

Subject: Ship Cost Adjustments Appropriation Title: Various Appropriations	DoD Serial Number: FY 08-50 IR
	Includes Transfer? Yes

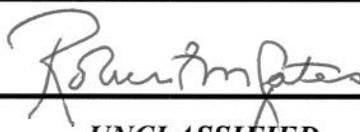
Component Serial Number: FY 08-15 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$35.3 million from Shipbuilding and Conversion, Navy, 97/08 to the Shipbuilding and Conversion, Navy, 04/08, 05/09, 06/10, and 08/12 appropriations to liquidate necessary ship cost changes resulting from rate adjustments. This action uses special transfer authority pursuant to Section 8096 of Public Law 109-289, the Department of Defense Appropriations Act, 2007. This action is determined to be necessary in the national interest. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

<u>REPROGRAMMING INCREASES:</u>	<u>+35,332</u>
<u>Shipbuilding and Conversion, Navy, 04/08</u>	<u>+14,400</u>
<u>Budget Activity 3: Amphibious Ships</u>	
LPD-17	1 1,182,669 1 1,182,669 +14,400 1 1,197,069
<u>Shipbuilding and Conversion, Navy, 05/09</u>	<u>+6,200</u>
<u>Budget Activity 3: Amphibious Ships</u>	
LPD-17	1 961,707 1 961,707 +6,200 1 967,907
<u>Shipbuilding and Conversion, Navy, 06/10</u>	<u>+6,332</u>
<u>Budget Activity 3: Amphibious Ships</u>	
LPD 17	1 1,513,175 1 1,513,175 +6,332 1 1,519,507
<u>Shipbuilding and Conversion, Navy, 08/12</u>	<u>+8,400</u>
<u>Budget Activity 3: Amphibious Ships</u>	
LPD 17	1 1,382,176 1 1,382,176 +8,400 1 1,390,576

Explanation: Funds are required to liquidate necessary ship cost changes resulting from rate increases.

Approved (Signature and Date)



SEP 30 2008

Subject: Ship Cost Adjustments						DoD Serial Number: FY 08-50 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number: FY 08-15 IR		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
REPROGRAMMING DECREASES:							<u>-35,332</u>		
Shipbuilding and Conversion, Navy, 97/08							<u>-35,332</u>		
<u>Budget Activity 2: Other Warships</u>									
CVN Refueling Overhauls Adv Proc (CY)									
		234,782		226,113		-111		226,002	
DDG-51		4	3,340,982	4	3,262,750	-30,625		4	3,232,125
DDG-51 Adv Proc (CY)		232,751		228,065		-632		227,433	
SSN-21		644,080		631,099		-2,998		628,101	
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Post Delivery		127,356		120,152		-348		119,804	
Outfitting		43,923		74,290		-618		73,672	
<p><u>Explanation:</u> A detailed analysis of contracts funded in FY 1997 resulted in identifying funding that remained unobligated because they were excess to the above programs. The identified sources are available for transfer and none are Congressional interest items. The FY 1997 funds will expire at the end of the fiscal year.</p>									