

Subject: Navy Critical Requirements Appropriation Title: Various Appropriations	DoD Serial Number: FY 09-22 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

These reprogramming actions are submitted for prior approval because these actions use general transfer authority and exceed established reprogramming thresholds. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$24.0 million among various Navy appropriations. This reprogramming action uses \$19.8 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

Part II of this reprogramming realigns \$53.2 million within the Procurement, Marine Corps, 07/09, appropriation.

PART I – FY 2009 GENERAL TRANSFER AUTHORITY

<u>FY 2009 REPROGRAMMING INCREASE:</u>	<u>+24,000</u>
<u>Research, Development, Test, and Evaluation, Navy, 09/10</u>	<u>+24,000</u>
<u>Budget Activity 4: Advanced Component Development</u>	
PE 0603512N Carrier Systems Development	
144,369	144,369 +24,000 168,369

Explanation: Additional funds are required to support the system development and demonstration of the Electro Magnetic Aircraft Launch System. Additional scope of work has resulted from complex ship integration, a re-planned test and evaluation program to reduce risks for CVN 78, incorporation of the production assessment review findings, and the escalated costs of steel, copper and other materials.

Approved (Signature and Date)

Robert F. Hale 6/5/09

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FY 2009 REPROGRAMMING DECREASES: **-24,000**

Weapons Procurement, Navy, 09/11 **-5,778**

Budget Activity 2: Other Missiles

AMRAAM	147	92,955	147	92,955	-3,000	147	89,955
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Explanation: The AMRAAM program anticipates a \$3.0 million funding asset in the FY 2009 Weapons Procurement, Navy appropriation as a result of additional Foreign Military Sales of AIM 120 missiles.

Budget Activity 4: Other Weapons

LCS Module Weapons	2,778	2,778	-2,778	-
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Explanation: Funds are available for other higher priority departmental needs because the Non-Line of Sight missiles planned for procurement will be used in missile developmental testing. The Department will fund these missiles using the Research, Development, Test, and Evaluation, Navy appropriation. This action will zero the LCS Module Weapons line item.

Other Procurement, Navy, 09/11 **-10,631**

Budget Activity 1: Ships Support Equipment

LCS Modules	73,684	73,684	-10,631	63,053
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Explanation: Funds are available based on current program execution plan.

Aircraft Procurement, Navy, 09/11 **-3,391**

Budget Activity 1: Combat Aircraft

AV-8B (V/STOL) Harrier (MYP)	3,391	3,391	-3,391	-
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Explanation: Cost of production line shutdown has decreased due to the establishment of an engine availability type contract between the United Kingdom Ministry of Defense and Rolls-Royce. This contract, known as Mission Ready Management Solutions, utilizes a portion of the jointly-owned F402 production tooling that otherwise would have required decommissioning, preservation and proper storage. This action will zero the AV-8B (V/STOL) Harrier (MYP) line item.

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Research, Development, Test, and Evaluation, Navy, 09/10						-4,200			
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0303109N Satellite Communications (SPACE)									
		632,452		632,452		-4,200		628,252	

Explanation: Due to the recent delays in the Air Force’s Transformation Satellite (TSAT) program, the funding planned for participation in joint TSAT system and terminal development activities and to continue system level engineering related to Navy TSAT efforts can be reprogrammed without significant impact.

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PART II – FY 2007 REALIGNMENT

Procurement, Marine Corps, 07/09

Budget Activity 4: Communications and Electronic Equipment

Unit Operations Center

	325,547	327,932	+53,200	381,132
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Explanation: The Combat Operations Center (COC) provides transportable facilities for hosting, transport, and display of current and planned battlefield C2 applications spanning all Marine Corps command echelons. Funds are needed to procure Urgent Universal Needs Statement requirements for mission task force Marine Expeditionary Brigade operations in Afghanistan. Specifically, funds will facilitate procurement of COC baseline capability sets including 24 COCs and 14 Generator Environmental Control Unit Tent Trailers (GETT).

Budget Activity 6: Engineer and Other Equipment

Training Devices

	337,034	337,034	-53,200	283,834
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Explanation: The FY 2007 Procurement, Marine Corps funding was originally intended to modernize major Marine Corps base and station live training ranges, enabling them to conduct pre-deployment training by providing enhanced after action review, realistic representation of opposing forces, and enhanced range and exercise control capabilities. The schedule and funding will be adjusted to reflect revised acquisition timelines.

Requirement included in Public Law 111-32, the Supplemental Appropriations Act, 2009