Network Technology (CONNECT) FY 2009 production funding is early to need. The Milestone C/Low Rate Initial Production decision has slipped from FY 2009 to FY 2010 due to a 59 day Boeing machinist strike, hardware qualification delays, and software integration complexities. The program is now executing to cost and schedule rebaseline. No impacts to program if program is reduced.									
<u>HAC Denied</u>									
Predator Mods		148,532		148,128		-8,400		139,728	
<u>Explanation:</u> Funds are available because of a Department decision to procure fewer Predator platforms created excess modification funds. This is a MIP project.									
<u>HAC Denied</u>									
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Other Production Charges		582,411		582,411		-26,912		555,499	
<u>Explanation:</u> Funds are available from a classified program; details will be provided under separate cover.									
F-16 Post Production Support		13,586		13,586		-19,107		-5,524	
				13,586		-8,600		4,986	
<u>Explanation:</u> Funds are available due to the following activities. These sources do not affect the program or reduce a congressional special interest item .									
<u>OUSD(C) Adj.</u>									

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- ~~\$10.507 million because source selection activities are taking longer than anticipated, causing a delay in the award of the contract to procure F-16 Mission Training Centers (flight simulators).~~ **OUSD(C) Adj.**
- \$8.6 million because new Foreign Military Sales (FMS) sale to Morocco has slipped the shut-down of the F-16 production line by 1 year, reducing the requirement for Post Production Support funds in FY 2009.

<u>Procurement of Ammunition, Air Force, 09/11</u>	<u>-4,000</u>
<u>Budget Activity 1: Ammunition</u>	
Spares and Repair Parts	4,604 4,604 -4,000 604

Explanation: Funds are available due to less than anticipated demand for munitions replenishment spares and repair parts in FY 2009. This source does not reduce any **congressional special interest item**. There is no impact to the program if this source is utilized.

<u>Missile Procurement, Air Force, 09/11</u>	<u>-28,435</u>
<u>Budget Activity 3: Modification of Inservice Missiles</u>	
MM III Modifications	296,354 296,354 -10,000 286,354

Explanation: Funds are available because the closing costs of the Minuteman III Propulsion Replacement Program (PRP) are no longer required.

<u>Budget Activity 5: Other Support</u>	
Spaceborne Equipment (COMSEC)	17,356 17,356 -9,435 7,921

Explanation: Funds are available due to delays in program qualification testing resulting in contract award deferral for Global Positioning System (GPS) III satellite secure telemetry, tracking, and command cryptographic requirements. No impact to program if source is utilized.

Special Update Programs	211,887 211,887 -9,000 202,887
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Explanation: Funds are available from a classified program; details will be provided under separate cover.

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Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Other Procurement, Air Force, 09/11 **-112,986** **-102,085**

Budget Activity 2: Vehicular Equipment
 Medium Tactical Vehicle 22,928 22,928 **-17,913** 5,015

Explanation: Funds are available due to delays in proposal and price negotiations with the U.S. Army Tank-automotive and Armaments Command (TACOM) due to new Air Force requirements for armored cabs. These funds can be reprogrammed with minimal risk to the program.

Budget Activity 3: Electronics and Telecommunications Equipment
~~AF Global Command and Control System (GCCS)~~
~~16,100~~ ~~16,100~~ ~~**-2,120**~~ ~~13,980~~

Explanation: Funds are available because they are early to need. Funding was originally planned for Air Force implementation of the Net Enabled Command and Control (NECC) starting in FY 2009. Since the NECC program did not receive its Milestone B approval in FY 2008 as expected, these funds are early to need. The Milestone B approval for the NECC program is now scheduled for first quarter of FY 2010. No program impact if source is utilized.

HAC Denied

~~Global Combat Support Services – Air Force Family of Systems (GCSS AF FOS)~~
~~40,664~~ ~~40,664~~ ~~**-8,781**~~ ~~31,883~~

Explanation: Funds are available resulting from a recent program requirements review, which determined that funding for the Expeditionary Combat Support System (ECSS) Continuity of Operations (COOP) site was early to need as it will not be required until after system fielding. The COOP site will provide backup operations in case of primary site failure or shut down. No program impact if source is utilized.

HAC and SAC Denied

Base Information Infrastructure 336,199 336,199 **-76,100** 260,099

Explanation: Funds are available because of a more cost-effective procurement strategy. Funds were originally budgeted for the Combat Information Transport System (CITS) in support of base/site information transport and modernization. Improvements in FY 2009 requirements definitization process and implementation of a more structured procurement strategy resulted in reduced scope and cost of effort. No program impact if source is utilized.

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Unclassified

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
NAVSTAR GPS Space		25,526		25,526		-6,132		19,394

Explanation: Funds are available because of a delay in competition and contract award for the Operational Control Segment (OCX), due to an extended equipment list development and review phase. No impact to program if source is utilized.

Combat Survivor/Evader Locator Radio		26,799		14,299		-1,940		12,359
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Explanation: Funds are early to need due to Combat Survivor Evader Locator (CSEL) Lots 3 and 4 production delays caused by technical issues with the hand-held radio modules. These delays caused Lot 4 deliveries to slip. This source will not reduce any **congressional special interest item**. No program impact if source is utilized.

Research, Development, Test, and Evaluation, Air Force, 09/10 -171,766 -136,810

Budget Activity 4: Advanced Component Development and Prototypes

PE 0603851F Intercontinental Ballistic Missile (Dem/Val)		70,429		70,429		-2,000		68,429
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Explanation: Funds are available due to contractual issues with the Intercontinental Ballistic Missile (ICBM) Demonstration and Validation (DEM/VAL) Propulsion Application Program (Stages 1, 2, & 3). No impact to program if source is utilized.

PE 0604796F Alternative Fuels		54,217		54,217		-12,412		41,805
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Explanation: Funds are available as a result of lessons learned and efficiencies gained by the Alternative Fuels Certification Office (AFCO) during the past year. The AFCO has determined that not all Air Force weapon systems require a complete range of evaluation, testing, and analysis as originally planned. No impact to program if source is utilized.

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: System Development and Demonstration (SDD)								
PE 0604429F Airborne Electronic Attack								
		43,162		43,162		-8,726		34,436

Explanation: In FY 2009, a congressional add of \$9.0 million for Core Component Jammer (CCJ) technological maturation was appropriated to the B-52 program. These funds were then realigned to the Airborne Electronic Attack (AEA) program for proper execution. The Air Force is no longer pursuing CCJ on the B-52 platform; therefore, funds are excess to AEA specific needs. The Air Force intends to realign the FY 2009 CCJ congressional add to the B-52 program to be executed on the B-52 Combat Communications Network Technology (CONNECT) Engineering, Manufacturing and Development. No impact to program if source is utilized. This is a **congressional special interest item**.

HAC Denied

PE 0604735F Combat Training Ranges								
		27,971		27,971		-3,405		24,566

Explanation: Funds are early-to-need as they were not aligned properly with program phasing. Funds were originally budgeted for Advanced Data Link (ADL) for P-5 Combat Training Ranges (CTS) and double-digit threat development for Joint Threat Emitter (JTE). No program impact if source is utilized.

PE 0207701F Full Combat Mission Training								
		134,786		125,451		-34,453		90,998

Explanation: Funds are available due to longer than anticipated source selection activities, causing a delay in the award of the contract to procure F-16 Mission Training Centers (flight simulators). This source does not reduce a **congressional special interest item** and there is no impact to the program if sourced.

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0303601F MILSATCOM Terminals
337,098 337,098 **-6,000** 331,098

Explanation: Funds are available due to the delay in finalizing requirements; the Analysis of Alternatives for Increment 2 slipped causing a deferment of contract award until FY 2012. The program will continue to invest in areas that will reduce risk; however, identified funds are early to need.

PE 0305116F Aerial Targets 34,683 34,683 **-8,900** 25,783

Explanation: Funds are early to need, and there is no impact to program if source is utilized.

PE 0305220F Global Hawk UAV (MIP)
311,507 310,664 **-31,500** 279,164

Explanation: Funds are early to need in the Global Hawk program. Due to concurrent combat operations and increases in flight test activity, the prime contractor was unable to meet the FY 2009 schedule for delivery of Block 40 test vehicle, first flight, and Block 40 sensor integration. This is a **MIP project**.

~~PE 0401130F C-17 Aircraft 235,407 235,407 **-14,403** 221,004~~

~~Explanation: Funding is available due to technical issues associated with requirements definition for C-17 performance improvement programs, causing contract award delays. No impact to program if source is used.~~

HAC Denied

PE 0401134F Large Aircraft IR Countermeasures (LAIRCM)
36,401 36,401 **-3,990** 32,411

Explanation: Funding is early to need due to design requirements definition and aircraft availability. No impact to program if funding is utilized.

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Defense Working Capital Fund, Air Force, X</u>	<u>-145,798</u>	<u>-145,779</u>
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Explanation: Funds are available due to positive financial operating results. This transfer will not significantly affect the available cash for the Fund, which is adequate for current requirements.

OUSD(C) Adj.

<u>DEFENSE-WIDE DECREASES:</u>	<u>-489,425</u>	<u>-427,206</u>
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<u>Operation and Maintenance, Defense-Wide, 09/09</u>	<u>-12,200</u>	
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<u>Office of the Secretary of Defense (OSD)</u>			
	1,834,735	1,868,660	-12,200
			1,856,460

Explanation: Funding is available for the following:

- \$1.3 million is available due to recent decisions to curtail maintenance modifications to the current Comptroller Information System in favor of initiation of a new resource management system to support the Under Secretary of Defense (Comptroller) in his responsibilities for the formulation and execution of the Defense budget.
- \$10.9 million from the Capability Portfolio Management (CPM) program because CPM activities do not require as much funding as originally anticipated.

<u>Procurement, Defense-Wide 09/11</u>	<u>-26,962</u>	<u>-20,962</u>
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<u>Budget Activity 1: Major Equipment</u>			
<u>Cyber Security Initiative (NSA)</u>			
	31,506	31,506	-6,000
			25,506

~~Explanation: Funds are available due to a slip in the Information Security Systems Program (ISSP). The ISSP is responsible for evolving the DoD SIPRNet Public Key Infrastructure (PKI) to support DoD users with PKI certificates on hardware tokens. These tokens will not be available to test and procure until FY 2010.~~

HASC Denied

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Major Equipment, OSD		105,634		105,634		-2,300			108,534
<u>Explanation:</u> Funds are available due to the restructuring of the Office of the Secretary of Defense (Program Analysis and Evaluation) Long Range Planning information technology program resulting in a reduction in procurement requirements.									
<u>Budget Activity 2: Special Operations Command</u>									
PSYOP Equipment		55,614		48,114		-18,662			29,452
<u>Explanation:</u> Funds are available from the Psychological Operations Broadcast Systems program due to low execution of the program and requirements reduction; funds can be reprogrammed with minimal risk to the program.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 09/10</u> -438,586 =									
<u>382,367</u>									
<u>Budget Activity 1: Basic Research</u>									
PE 0601101E Defense Research Sciences		202,487		202,487		-8,000			194,497
<u>Explanation:</u> Funds are available due to the deferral of the Cranial Facial Reconstruction contract award to FY 2010.									
<u>Budget Activity 2: Applied Research</u>									
PE 1160401BB Special Operations Technology Development		35,504		35,504		-1,600			33,904
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed to support higher-priority items with minimal risk to the program.									
PE 0602384BP Chemical and Biological Defense Program		239,931		239,931		-10,000			229,931
<u>Explanation:</u> Funds are available due to the suspension of research activities at the U.S. Army Medical Research Institute of Infectious Disease (USAMRIID) following discrepancies identified									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
PE 0602000D8Z Joint Munitions Technology, OSD									
		15,254		15,254		-805		14,449	
PE 0602234D8Z Lincoln Laboratory Research Program, OSD									
		31,340		31,340		-1,015		30,325	
PE 0602670D8Z Human, Social, and Culture Behavior Modeling, OSD									
		7,685		7,685		-390		7,295	
<u>Explanation:</u> Funds are available due to execution rates being lower than the expected rates for this appropriation for this time of the fiscal year and can be reprogrammed to support higher priority items.									
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 1160402BB Special Operations Advanced Technology Development									
		65,850		65,850		-3,205		62,645	
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed to support higher priority items with minimal risk to the programs.									
PE 0603160BR Counterproliferation Initiatives – Proliferation									
		219,645		225,435		-3,964		221,471	
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed to support higher priority items.									
PE 0603286E Advanced Aerospace Systems									
		87,619		87,619		-21,500		66,119	
<u>Explanation:</u> Funds are available following a decision to re-compete Phase II of the Vulture program that has delayed execution of Phase II contracts.									
PE 0603760E Command, Control, and Communications									
		328,073		328,073		-4,400		323,673	
<u>Explanation:</u> Funds are available due to deferral of the follow-on contract for a classified program. Classified details will be provided under separate cover.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0603767E Sensor Technology		214,582		214,582		-15,000		199,582	
<u>Explanation:</u> Funds are available due to cancellation of the Synthetic Aperture Laser Identification Detection and Ranging (LIDAR) Technology initiative.									
PE 0603768E Guidance Technology		107,979		107,979		-10,900		97,079	
<u>Explanation:</u> Funds are available due to realignment of the next phase of a classified program to match contract spending requirements. Classified details will be provided under separate cover.									
PE 0603769SE Distributed Learning Advanced Technology		13,538		13,438		-178		13,250	
<u>Explanation:</u> Funds are available due to various contracts being awarded for less than originally estimated.									
PE 0603384BP Chemical and Biological Defense Program		325,627		325,627		-4,545		321,882	
<u>Explanation:</u> Funds are available due to the suspension of research activities at the U.S. Army Medical Research Institute of Infectious Disease (USAMRIID) following discrepancies identified between the agents that was physically located at the lab, and the documented inventory. A total of 53 projects.									
PE 0603713S Deployment and Distribution Enterprise Technology, DLA		30,000		30,000		-694		29,306	
<u>Explanation:</u> Funds are available because of a reduction in contractor costs due to utilizing a Cooperative Research & Development Agreement (CRADA) with an interested industry partner, which significantly reduced the government's cost.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
PE 0603000D8Z Insensitive Munitions – Advanced Development									
	9,970		9,970		-679			9,291	
PE 0603225D8Z Joint DoD-DoE Munitions Technology Development, OSD									
	23,727		23,727		-1,220			22,507	
PE 0603648D8Z Joint Capability Technology Demonstrations, OSD									
	208,237		208,237		-10,124			198,113	
PE 0603662D8Z Networked Communications Capabilities, OSD									
	29,923		29,923		-1,417			28,506	
PE 0603665D8Z Biometrics Science and Technology, OSD									
	10,579		10,579		-435			10,144	
PE 0603670D8Z Human Social and Culture Behavior Modeling, OSD									
	9,381		9,381		-537			8,844	
PE 0603680D8Z Defense-Wide Manufacturing Science and Technology, OSD									
	18,381		18,381		-603			17,778	
PE 0603716D8Z Strategic Environmental Research Program, OSD									
	69,038		69,038		-3,246			65,792	
PE 0603711D8Z Joint Robotics Program/Autonomous Systems, OSD									
	9,249		9,249		-500			8,749	
PE 0603745D8Z Synthetic Aperture Radar Coherent Change, OSD									
	7,984		7,984		-413			7,571	
PE 0603755D8Z High Performance Computing Modernization Program, OSD									
	221,559		221,559		-6,834			214,725	
PE 0603781D8Z Software Engineering Institute, OSD									
	31,244		31,244		-1,104			29,056	

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0603826D8Z Quick Reaction Special Projects, OSD	107,385	107,385		-4,349	103,036
PE 0603828D8Z Joint Experimentation, OSD	109,377	109,377		-5,436	103,941
PE 0603832D8Z Joint Wargaming Simulation Management Office, OSD	33,787	33,787		-1,454	32,333
PE 0603941D8Z Test and Evaluation Science & Technology, OSD	94,672	94,672		-2,000	92,672

SASC Denied

Explanation: Funds are available due to execution rates being lower than the expected rates for this appropriation for this time of the fiscal year and can be reprogrammed to support higher priority items.

Budget Activity 4: Advanced Component Development & Prototypes

PE 0603884C Ballistic Missile Defense Sensors	767,593	760,093		-56,494	703,599
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Explanation: Funds are available because the Missile Defense Agency originally planned to fund several common software builds for its sensor program. Due to changes in the acquisition strategy for these software builds, less FY 2009 funding is required.

PE 0603886C Ballistic Missile Defense System Interceptor	367,493	367,493		-43,256	324,237
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Explanation: ~~Funds are available due to the termination of the Kinetic Energy Interceptor (KEI) Program. The FY 2010 budget request terminated the KEI Program due to serious technology, affordability, and operational problems.~~

HAC Denied

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
PE 0603894C Multiple Kill Vehicle									
		283,481		283,481		-43,256		240,225	
<u>Explanation:</u> Funds are available due to the termination of the Multiple Kill Vehicle (MKV) Program. The FY 2010 budget request terminates the MKV Program because of significant technical challenges and is not consistent with the Secretary's missile defense policy guidance.									
PE 0603892C AEGIS BMD									
		1,113,655		1,106,155		-45,000		1,061,155	
<u>Explanation:</u> Funds are available because the program has been delayed. The funds were initially intended for the initial incremental buy of 24 Standard Missile (SM)-3 Block IB. The updated SM-3 acquisition strategy approved for the President's FY 2010 Budget submission delayed Block IB procurement by 1 year, to FY 2011, and added 12 additional Block IA's to be bought in FY 2009 to bridge the potential production line gap and continue to meet Combatant Commander requirements.									
PE 0303191D8Z Joint Electromagnetic Technology (JET) Program, OSD									
		5,524		5,524		-834		4,690	
PE 0603161D8Z Nuclear and Conventional Physical Security, OSD									
		50,158		50,158		-1,310		48,848	
PE 0603527D8Z Retract Larch, OSD									
		22,945		22,945		-894		22,051	
PE 0603851D8Z Environmental Security Technical Certification, OSD									
		38,904		38,904		-1,532		37,372	
PE 0603923D8Z Coalitions Warfare, OSD									
		-13,319		13,319		-522		12,797	
PE 0604016D8Z Department of Defense Corrosion Program, OSD									
		22,402		19,156		-769		18,387	
PE 0604648D8Z Joint Capability Technology Demonstrations, OSD									
		13,562		11,577		-748		10,829	

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0604670D8Z Human Social and Culture Behavior Modeling, OSD	5,991	5,991	-342	5,649
PE 0604787D8Z Joint Systems Integration Command, OSD	19,643	19,643	-1,081	18,562
PE 0604828D8Z Joint FIRES Integration and Interoperability Team, OSD	16,906	16,906	-871	16,035

Explanation: Funds are available due to execution rates being lower than the expected rates for this appropriation for this time of the fiscal year and can be reprogrammed to support higher priority items.

Budget Activity 5: System Development and Demonstration

PE 0604384BP Chemical and Biological Defense Program	300,973	300,973	-5,000	295,973
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Explanation: Funds are available in the following Chemical and Biological programs:

- \$2.0 million Joint Service Aircrew Mask – Based on current execution of the program funds can be reprogrammed to support higher priority requirements.
- \$3.0 million Project Director, Test Equipment, Strategy and Support (PD TESS) Contract recompile efforts at the U.S. Army Communications Electronics Command (CECOM) contracting facility was delayed due to contract protest. Projected adjudication is 6 to 12 months.

PE 0604051D8Z Defense Acquisition Challenge Program (DACP), OSD	28,566	28,566	-905	27,661
PE 0604161D8Z Nuclear and Conventional Physical Security Equipment RDT&E SDD, OSD	4,355	4,355	-1,000	3,355
PE 0604165D8Z Prompt Global Strike Capability Development, OSD	74,572	74,572	-2,306	72,266
PE 0605140D8Z Trusted Foundry, OSD	42,360	42,360	-1,138	41,222

SAC Denied

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

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Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0605648D8Z Defense Acquisition Executive (DAE) Pilot Program, OSD		5,883		5,883		-325			5,558
<u>Explanation:</u> Funds are available due to execution rates being lower than the expected rates for this appropriation for this time of the fiscal year and can be reprogrammed to support higher priority items.									
<u>Budget Activity 6: RDT&E Management Support</u>									
PE 0605803SE R&D in Support of DoD Enlistment, Testing, and Evaluation		18,435		18,435		-1,000			17,435
<u>Explanation:</u> Funds are available due to cancellation of actual training and system development requirements for joint training and readiness system analysis and development.									
PE 0303166D8Z Support to Information Operations Capabilities, OSD		35,159		35,159		-1,318			33,841
PE 0303169D8Z Information Technology Rapid Acquisition, OSD		5,254		5,254		-569			4,685
PE 0603757D8Z Training Transformation (T2) , OSD		58,329		58,329		-2,169			56,160
PE 0604940D8Z Central Test and Evaluation Investment Development (CTEIP), OSD		152,852		152,852		-5,477			147,375
<u>SASC Denied</u>									
PE 0605100D8Z Joint Mission Environment Test Capability (JMETC), OSD		8,834		8,834		-330			8,504
PE 0605104D8Z Technical Studies, Support and Analysis, OSD		36,520		36,520		-1,418			35,102
PE 0605130D8Z Foreign Comparative Testing, OSD		34,910		34,910		-2,114			32,796

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Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0605170D8Z Support to Networks and Information Integration, OSD	14,723	14,723	-500	14,223
PE 0605798D8Z Defense Technology Analysis, OSD	11,040	11,040	-557	10,483
PE 0605799D8Z Force Transformation Directorate, OSD	23,201	23,201	-793	22,408
PE 0606100D8Z Budget and Program Assessments, OSD	5,878	5,878	-217	5,661

Explanation: Funds are available due to execution rates being lower than the expected rates for this appropriation for this time of the fiscal year and can be reprogrammed to support higher priority items.

Budget Activity 7: Operational Systems Development

PE 0304210BB Special Applications for Contingencies	26,325	26,325	-2,634	23,691
PE 1160404BB Special Operations Tactical Systems Development	20,463	20,463	-2,000	18,463
PE 1160408BB SOF Operational Enhancements	53,737	53,737	-2,014	51,723
PE 1160426BB Special Operations Advanced SEAL Delivery System Development	8,690	8,690	-1,073	7,617
PE 1160489BB SOF Global Video Surveillance Activities	14,686	14,686	-732	13,954
PE 1160488BB SOF PSYOP	15,512	15,512	-3,584	11,928

Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.

PE 0305125D8Z Critical Infrastructure Protection (CIP)	17,802	17,802	-2,000	15,802
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~~Explanation: Funds from the CIP program are available because other collaborative security systems funded elsewhere are providing network information security.~~

HASC Denied

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

PE 0208045K C41 Interoperability	76,226	76,226	-2,051	74,175
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Explanation: Funds are available due to the deferment of the planned facility move from leased spaces to permanent spaces at the Fort Huachuca Major Range Test Facility Base (MRTFB) until FY 2010. The delay of the move to FY 2010 will delay the costs of disassembling the leased portable office space and building out the permanent space.

PE 0902298J Management Headquarters (JCS)	3,401	3,401	-353	3,048
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Explanation: Funds are available based on current execution of the program and to support higher-priority items.

PE 0708011S Industrial Preparedness, DLA	55,280	55,280	-1,528	53,752
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Explanation: ~~Funds are available from the following programs:~~

- ~~• \$0.180 million from the Combat Rations project due to reductions in program management and oversight costs;~~
- ~~• \$1.348 million from the Wiring Integrity Technology project because DLA has been unable to obligate funds for this program. The Program Manager has been unable to reach an agreement with the intended recipient on a Statement of Work (SOW) and has no confidence that an agreement will be reached in a reasonable amount of time nor in the contractor's ability to produce meaningful results. This is a **congressional special interest item.**~~

HAC Denied

PE 0604130V Defense Information System for Security (DISS), DSS	11,533	11,533	-604	10,929
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Explanation: Funds are available due to a delay in the project caused by a failure of the Defense Security Service and the Defense Manpower Data Center to successfully negotiate a the continued development of DoD enterprise wide information technology (IT) systems associated with personnel security clearances.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 1001018D8Z NATO Joint STARS, OSD	27,756	27,756	-4,000	23,756
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PE 0303140D8Z Information Systems Security Program, OSD	13,459	13,459	-820	12,639
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HASC Denied

PE 0607828D8Z Joint Integration and Interoperability, OSD	49,371	49,371	-2,184	47,187
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Explanation: Funds are available due to execution rates being lower than the expected rates for this appropriation for this time of the fiscal year and can be reprogrammed to support higher priority items.

<u>Defense Health Program 09/09</u>	<u>-11,677</u>
<u>Budget Activity 1: Operation and Maintenance</u>	
24,611,369	26,139,695
Other Educational Activities Program	-8,000
Enterprise Wide Scheduling and Registration (EWS-R)	-3,677

Explanation: Funds are available within the Other Educational Activities program because a corresponding amount from the Defense Health Program, Operation and Maintenance, 08/09, appropriation carryover funding was used to resource the Other Educational Activities program.

Funds are also available from the sustainment phase of the Enterprise Wide Scheduling and Registration (EWS-R) system due to timing delays in the development phase of the system.

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Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART II – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8006)

<u>FY 2009 REPROGRAMMING INCREASE:</u>	<u>+44,294</u>
<u>ARMY INCREASE:</u>	<u>+44,294</u>
<u>Research, Development, Test and Evaluation, Army 09/10</u>	<u>+44,294</u>
<u>Budget Activity 1: Basic Research</u>	<u>+1,784</u>
PE 0601102A Defense Research Sciences	
196,359	196,359
	+738
0601103A University Research Initiatives	
89,930	89,930
	+362
PE 0601104A University and Industry Research Centers	
126,722	125,172
	+684
<u>Budget Activity 2: Applied Research</u>	<u>+14,145</u>
PE 0602105A Materials Technology	
81,205	81,205
	+1,571
PE 0602120A Sensors and Electronic Survivability	
75,947	77,147
	+832
PE 0602211A Aviation Technology	
47,053	47,053
	+141
PE 0602270A Electronic Warfare Technology	
20,211	20,211
	+101
PE 0602303A Missile Technology	
56,934	56,934
	+245
PE 0602307A Advanced Weapons Technology	
23,264	23,264
	+101
PE 0602308A Advanced Concepts and Simulation	
18,648	18,648
	+45
PE 0602601A Combat Vehicle and Automotive Technology	
85,334	85,334
	+841
	86,175

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
PE 0602618A Ballistics Technology									
	85,650		85,650		+394		86,044		
PE 0602622A Chemical, Smoke and Equipment Defeating Technology									
	8,935		8,935		+185		9,120		
PE 0602623A Joint Service Small Arms Program									
	10,931		10,931		+95		11,026		
PE 0602624A Weapons and Munitions Technology									
	104,076		104,076		+2,098		107,724		
PE 0602705A Electronics and Electronics Devices									
	100,018		100,018		+1,529		101,547		
PE 0602709A Night Vision Technology									
	46,847		46,847		+592		47,439		
PE 0602712A Countermines Systems									
	28,415		28,415		+184		28,599		
PE 0602716A Human Factors Engineering Technology									
	42,348		42,348		+698		43,046		
PE 0602782A Command, Control, Communications Technology									
	45,754		45,754		+607		46,361		
PE 0602783A Computer and Software Technology									
	7,895		7,895		+67		7,962		
PE 0602784A Military Engineering Technology									
	59,006		59,006		+194		59,200		
PE 0602786A Warfighter Technology									
	36,252		38,752		+400		39,152		
PE 0602787A Medical Technology									
	190,835		200,835		+3,225		204,060		
<u>Budget Activity 3: Advanced Technology Development (ATD)</u>						<u>+19,269</u>			
PE 0603001A Warfighter Advanced Technology									
	75,593		75,593		+833		74,426		
PE 0603002A Medical Advanced Technology									
	329,423		329,423		+7,553		336,976		
PE 0603003A Aviation Advanced Technology									
	101,637		103,961		+1,306		105,267		

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Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
PE 0603004A Weapons and Munitions Advanced Technology									
	111,837	114,557		+1,135		115,692			
PE 0603005A Combat Vehicle and Automotive Advanced Technology									
	273,102	273,902		+4,613		278,515			
PE 0603006A Command, Control, Communications Advanced Technology									
	11,583	11,583		+67		11,650			
PE 0603008A Electronic Warfare Advanced Technology									
	62,561	62,561		+324		62,885			
PE 0603015A Next Generation Training & Simulation Systems									
	25,381	25,381		+182		25,563			
PE 0603103A Explosives Demilitarization Technology									
	17,564	17,564		+196		17,760			
PE 0603105A Military HIV Research									
	15,116	15,116		+224		15,340			
PE 0603270A Electronic Warfare Technology									
	33,196	33,196		+257		33,453			
PE 0603313A Missile and Rocket Advanced Technology									
	76,958	76,958		+362		77,320			
PE 0603606A Landmine Warfare and Barrier Advanced Technology									
	37,657	37,657		+192		37,849			
PE 0603710A Night Vision Advanced Technology									
	70,916	70,916		+866		71,782			
PE 0603734A Military Engineering Advanced Technology									
	35,174	35,174		+769		35,943			
PE 0603772A Advanced Tactical Computer Science and Sensor Technology									
	62,236	62,236		+390		62,626			
Budget Activity 4: Advanced Component Development and Prototypes							+3,896		
PE 0603305A Army Missile Defense Systems Integration									
	91,065	91,064		+2,153		93,218			
PE 0603308A Army Space Systems Integration									
	47,986	53,986		+782		54,768			
PE 0603327A Air and Missile Defense Systems Engineering									
	119,210	119,210		+78		119,288			

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Subject: Omnibus 2009							DoD Serial Number:		
Appropriation Title: Various Appropriations							FY 09-26 PA		
							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
PE 0603653A Advanced Tank Armament System (ATAS)		79,612	79,612			+45		79,657	
PE 0603779A Environmental Quality Technology – Dem/Val		20,955	20,955			+436		21,391	
PE 0603801A Aviation – Adv Dev		14,855	12,531			+140		12,671	
PE 0603807A Medical Systems – Adv Dev		30,308	30,308			+112		30,420	
PE 0603827A Soldier Systems – Adv Dev		38,958	41,358			+150		41,508	
Budget Activity 5: System Development and Demonstration (SDD)						<u>+2,426</u>			
PE 0604220A Armed, Deployable OH-58D		138,052	163,052			+67		163,119	
PE 0604270A Electronic Warfare Development		36,325	48,565			+112		48,677	
PE 0604601A Infantry Support Weapons		60,254	63,754			+498		64,252	
PE 0604622A Family of Heavy Tactical Vehicles		4,501	4,501			+45		4,546	
PE 0604662A FCS Reconnaissance (UAV) Platforms		57,379	57,379			+335		57,714	
PE 0604663A FCS Unmanned Ground Vehicles		103,318	103,318			+179		103,497	
PE 0604666A Modular Brigade Enhancement		111,400	111,400			+223		111,623	
PE 0604710A Night Vision Systems – Eng Dev		51,708	51,708			+201		51,909	
PE 0604715A Non-System Training Devices – Eng Dev		38,424	38,424			+84		38,508	
PE 6064760A Distributive Interactive Simulations (DIS) – Eng Dev		17,775	17,775			+46		17,821	
PE 0604780A Combined Arms Tactical Trainer (CATT) Core		30,668	30,668			+34		30,702	

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REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
PE 0604802A Weapons and Munitions – Eng Dev		56,140	56,140			+112		56,252	
PE 0604804A Logistics and Engineer Equipment – Eng Dev		38,518	38,518			+22		38,540	
PE 0604807A Medical Material/Medical Biological Defense Equipment – Eng Dev		42,171	42,171			+201		42,372	
PE 0604808A Landmine Warfare/Barrier – Eng Dev		117,075	117,075			+78		117,153	
PE 0604814A Artillery Munitions – EMD		79,397	79,397			+34		79,431	
PE 0604827A Soldier Systems – Warrior Dem/Val		20,590	20,590			+133		20,723	
PE 0605013A Information Technology Development		64,540	69,540			+22		69,562	
Budget Activity 6: RDTE Management Support						<u>+1,520</u>			
PE 0604256A Threat Simulator Development		25,176	25,176			+105		25,281	
PE 0605103A Rand Arroyo Center		20,339	20,339			+112		20,451	
PE 0605326A Concepts Experimentation Program		34,031	34,031			+160		34,191	
PE 0605601A Army Test Ranges and Facilities		347,579	367,993			+154		368,047	
PE 0605602A Army Technical Test Instrumentation And Targets		80,224	95,773			+156		95,929	
PE 0605605A DOD High Energy Laser Test Facility		6,835	6,835			+112		6,947	
PE 0605803A Technical Information Activities		44,505	44,505			+45		44,550	
PE 0605805A Munitions Standardization, Effectiveness and Safety		45,057	45,057			+676		45,733	

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REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009	DoD Serial Number: FY 09-26 PA
Appropriation Title: Various Appropriations	
Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational System Development					+1,254			
PE 0203726A Advanced Field Artillery Tactical Data System	16,660		16,660		+23		16,683	
PE 0203735A Combat Vehicle Improvement Programs	143,514		143,514		+67		143,581	
PE 0203744A Aircraft Modifications/Product Improvement Programs	458,537		460,137		+161		460,298	
PE 0203802A Other Missile Product Improvement Programs	5,227		5,227		+103		5,330	
PE 0301359A Special Army Program	3,835		3,835		+107		3,942	
PE 0303028A Intelligence Support to Force XXI	3,200		3,200		+89		3,289	
PE 0303140A Information Systems Security Program	41,290		41,290		+89		41,379	
PE 0708045A End Item Industrial Preparedness Activities	91,084		91,084		+615		91,699	

Explanation: Section 8006 of the FY2009 Appropriations Act exempts all congressional adds from congressionally mandated Small Business Innovation Research/Small Business Technology Transfer Program (SBIR/STTR) reductions. To comply with Section 8006, the Army will have to compensate all FY 2009 congressional adds for SBIR/STTR reductions made at the beginning of the fiscal year.

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REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8006)

FY 2009 REPROGRAMMING DECREASES: **-44,294**

ARMY DECREASES: **-44,294**

Procurement of W&TC Vehicles, Army 09/11 **-44,294**

Budget Activity 1: Tracked combat vehicles

Joint Assault Bridge	40,345	25,008	-4,294	20,714
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Explanation: Funds are available because the Milestone C (Production) decision for the Joint Assault Bridge has been delayed to November 2009 due to technical problems integrating the bridge launcher hardware with the legacy M1A1 Abrams tank hull. Funds are available and can be reprogrammed to support higher-priority items with no risk to the program.

Budget Activity 2: Weapons and other combat vehicles

M4 Carbine	88,964	151,055	63,465	100,995	-23,571	-40,000	39,894	60,995
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Explanation: Funds are available without impacting current industrial base or Army Acquisition Objective targets. The Army will continue to procure M4 Carbines to maintain the current inventory while also sustaining the industrial base during the open competition for a new carbine rifle.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009		DoD Serial Number: FY 09-26 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART III – FY 2009 SPECIAL TRANSFER AUTHORITY (Section 9203)

<u>FY 2009 REPROGRAMMING INCREASES:</u>		<u>+451,500</u>	<u>+431,800</u>
<u>ARMY INCREASES:</u>		<u>+420,500</u>	<u>+400,800</u>
<u>Procurement of Ammunition, Army, 09/11</u>		<u>+15,000</u>	
<u>Budget Activity 1: Ammunition</u>			
CTG, Mortar, 120mm, ALL TYPES	118,846	118,846	133,846
		+15,000	

Explanation: Funds are required to initiate limited production of the 120mm GPS-Guided Mortar Cartridge, which is being procured to support the Accelerated Precision Mortar Initiative (APMI). The goal of APMI is to rapidly qualify and release a 120mm GPS-guided precision mortar cartridge in one year in order to satisfy an Operational Needs Statement from theater. An all-weather, rapidly responsive, precise, 120mm, GPS-guided mortar is essential to support widely dispersed combat outposts and operations at the lowest tactical echelons, which cannot be immediately supported by other fires. The objective is to award a contract for the initial production of 500 to 1,500 cartridges (depending on the selected contractor) to achieve initial fielding in FY 2010. This is a **new start**.

<u>Other Procurement, Army, 09/11</u>		<u>+348,300</u>	<u>+346,000</u>
<u>Budget Activity 2: Communications and Electronics</u>			
Mortar Fire Control System	20,975	20,975	23,275
		+2,300	

Explanation: Funds are required to initiate limited production of the 120mm GPS Guided Mortar Cartridge, which is being procured to support the Accelerated Precision Mortar Initiative (APMI). The goal of APMI is to rapidly qualify and release a 120mm GPS-guided precision mortar cartridge in one year in order to satisfy an Operational Needs Statement from theater. An all-weather, rapidly responsive, precise, 120mm, GPS-guided mortar is essential to support widely dispersed combat outposts and operations at the lowest tactical echelons, which cannot be immediately supported by other fires. Funds will be used to procure 70 complete Rugged Mortar Setter Systems, which will interface with existing mortar fire control systems to set the GPS Guided Mortar Cartridge. This is a **new start**.

SAC Denied

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE INCREASE:</u>						<u>+31,000</u>		
<u>Defense Health Program, 09/09</u>						<u>+31,000</u>		
<u>Budget Activity 1: Operation and Maintenance</u>								
	24,611,369		26,128,018			<u>+31,000</u>		26,159,018
(Private Sector Care for Traumatic Brain Injury/Psychological Health						<u>+31,000</u>		

Explanation: Funding is required to pay for private sector care costs attributable to Traumatic Brain Injury and Psychological Health treatment through the purchased health care system. These funds are realigned to Defense Health Program, Operation and Maintenance, 09/09, appropriation, Private Sector Care budget activity group, from the Defense Health Program, Operation and Maintenance, 09/09, appropriation, Consolidated Health Support budget activity group. This is a **congressional special interest item**.

PART III – FY 2009 SPECIAL TRANSFER AUTHORITY (Section 9203)

<u>FY 2009 REPROGRAMMING DECREASES:</u>						<u>-451,500</u>		<u>-431,800</u>
<u>ARMY DECREASE:</u>						<u>-420,500</u>		<u>-431,800</u>
<u>Operation and Maintenance, Army, 09/09</u>						<u>-420,500</u>		
<u>Budget Activity 1: Operating Forces</u>								
	53,076,342		54,891,291			<u>-420,500</u>		54,470,791
						<u>-400,800</u>		54,490,491

Explanation: Funding is available from the following programs funded in FY 2009 Bridge:

- \$346.0 million from the purchase and construction of containers used as Relocatable Buildings (RLBs) in Afghanistan. The plan to configure these RLBs as a system changes the characteristics of the purchase from an expense (Operation and Maintenance, Army) to an investment (Other Procurement, Army).
- \$74.5 million because the Army's OPTEMPO in theater is executing at a slower than expected rate.

OUS(D) Adj

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009		DoD Serial Number: FY 09-26 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE DECREASE:</u>	<u>-31,000</u>
<u>Defense Health Program, 09/09</u>	<u>-31,000</u>
<u>Budget Activity 1: Operation and Maintenance</u>	
24,611,369	26,159,018
(Consolidated Health Support for Traumatic Brain Injury/Psychological Health (TBI/PH)	-31,000
	26,128,018

Explanation: Funds are available within the Consolidated Health Support budget activity group due to underexecution of Traumatic Brain Injury/Psychological Health initiatives not directly related to treatment. This action realigns funds to the Private Sector Care budget activity group Defense Health Program, Operation and Maintenance, 09/09, appropriation, to pay for increased purchased care costs for the treatment of Traumatic Brain Injury and Psychological Health (TBI/PH) for eligible beneficiaries.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV – FY 2008 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2008 REPROGRAMMING INCREASES:</u>	<u>+323,446</u>	<u>+281,496</u>
<u>ARMY INCREASES:</u>	<u>+53,545</u>	<u>+31,545</u>
<u>Military Personnel, Army, 08/08</u>	<u>+30,000</u>	
<u>Budget Activity 5: Permanent Change of Station</u>		
1,525,953	1,625,953	+30,000
		1,655,953

Explanation: After the appropriation expired in October 2008, financial reports revealed that Permanent Change of Station (PCS) costs for accession, operational, rotational separation and unit moves increased substantially above forecasts beginning in September 2008. The Army Audit Agency reviewed FY 2008 PCS activity and concluded that these costs were valid, attributing the increases to higher fuel costs and higher costs to ship household goods. These higher costs were not visible to our Army costing models prior to September 30, 2008.

HAC requires notification of ADA before implementing

<u>Aircraft, Procurement, Army, 08/10</u>	<u>+1,545</u>
<u>Budget Activity 2: Modification of Aircraft</u>	
UH-60 Mods	
65,893	65,893
	+1,545
	67,438

Explanation: Funds are required to support the Integrated Vehicle Health Maintenance System (IVHMS) modification on the Light Utility Helicopter. This is a **congressional special interest item** and a **new start**.

<u>Other Procurement, Army, 08/10</u>	<u>+22,000</u>
<u>Budget Activity 1: Tactical and Support Vehicles</u>	
Family of Mine Resistant Ambush Protected (MRAP)	
12,812,000	12,812,000
	+22,000
	12,834,000

Explanation: ~~These funds will procure additional equipment such as Improvised Explosive Devices (IED) jammers, radios, and tracking systems, which will be installed on MRAP All Terrain Vehicle (MATV) variant of MRAP vehicles.~~

SAC Denied

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

NAVY INCREASES: **+10,802**

Aircraft Procurement, Navy, 08/10 **+993**

Budget Activity 5: Modification of Aircraft

Cargo/Transport Acft Series	20,762		20,762	+993	21,755
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Explanation: Funds are required for the Aircraft Health Monitoring System (AHMS) program. Congress appropriated \$1.0 million in the Aircraft Procurement, Navy, 08/10, appropriation for a C-130 AHMS development in FY 2008. The funding is insufficient to execute an upgrade to the legacy analog C-130 AHMS. The C-40A program can utilize this funding for performance enhancements on the current AHMS. This reprogramming action realigns funds for this congressional add to the C-40 modification line item for execution. This item is a **congressional special interest item.**

Shipbuilding and Conversion, Navy, 08/12 **+9,809**

Budget Activity 2: Other Warships

SSBN ERO	1	186,339	1	186,339	+9,809	1	196,148
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Explanation: Funding is required for the USS NEVADA (SSBN 733) Engineered Refueling Overhaul (ERO) for higher than projected shipyard labor rates and costs associated with diverting shipyard resources from the ERO to perform emergent repairs on the USS GEORGE WASHINGTON (CVN73).

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
<u>AIR FORCE INCREASES:</u>							<u>+202,999</u>		
<u>Aircraft Procurement, Air Force, 08/10</u>							<u>+19,950</u>		
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
B-2A Interim Contractor Support	34,545		34,545		+18,750		53,295		
<u>Explanation:</u> Funds are required to procure and replace unsupportable equipment for the Combat Electromagnetic Environment Simulators (CEESIM) at Eglin Air Force Base (AFB) and Tinker AFB. The CEESIMs are used to generate Defensive Management System (DMS) mission threat data files for deployment and deploying combat aircraft and for aircraft software development. The B-2 program manages three CEESIM hardware suites located at: (1) the Weapons System Support Center (WSSC) at Tinker AFB, OK; (2) Mission Data Test lab at Eglin AFB, FL; and (3) the contractor facility in Owego, NY. Designed in the 1980s, the CEESIMs specifications have been updated, and the Air Force has received a proposal to begin modernization. Failure to fund may cause aircraft to become non-mission capable in certain high threat environments as well as loss of capability to field future aircraft software updates. This effort is a <u>new start</u> .									
Other Aircraft	101,896		101,896		+1,200		103,096		
<u>Explanation:</u> Funds are required to support an Air National Guard requirement for multiple Inertial Aided Munitions (IAMs) BRU-57 carriages.									
<u>Missile Procurement, Air Force, 08/10</u>							<u>+110,200</u>		
<u>Budget Activity 5: Other Support</u>									
<u>Defense Space Reconnaissance Program</u>									
	184,314		183,006		+110,200		293,206		
<u>Explanation:</u> Funds are required for a classified program; details will be provided under separate cover. This is a <u>MIP project</u> .									

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Research, Development, Test, and Evaluation, Air Force, 08/09</u>							+72,849	
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>								
PE 0604327F Hard and Deeply Buried Target Defeat System (HDBTS)								
		295,948		295,948		+21,000		316,948

Explanation: Funding is required to accelerate the integration of the Massive Ordnance Penetrator (MOP) onto the B-2 aircraft. The Department has an Urgent Operational Need (UON) for the capability to strike hard and deeply buried targets in high threat environments. The FY 2007 and FY 2008 congressional adds have provided funding for the integration of the MOP with the B-2 aircraft. The B-2 is the delivery platform best suited to support the UON. The warfighter has recently identified the need to expedite the MOP program that was scheduled to start in FY 2010. This UON is endorsed by PACOM, CENTCOM, and STRATCOM.

<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0604853F Evolved Expendable Launch Vehicle - EMD (Space)								
		-		-		+11,849		11,849

Explanation: Funds are required to assemble Global Positioning System (GPS) Metric Tracking (MT) qualification units, conduct qualification testing, and integrate the units into Atlas V and Delta IV launch vehicles. The GPS MT is a precursor to an autonomous flight termination system essential for placing critical assets into space, which will reduce space launch operations costs. Once assembled and integrated to the EELV, the GPS MT units will provide a secondary tracking source. The objective of this effort is to develop, field, certify, and operate with GPS MT flight hardware by 2011 to comply with National Security Space Policy 40 (NSPD-40) operational requirements. This is a **new start**.

<u>Budget Activity 7: Operational Systems Development</u>								
PE 0305159F Defense Reconnaissance Support Activities (SPACE)								
						+40,000		

Explanation: Funds are required for a classified program; details will be provided under separate cover. This is a **MIP project**.

Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE INCREASES:</u>						<u>+56,100</u>	<u>+36,150</u>		
<u>Procurement, Defense-Wide, 08/10</u>						<u>+39,800</u>	<u>+33,650</u>		
<u>Budget Activity 1: Major Equipment</u>									
Major Equipment, NGA						+15,300	+12,550		
<p><u>Explanation:</u> Funding is required to provide the Defense Airborne Imagery project low-bandwidth users access to the libraries of the National Geospatial-Intelligence Agency (NGA), which allows discovery and retrieval of imagery within operational timelines. Actions involve procurement of Image Access Solutions (IAS) servers and file storage for Afghanistan and Iraq. This is a MIP project.</p> <p align="center"><u>OUSD(C) Adj.</u></p>									
<u>Budget Activity 2: Special Operations Command</u>									
SOF Maritime Equipment		2,932		2,932		+2,000		4,932	
<p><u>Explanation:</u> Funds are required to purchase 133 non-gasoline burning outboard engines.</p>									
Communications Equipment and Electronics									
		177,037		173,537		+22,500		196,037	
						+19,100		192,637	
<p><u>Explanation:</u> Funds are required to support the following activities:</p> <ul style="list-style-type: none"> • \$13.6 million to equip the Combined Joint Special Operations Task Force-A (CJSOTF-A) and Combined Joint Special Operations Task Force-AP (CJSOTF-AP) ground-based elements with the ability to access full motion video (FMV), supporting Processing, Exploitation, and Dissemination (PED) products via SIPRNET; providing the ability for CJSOTF/ISR ground stations to inject Line of Sight (LOS) FMV feeds into the Global Information Grid (GIG), Distributed Common Ground System (DCGS-SOF), and SOF Shared Information Environment (SIE). This initiative procures Digital Video Broadcasting Return-Channel via Satellite (DVB-RCS), SOF Deployable Node Lite (SDN-L (Vx)) and upgrades at SOF communication nodes support CJSOTF-A and CJSOTF-AP. This is a MIP project. • \$8.9 million to procure additional processing and FMV relay and satellite communication equipment to enable Special Operations Forces to receive/transmit FMV, obtain 									

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009		DoD Serial Number: FY 09-26 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

and/or fuse intelligence at tactical levels, access PED products, as well as SOF and Intel databases. This is a **MIP project**.

OUSD(C) Adj

Research, Development, Test, and Evaluation, Defense-Wide, 08/09 +16,300 +2,500

Budget Activity 6: Management Support

~~PE 0305193G Intelligence Support to Information Operations~~ ~~+4,300~~

~~**Explanation:** Funds are required to procure contractor services to develop software and provide engineering support that will provide additional capability to conduct synchronized cyber operations. The classified program details will be provided under separate cover. This is a **MIP project**.~~

HAC Denied

Budget Activity 7: Operational Systems Development

~~PE 0305208L Distributed Common Ground System~~ ~~+2,500~~

~~**Explanation:** Funds are needed to support the JIOC-IT Baseline Initial Operational Capability (IOC) and to incorporate lessons learned from FY2009 Empire Challenge. The funding will provide nonrecurring engineering and material to converge the DCGS Integrated Backbone (DIB), DoDIIS IC Data Layer (ICDL), and NCES services into a single enterprise framework. Funds will be used to develop/install one JIOC early adopter system at a host Combatant Command (USSOUTHCOM) to mitigate risk and accelerate initial operating capability (IOC) and deployment of Service Oriented Architecture based information sharing capabilities within the JIOCs and the larger Defense Intelligence Enterprise. This is a **new start** and a **MIP project**.~~

~~PE 0305102BQ Defense Geospatial Intelligence Program~~ ~~+9,500~~

~~**Explanation:** Funding is required for the capability to collect, process, disseminate, and exploit 3D data types. This effort will demonstrate wide area, high resolution Laser Identification Detection and Ranging (LIDAR) collection and generate precision foundation data for CENTCOM AOR and provide PED dollars for a basic collection and processing capability. This is a **MIP project**.~~

HAC Denied

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV – FY 2008 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2008 REPROGRAMMING DECREASES:</u>	<u>-323,446</u>	<u>-281,496</u>
<u>ARMY DECREASES:</u>	<u>-31,545</u>	
<u>Other Procurement, Army, 08/10</u>	<u>-30,000</u>	
<u>Budget Activity 2: Communication and Electronic Equipment</u>		
Night Vision Devices	758,261	758,261
		-30,000
		728,261

Explanation: Funds are available due to a lag in execution because the vendor's monthly production capacity for Night Vision devices is less than previously projected.

<u>Research, Development, Test, and Evaluation, Army, 08/09</u>	<u>-1,545</u>	
<u>Budget Activity 7: Operational System Development</u>		
<u>PE 203740A Maneuver Control Systems</u>		
	45,561	45,158
		-1,545
		43,613

Explanation: Funding is available because it cannot be used for its original, congressionally intended purpose. Per congressional direction, it is being transferred to support the demonstration of the Integrated Vehicle Health Maintenance System on the LUH. Source of funding came as a congressional add and action has been directed by congressional committees through meetings, email, and oral communications. This is a **congressional special interest item**.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>NAVY DECREASES:</u>							<u>-32,802</u>	<u>-10,802</u>		
<u>Aircraft Procurement, Navy, 08/10</u>							<u>-993</u>			
<u>Budget Activity 5: Modification of Aircraft</u>										
C-130 Series		11,413		11,413		-993		10,420		
<u>Explanation:</u> Funding is available because congressional add was insufficient to execute the stated purpose. Congress appropriated \$1.0 million in the Aircraft Procurement, Navy appropriation for a C-130 Aircraft Health Monitoring System (AHMS) development in FY 2008. This funding is insufficient to execute an upgrade to the legacy analog C-130 AHMS. The C-40A Program can utilize this funding for performance enhancements on their current AHMS. This reprogramming action realigns funds for this congressional add to the C-40 modification line item for execution. This item is a congressional special interest item .										
<u>Shipbuilding and Conversion, Navy, 08/12</u>							<u>-9,809</u>			
<u>Budget Activity 2: Other Warships</u>										
Virginia Class Submarine		1	1,783,615	1	1,783,615	-9,619		1	1,773,996	
<u>Explanation:</u> Funds are available based on current shipbuilder performance and projected early delivery of SSN 783.										
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>										
Service Craft			32,672		32,672	-190		32,482		
<u>Explanation:</u> Funds are available based on a review of the execution status of the program.										
<u>Research, Development, Test, and Evaluation, Navy 08/09</u>							<u>-22,000</u>			
<u>Budget Activity 7: Operational Systems Development</u>										
<u>PE 0206624M Marine Corps Combat Services Support</u>										
			11,399		221,399	-22,000		199,399		
<u>Explanation:</u> Funds previously transferred from the Mine Resistant Ambushed Protected (MRAP) fund are no longer required to meet the departmental ballistic and integration testing for MATV prototypes. There are sufficient funds available to maintain the program schedule for ballistic testing and integration of equipment upgrades for MRAP vehicles already fielded.										

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

OUSD(C) Adj

AIR FORCE DECREASES: **-235,199** **-215,249**

Aircraft Procurement, Air Force, 08/10 **-45,051** **-25,251**

Budget Activity 1: Combat Aircraft

Predator UAV 277,999 299,220 **-6,250** 282,970

Explanation: Funds are available for a higher prioritize requirement as a result of efficiencies achieved in the procurement of SIGINT sensor. This is a **MIP project**.

Budget Activity 5: Modification of Inservice Aircraft

B-2A 212,142 69,342 **-201** 69,141

Explanation: Funding is available due to cost savings and source selection delays for the follow-on trainer contract. There is no impact to the B-2 program.

Predator Mods 74,692 52,387 **-2,000** 50,387

Explanation: Funding is available because retrofit funding is early to need. Excess funds are available for other priority needs. This is a **MIP project**.

Budget Activity 7: Aircraft Support Equipment and Facilities

Other Production Charges **-35,600** **-16,850**

Explanation: Funds are available from a classified program; details will be provided under separate cover.

SASC Denied \$15.0 million and OUSD(C) Adj.

DARP 27,811 27,692 **-1,000** 26,692

Explanation: Funds are available based on execution status of a classified program; details will be provided under separate cover. This is a **MIP project**.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Missile Procurement, Air Force, 08/10							<u>-1,000</u>		
Budget Activity 5: Other Support									
Special Update Programs							-1,000		
Explanation: Funds are available from a classified program; details will be provided under separate cover.									
Research, Development, Test, and Evaluation, Air Force, 08/09							<u>-189,148</u>		<u>-187,948</u>
Budget Activity 5: System Development and Demonstration									
PE 0605011F RDT&E for Aging Aircraft									
		20,621		20,621		-1,200		19,421	
Explanation: Funds are available due to the cancellation of the Enhanced Smart Triple Ejector Rack (ESTER) development. This is a congressional special interest item .									
<u>HAC Denied</u>									
Budget Activity 7: Operational Systems Development									
PE 0304260F Airborne SIGINT Enterprise									
		136,027		147,546		-3,000		144,546	
Explanation: Development efforts associated with the procurement of Signal Intelligence (SIGINT) sensors was fully satisfied. This is a MIP project .									
PE 0305114F Air Traffic Control, Approach, & Landing System (ATCALs)									
		8,339		8,339		-1,798		6,541	
Explanation: Funds are available due to changes in the acquisition strategy to procure a deployable instrument landing system capability. The changes delayed the schedule and made these funds early to need. This source does not reduce any congressional special interest item. No impact to the program.									

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0305159F Defense Reconnaissance Support Activities (SPACE) **-170,150**

Explanation: Funds are available from a classified program; details will be provided under separate cover. This is a **MIP project**.

PE 0401221F KC-135 Tanker Replacement	41,728	41,728	-13,000	28,728
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Explanation: Funds are available because of the Secretary’s decision on the tanker replacement program. Funds were originally identified for System Development and Demonstration (SDD) contract termination liability prior to the postponement of the KC-X solicitation. The postponement of the solicitation has made these funds excess to the program. There is no impact to the KC-X program.

<u>DEFENSE-WIDE DECREASES:</u>	<u>-23,900</u>	<u>-23,900</u>
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<u>Procurement, Defense-Wide, 08/10</u>	<u>-6,000</u>
<u>Budget Activity 1: Major Equipment</u>	
Major Equipment, NSA	-4,000

Explanation: Funds are available as a result of the efficiencies achieved in the procurement of active airborne SIGINT payloads. This is a **MIP project**.

<u>Budget Activity 2: Special Operations Command</u>				
SOF Small Arms and Weapons	171,810	199,078	-2,000	197,078

Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V – FY 2008 SPECIAL TRANSFER AUTHORITY (Section 9103)

<u>FY 2008 REPROGRAMMING INCREASES:</u>					<u>+72,180</u>		<u>+42,180</u>
<u>ARMY INCREASES:</u>					<u>+72,180</u>		<u>+42,180</u>
<u>Military Personnel, Army 08/08</u>					<u>+30,000</u>		
<u>Budget Activity 5: Permanent Change of Station</u>							
	1,525,953		1,655,953		<u>+30,000</u>		1,685,953

Explanation: After the appropriation expired in October 2008, financial reports revealed that Permanent Change of Station (PCS) costs that provide funding for deployed personnel and their families (such as the mobile training/transition teams and individual augmentees who comprise the headquarters staff of Multinational Forces) in support of the overseas contingency operations have increased substantially above forecasts beginning in September 2008. The Army Audit Agency reviewed FY 2008 PCS activity and concluded that these costs were valid, attributing the increases to higher fuel costs and higher costs to ship household goods. These higher costs were not visible to our Army costing models prior to September 30, 2008.

HAC requires notification of ADA before implementing

<u>Aircraft Procurement, Army, 08/10</u>					<u>+42,180</u>			
<u>Budget Activity 1: Aircraft</u>								
<u>UH-60 Black Hawk (MYP)</u>								
	52	1,238,611	52	1,238,611	0	<u>+4,360</u>	52	1,242,971

Explanation: Funds are required to improve soldier and family quality-of-life by providing additional home-station New Equipment Training (NET) to returning units. Without additional home-station training with updated equipment, soldiers would have to attend a 6-month training course at the aviation training center prior to their next deployment. The loss of 6 months from home station would degrade soldier and family quality-of-life. The current dwell time for active component aviation units is 12 to 14 months.

Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL

Unclassified

Subject: Omnibus 2009	DoD Serial Number: FY 09-26 PA
Appropriation Title: Various Appropriations	
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
CH-47F Helicopter	6	156,841	6	156,841	0	+14,900	6	171,741

Explanation: Funds are required to improve soldier and family quality-of-life by providing additional home-station New Equipment Training (NET) to returning units. Without additional home-station training with updated equipment, soldiers would have to attend a 6-month training course at the aviation training center prior to their next deployment. The loss of 6 months from home station would degrade soldier and family quality-of-life. The current dwell time for active component aviation units is 12 to 14 months.

Budget Activity 2: Modification of Aircraft

Airborne Avionics	177,732	177,732	+6,900	184,632
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Explanation: Funds are required to equip units in accordance with Operation Enduring Freedom (OEF) Afghanistan Overseas Contingency Operations (OCO) requirements. Those units that have not previously deployed to the OEF theater require beyond-line-of-sight tactical satellite communication capabilities. These funds will procure 129 A and B modification installation kits for the UH-60 (50 A kits and 67 B Kits) and the CH-47 (12 A kits and 12 B kits), and 15 radio communication (ARC-231) B installation kits for the AH-64.

UH-60 MODS	65,893	67,438	+11,020	78,458
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Explanation: Funds are required to equip units in accordance with OEF-Afghanistan OCO requirements. Medical evacuation units require a forward-looking infrared capability (27 A kits/10 B Kits), as well as 50 Ballistic Armor Protection Systems (BAPS) for their aircraft.

CH-47 Cargo Helicopter Mods	1,157,795	1,157,795	+4,660	1,162,455
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Explanation: Funds are required to equip units in accordance with OEF-Afghanistan OCO requirements with improved lightweight Ballistic Armor Protection Systems (quantity 30). This equipment will eliminate the need for further modifications when switching from an internal cargo mission to a troop movement mission.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

Budget Activity 4: Support Equipment and Facilities

Common Ground Equipment

85,041	85,041	+340	85,381
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Explanation: Funds are required to acquire 14 additional Digital Pilot Static Testers and 4 Exhaust Gas Testers for aviation ground support equipment. This equipment is required to sustain the increased theater aviation footprint in Afghanistan.

PART V – FY 2008 SPECIAL TRANSFER AUTHORITY (Section 9103)

<u>FY 2008 REPROGRAMMING DECREASE:</u>	<u>-72,180</u>	<u>-42,180</u>
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<u>ARMY DECREASE:</u>	<u>-72,180</u>	<u>-42,180</u>
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<u>Other Procurement, Army, 08/10</u>	<u>-72,180</u>	<u>-42,180</u>
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Budget Activity 2: Communication and Electronics Equipment

Force XXI Battle Command, Brigade and Below (FBCB2)

606,291	606,291	-72,180	534,111
		-42,180	564,111

Explanation: The FY 2008 Overseas Contingency Operations supplemental funding for procurement of FBCB2 equipment is available due to testing problems and a delay in procurement of the KGV-72 encryption device. Procurement of the encryption device is scheduled for first quarter of FY 2010. Therefore, these funds are available for higher-priority requirements.

OUS(D) Adj.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VI – FY 2008 SPECIAL TRANSFER AUTHORITY (Section 603)

<u>FY 2008 REPROGRAMMING INCREASE:</u>	<u>+27,000</u>
<u>AIR FORCE INCREASE:</u>	<u>+27,000</u>
<u>Aircraft Procurement, Air Force, 08/10</u>	<u>+27,000</u>
<u>Budget Activity 6: Aircraft Spares and Repair Parts</u>	
Spares and Repair Parts	289,655 290,655 +27,000 317,655

Explanation: The FY 2007 Overseas Contingency Operations funds are required to support greater sparing requirements for the stand up of an additional CV-22 unit. The beddown preparations are under way for the second operational CV-22 unit located at Cannon Air Force Base in New Mexico, which will receive its first aircraft in FY 2010. Adjustments to spares requirements have been developed based on lessons learned from MV-22 and CV-22 base and operational experience in the war.

PART VI – FY 2008 SPECIAL TRANSFER AUTHORITY (Section 603)

<u>FY 2008 REPROGRAMMING DECREASE:</u>	<u>-27,000</u>
<u>AIR FORCE DECREASE:</u>	<u>-27,000</u>
<u>Aircraft Procurement, Air Force, 08/10</u>	<u>-27,000</u>
<u>Budget Activity 4: Other Aircraft</u>	
V-22 Osprey	797,129 797,129 -27,000 770,129

Explanation: The FY 2007 Overseas Contingency Operations funds are available due to contracting savings from favorable negotiations of the V-22 Multiyear contract FY 2008 option.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VII – FY 2007 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2007 REPROGRAMMING INCREASES: **+192,319** **+186,819**

ARMY INCREASE: **+16,300**

Procurement of Ammunition, Army, 07/09 **+16,300**

Budget Activity 1: Ammunition
 Projectile 155mm Extended Range, XM982

	49,863	49,863	+16,300	66,163
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Explanation: Funds are required to procure 155mm Extended Range XM982 (Excalibur) ammunition, which is needed to meet current operational requirements. The Excalibur production program has a critical requirement for additional funding to address a reliability issue related to the inertial measurement unit (IMU). This funding will resource the replacement of IMUs in XM982 rounds produced in 2007 and 2008 with a more reliable IMU, increasing overall system reliability and enabling the resumption of delivery of Excalibur projectiles to OEF and OIF. This action uses FY 2007 supplemental funding.

NAVY INCREASE: **+128,597**

Shipbuilding and Conversion, Navy, 07/11 **+128,597**

Budget Activity 2: Other Warships
 DDG-51 Adv Proc (CY)

	-	-	+128,597	128,597
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Explanation: Funding is required to procure long leadtime material and engineering services for the AEGIS Combat System, as well as critical class standard equipment, to support construction of DDG 113.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i	
<u>AIR FORCE INCREASE:</u>						<u>+44,800</u>	<u>+39,300</u>		
<u>Aircraft Procurement, Air Force, 07/09</u>						<u>+44,800</u>	<u>+39,300</u>		
<u>Budget Activity 5: Modification of Inservice Aircraft</u>									
C-130		435,205		446,205		+11,500		457,705	
						+6,000		452,205	
 <u>Explanation:</u> Funds are required to procure and replace two C-130 variant center wing boxes (CWBs) and provide required program management support. The service life of C-130 aircraft center wing sections are expiring between 2005-2020. This additional funding will reduce the amount of CWBs required to be procured in future years.									
<u>OUSD(C) Adj</u>									
Compass Call Mods		70,330		70,330		+33,300		103,630	
 <u>Explanation:</u> Funds are required to provide EC-130H Compass Call aircraft with mission essential equipment for radar jamming, collaborative targeting, and clearance to transit civil airspace. High overseas contingency operations tempo and aircraft utilization rates have accelerated the deterioration of multiple mission and flight system components. Some are no longer repairable due to diminished manufacturing sources. Additionally, EC-130Hs are the only C-130 variants that are non-compliant for current International Civil Aviation Organization (ICAO) Communications, Navigation, and Surveillance systems for Air Traffic Management (CNS/ATM) requirements and require waivers to operate in civil airspace. Specifically, this funding provides for the procurement of two aircraft specialty component kits and initial spares, four Special Emitter Array (SPEAR) pods and CNS/ATM compliance kits for the EC-130H fleet providing Mode-S and Reduced Vertical Separation Minima capabilities. If not funded, the Air Force projects two EC-130Hs will become non-mission capable and potentially grounded due to lack of this mission-essential equipment. Lack of the CNS/ATM upgrades leaves this critical weapon system vulnerable to denied diplomatic clearances and denied access to civil airspace during worldwide deployments.									

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE INCREASE:</u>							<u>+2,622</u>		
<u>Procurement, Defense-Wide, 07/09</u>							<u>+2,622</u>		
<u>Budget Activity 2: Special Operations Command</u>									
SOF Communications Equipment and Electronic Systems									
		146,446		150,824		+1,732		152,556	
<u>Explanation:</u> Funding is required to procure joint base stations, SOF deployable nodes, tactical local area networks, and night vision devices for Marine Special Operations Command (MARSOC) personnel.									
Small Arms and Weapons		192,470		191,720		+144		191,864	
<u>Explanation:</u> Funding is required to procure additional handheld imagers for MARSOC personnel.									
SOF Ordnance Replenishment		46,531		92,546		+516		93,062	
<u>Explanation:</u> Funding is required to procure additional 25 MM ammunition shortfall.									
SOF Tactical Vehicles		13,143		289,843		+230		290,073	
<u>Explanation:</u> Funding is required to replace an all-terrain vehicle that has been in operation since 2005.									

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART VII – FY 2007 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2007 REPROGRAMMING DECREASES: **-192,319** **-186,819**

ARMY DECREASE: **-16,300**

Procurement of Ammunition, Army, 07/09 **-16,300**

Budget Activity 2: Ammunition

Signals, All Types	108,928	108,928	-16,300	68,928
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Explanation: Funds in the signals line are available due to reductions in the use of aircraft flares in current operations because of upgrades to Common Missile Warning System software. Additionally, the Army has terminated procurement of the XM216 Aircraft Countermeasure Flare and is developing a solution to reduce the current three-flare strategy to a single or two-flare mix. Funds are from the FY 2007 supplemental.

NAVY DECREASE: **-128,597**

Shipbuilding and Conversion, Navy, 07/11 **-128,597**

Budget Activity 2: Other Warships

DDG-51	354,347	354,347	-128,597	225,750
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Explanation: Funds are available due to the decision to restart the DDG-51 production line. These FY 2007 funds were originally appropriated for DDG-51 Program Completion and Production Shutdown.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASES:</u>							<u>-44,800</u>	<u>-39,300</u>		
<u>Aircraft Procurement, Air Force, 07/09</u>							<u>-31,600</u>			
<u>Budget Activity 2: Airlift Aircraft</u>										
C-17A (MYP)		4,349,595		4,332,795		-28,120		4,304,675		
<u>Explanation:</u> Funds are available from the following C-17 efforts: <ul style="list-style-type: none"> • \$24.419 million due to the delay of contract awards for initial spares and block spares. • \$3.701 million due to contract savings from the procurement of maintenance trainers. Funds from a congressional add for procuring six C-17 Maintenance Training Devices for the Pacific Air Forces (PACAF) at Hickam AFB, HI and Elmendorf AFB, AK is available due to the negotiated value of the contract being less than anticipated. Congressional intent was met. This is a congressional special interest item .										
<u>Budget Activity 5: Modification of Inservice Aircraft</u>										
B-2A		190,514		62,714		-1,700		61,014		
<u>Explanation:</u> Funding is available due to cost savings and source selection delay for the follow-on trainer contract. There is no impact to the B-2 program.										
T-38		143,123		143,123		-1,780		141,343		
<u>Explanation:</u> Funds are available due to program delays. Funds were appropriated to procure and install T-38 Escape System Upgrade Program (ESUP) modification kits. Due to program delays, funds will expire before kit installations can be executed. There is no impact or need for payback.										
<u>Missile Procurement, Air Force, 07/09</u>							<u>-7,700</u>			
<u>Budget Activity 5: Other Support</u>										
Titan Space Boosters (Space)		31,126		25,947		-7,700		18,247		
<u>Explanation:</u> Funds are available because they are no longer needed. Funds were appropriated for launch and contractor facility shut-down, environmental remediation, and contract close-out. Because these activities are nearly complete, excess funds have been de-obligated.										

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Other Procurement, Air Force, 07/09</u>							<u>-5,500</u>	
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>								
Base Procured Equipment	32,260		32,260		-5,500		26,760	

Explanation: The funds identified were an FY 2007 congressional add for the procurement of a telescope for the Air Force Academy. These funds are not executable due to unsuccessful solicitations for this procurement item. Two requests for proposals were issued; bids received during both processes were either above the appropriated amount or those that were within the amount were provided by small businesses that were not certified by the Small Business Administration. This is a **congressional special interest item.**

HAC Denied

<u>DEFENSE-WIDE DECREASE:</u>							<u>-2,622</u>	
<u>Procurement, Defense-Wide, 07/09</u>							<u>-2,622</u>	
<u>Budget Activity 2: Special Operations Command</u>								
SOF Combatant Craft Systems	27,653		34,218		-1,876		32,342	

Explanation: Funding is available based on a change in CONOPS for the Rigid Hull Inflatable Boat requirement for MARSOC personnel. Funds can be reprogrammed with no risk to the program.

MC-130H, Combat Talon II	121,510		107,807		-700		107,107	
Spares and Repairs	5,281		3,481		-46		3,435	

Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VIII – FY 2007 SPECIAL TRANSFER AUTHORITY (Section 9003)

FY 2007 REPROGRAMMING INCREASE: **+23,700**

Procurement of Ammunition, Army, 07/09 **+23,700**

Budget Activity 2: Ammunition

CTG, 30mm, All Types	59,353	59,353	+23,700	83,053
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Explanation: Funds are required to procure the M789, 30mm High Explosive, and Dual Purpose (HEDP) ammunition used in the Apache aircraft. This round is being used extensively in OEF and OIF to support air-to-ground operations, providing day and night anti-vehicle and anti-personnel capability. All rounds are currently being sent directly to theater and funding is needed to preclude any break in production that could adversely impact current operations.

PART VIII – FY 2007 SPECIAL TRANSFER AUTHORITY (Section 9003)

FY 2007 REPROGRAMMING DECREASE: **-23,700**

Procurement of Ammunition, Army, 07/09 **-23,700**

Budget Activity 2: Ammunition

Signals, All Types	108,928	92,628	-23,700	68,928
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Explanation: Funds in the signals line are available due to reductions in the use of aircraft flares in current operations because of upgrades to Common Missile Warning System software. Additionally, the Army has terminated procurement of the XM216 Aircraft Countermeasure Flare and is developing a solution to reduce the current three-flare strategy to a single or two-flare mix.

**Implementation as of Wednesday, October 14, 2009
REPROGRAMMING ACTION – PRIOR APPROVAL**

Unclassified

Subject: Omnibus 2009							DoD Serial Number: FY 09-26 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IX FY 2003 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2003 REPROGRAMMING INCREASE: **+14,562**

NAVY INCREASE: **+14,562**

Shipbuilding and Conversion, Navy, 03/11 **+14,562**

Budget Activity 3: Amphibious Ships

LPD-17	1	1,033,056	1	1,060,032	+14,562	1	1,074,594
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Explanation: Funding is required for increased rework costs on the USS NEW YORK (LPD 21).

PART IX FY 2003 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2003 REPROGRAMMING DECREASE: **-14,562**

NAVY DECREASES: **-14,562**

Shipbuilding and Conversion, Navy, 03/11 **-14,562**

Budget Activity 2: Other Warships

Virginia Class Submarine	1	2,165,180	1	2,131,351	-3,850	1	2,127,501
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SSGN Conversion	2	584,144	2	594,407	-61	2	594,346
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DDG-51	2	2,422,267	2	2,388,861	-9,399	2	2,379,462
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Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

LCAC SLEP	4	89,120	4	88,064	-436	4	87,628
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Outfitting		286,727		283,187	-816		282,371
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Explanation: Funds are available based on a review of the execution status of the above programs.