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| <b>Subject:</b> Defense-Wide Operational Requirements<br><b>Appropriation Title:</b> Operation and Maintenance, Defense-Wide, 08/08; and Research, Development, Test, and Evaluation, Defense-Wide, 08/09 | <b>DoD Serial Number:</b><br>FY 08-23 PA |
|   | <b>Includes Transfer?</b><br>Yes         |

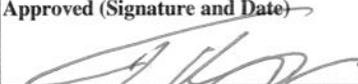
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
|                          | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| Line Item                |  |        |  |        |                      |        |                 |        |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008. This action transfers \$32.129 million from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09 appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation and uses \$32.129 million of general transfer authority. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

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| <b><u>FY 2008 REPROGRAMMING INCREASES:</u></b>               | <b><u>+32,129</u></b> |
| <b><u>Operation and Maintenance, Defense-Wide, 08/08</u></b> | <b><u>+32,129</u></b> |
| <u>Washington Headquarters Services (WHS)</u>                |                       |
| 429,122  | 436,516               |
|  | <b>+32,129</b>        |
|  | 468,645               |

Explanation: Funds are required to provide continued administrative and operational support to the Office of the Secretary of Defense (OSD) and DoD agencies. Specifically, funds are for telecommunications and network connectivity costs for OSD and WHS, securing OSD information technology (IT) infrastructure to prevent IT security breaches, and creation of a Freedom of Information Act Office Policy Office. Also, these funds will enable rightsizing the WHS workforce, and ramp-up for the Administration transition.

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| <b><u>FY 2008 REPROGRAMMING DECREASES:</u></b>                                 | <b><u>-32,129</u></b> |
| <b><u>Research, Development, Test, and Evaluation, Defense-Wide, 08/09</u></b> | <b><u>-32,129</u></b> |
| <u>Budget Activity 2: Applied Research</u>                                     |                       |
| <u>PE 0602303E Information and Communication Technology</u>                    |                       |
| 231,859  | 224,077               |
|  | <b>-2,129</b>         |
| <u>PE 0602702E Tactical Technology</u>   |                       |
| 338,117  | 326,769               |
|  | <b>-30,000</b>        |

Approved (Signature and Date) →  JUN 9 2008

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|   | <b>Includes Transfer?</b><br>Yes         |

|                                 |   |               |   |               |                             |               |                        |               |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| <b>Component Serial Number:</b> | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |               |                        |               |
|                                 | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |               | <b>Revised Program</b> |               |
| <b>Line Item</b>                | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| a                               | b   | c             | d   | e             | f                           | g             | h                      | i             |

**Explanation:** Funds are available from the following programs because of:

- Early completion of Spread Spectrum Networking and Wide Area Network Monitoring programs, and the rephrasing of Information Assurance and Language Translation Initiatives (PE 0602303E Information and Communication Technology).
- Early completion of Maritime Efforts, resulted in a delay of a new start project in the Advanced Land Systems program, the rephrasing of several Laser programs, the delay of a new start in the Aeronautics Technology project, the delay of the new start of the Very High Speed Torpedo Defense, and the cancellation of Visualizing the Info Ops Common Picture (VIOCOP) (PE 0602702E Tactical Technology).