

Subject: Foreign Currency Fluctuations, Defense (FCF,D)		DoD Serial Number: FY 08-33 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by Public Law 95-457, 92 Stat. 1236, and section 2779 of Title 10 of the United States Code, this reprogramming action transfers funds in two parts.

Part I transfers \$652.590 million of fiscal year (FY) 2006 unobligated balances from various Components' Operation and Maintenance and Military Personnel appropriations to the Foreign Currency Fluctuations, Defense (FCF,D) appropriation. The FY 2006 unobligated balances include Hurricane Katrina supplemental funding.

Part II transfers \$573.722 million from the FCF,D appropriation to various Components' Operation and Maintenance and Military Personnel appropriations to offset realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

PART I

<u>REPROGRAMMING INCREASE:</u>		<u>+652,590</u>	
<u>Foreign Currency Fluctuations, Defense (FCF,D)</u>			
970,000	22,309	+652,590	674,899
<u>PRIOR YEAR REPROGRAMMING DECREASES:</u>		<u>-652,590</u>	
<u>Military Personnel, Army, 06/06</u>		<u>-200,000</u>	
39,237,570	40,773,310	-200,000	40,553,310
<u>Reserve Personnel, Army, 06/06</u>		<u>-16,850</u>	
3,433,772	3,330,339	-16,850	3,313,489
<u>Military Personnel, Air Force, 06/06</u>		<u>-100,000</u>	
24,742,443	25,121,251	-100,000	25,021,251
<u>Reserve Personnel, Air Force, 06/06</u>		<u>-11,500</u>	
1,287,728	1,250,226	-11,500	1,238,726

Approved (Signature and Date)



JUN 9 2008

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<u>Operation and Maintenance, Army Reserve, 06/06</u>							<u>-9,884</u>		
		2,111,107		2,133,557			-9,884	2,123,673	
<u>Operation and Maintenance, Navy, 06/06</u>							<u>-132,600</u>		
		34,453,000		35,598,394			-132,600	35,465,794	
<u>Operation and Maintenance, Navy Reserve, 06/06</u>							<u>-6,300</u>		
		1,722,420		1,536,002			-6,300	1,529,702	
<u>Operation and Maintenance, Air Force, 06/06</u>							<u>-20,000</u>		
		38,188,260		39,197,617			-20,000	39,177,617	
<u>Operation and Maintenance, Air Force Reserve, 06/06</u>							<u>-12,000</u>		
		2,494,117		2,572,414			-12,000	2,560,414	
<u>Operation and Maintenance, Air National Guard, 06/06</u>							<u>-10,000</u>		
		4,721,917		4,899,373			-10,000	4,889,373	
<u>Operation and Maintenance, Defense-Wide, 06/06</u>							<u>-69,727</u>		
		21,937,805		21,966,915			-69,727	21,897,188	
American Forces Information Service							-70		
Counterintelligence Field Activity							-3,324		
Defense Acquisition University							-195		
Defense Contract Audit Agency							-4,300		
Defense Contract Management Agency							-4,400		
Defense Intelligence Agency							-4,000		
Defense Logistics Agency							-7,307		
Department of Defense Education Activity							-12,600		
Defense Security Cooperation Agency							-1,045		
National Defense University							-580		
National Security Agency							-2,000		
Office of Economic Adjustment							-650		
Office of the Secretary of Defense							-3,195		

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Special Operations Command						-13,500		
The Joint Staff						-9,561		
Washington Headquarters Services						-3,000		
Defense Health Program, 06/06						-61,586		
	20,581,879		21,542,105			-61,586		21,480,519
Office of the Inspector General, 06/06						-2,143		
	206,863		205,506			-2,143		203,363

Explanation: This reprogramming action transfers expired unobligated balances from the various FY 2006 Operation and Maintenance and Military Personnel appropriations to the FCF,D appropriation.

PART II

REPROGRAMMING INCREASES:						+573,722		
Military Personnel, Army, 08/08						+129,578		
<u>Budget Activity 1: Pay and Allowances of Officers</u>								
	8,813,896		8,865,312			+39,299		8,904,611
(Foreign Currency Fluctuations)			(33,660)			(+39,299)		(72,959)
<i>(Cost of Living Allowance)</i>			(21,676)			(+16,074)		(37,750)
<i>(Overseas Basic Allowance for Housing)</i>			(11,984)			(+23,225)		(35,209)
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
	19,736,274		19,888,891			+90,279		19,979,170
(Foreign Currency Fluctuations)			(81,313)			(+90,279)		(171,592)
<i>(Cost of Living Allowance)</i>			(61,907)			(+23,423)		(85,330)
<i>(Overseas Basic Allowance for Housing)</i>			(19,406)			(+66,856)		(86,262)

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Military Personnel, Navy, 08/08 **+54,766**

<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		6,179,590		6,189,675		<u>+14,374</u>		6,204,049
(Foreign Currency Fluctuations)				(10,085)		<u>(+14,374)</u>		(24,459)
<i>(Cost of Living Allowance)</i>				(4,967)		<u>(+10,647)</u>		(15,614)
<i>(Overseas Basic Allowance for Housing)</i>				(5,118)		<u>(+3,727)</u>		(8,845)

<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
		15,323,910		15,349,583		<u>+40,392</u>		15,389,975
(Foreign Currency Fluctuations)				(25,673)		<u>(+40,392)</u>		(66,065)
<i>(Cost of Living Allowance)</i>				(13,905)		<u>(+31,720)</u>		(45,625)
<i>(Overseas Basic Allowance for Housing)</i>				(11,768)		<u>(+8,672)</u>		(20,440)

Military Personnel, Marine Corps, 08/08 **+25,057**

<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		2,098,224		2,098,224		<u>+8,048</u>		2,106,272
(Foreign Currency Fluctuations)				-		<u>(+8,048)</u>		(8,048)
<i>(Cost of Living Allowance)</i>				-		<u>(+6,599)</u>		(6,599)
<i>(Overseas Basic Allowance for Housing)</i>				-		<u>(+1,449)</u>		(1,449)

<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
		7,173,443		7,173,443		<u>+17,009</u>		7,190,452
(Foreign Currency Fluctuations)				-		<u>(+17,009)</u>		(17,009)
<i>(Cost of Living Allowance)</i>				-		<u>(+14,033)</u>		(14,033)
<i>(Overseas Basic Allowance for Housing)</i>				-		<u>(+2,976)</u>		(2,976)

Military Personnel, Air Force, 08/08 **+125,355**

<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		7,839,112		7,822,447		<u>+27,821</u>		7,850,268
(Foreign Currency Fluctuations)				(26,930)		<u>(+27,821)</u>		(54,751)
<i>(Cost of Living Allowance)</i>				(16,413)		<u>(+21,673)</u>		(38,086)
<i>(Overseas Basic Allowance for Housing)</i>				(10,517)		<u>(+6,148)</u>		(16,665)

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<u>Budget Activity 2: Pay and Allowances of Enlisted</u>									
		14,021,445		14,054,311		+97,534		14,151,845	
(Foreign Currency Fluctuations)				(89,711)		(+97,534)		(187,245)	
<i>(Cost of Living Allowance)</i>				(53,572)		(+49,213)		(102,785)	
<i>(Overseas Basic Allowance for Housing)</i>				(36,139)		(+48,321)		(84,460)	
<u>Operation and Maintenance, Army, 08/08</u>						<u>+137,717</u>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		9,520,124		11,259,774		+137,717		11,397,491	
(Foreign Currency Fluctuations)		-		(407,538)		(+137,717)		(545,255)	
<u>Operation and Maintenance, Navy, 08/08</u>						<u>+16,749</u>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		4,241,864		4,638,421		+16,749		4,655,170	
(Foreign Currency Fluctuations)		-		(39,982)		(+16,749)		(56,731)	
<u>Operation and Maintenance, Marine Corps, 08/08</u>						<u>+5,329</u>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		720,402		857,106		+5,329		862,435	
(Foreign Currency Fluctuations)		-		-		(+5,329)		(5,329)	
<u>Operation and Maintenance, Air Force, 08/08</u>						<u>+44,772</u>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		6,634,619		7,136,898		+44,772		7,181,670	
(Foreign Currency Fluctuations)		-		(107,410)		(+44,772)		(152,182)	
<u>Operation and Maintenance, Defense-Wide, 08/08</u>						<u>+10,209</u>			
		24,756,658		25,722,367		+10,209		25,732,576	
<u>Department of Defense Education Activity</u>									
		2,008,073		2,188,359		+9,254		2,197,613	
(Foreign Currency Fluctuations)				(24,766)		(+9,254)		(34,020)	

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<u>Defense Security Cooperation Agency</u>								
		167,664		168,086		+326		168,412
(Foreign Currency Fluctuations)				(596)		(+326)		(922)
<u>National Security Agency</u>								
Classified Programs		-		-		+629		-
(Foreign Currency Fluctuations)				(2,313)		(+629)		(2,942)
						<u>+24,190</u>		
<u>Defense Health Program, 08/08</u>								
<u>Budget Activity 1: Operation and Maintenance</u>								
		-		-		+24,190		-
(Foreign Currency Fluctuations)				(26,103)		(+24,190)		(50,293)
						<u>-573,722</u>		
<u>REPROGRAMMING DECREASE:</u>								
<u>Foreign Currency Fluctuations, Defense (FCF,D)</u>								
		970,000		674,899		-573,722		101,177

Explanation: This reprogramming transfers resources from the FCF,D appropriation to various Components' Centrally Managed Allotment accounts to offset the effects of realized and projected unfavorable variances between approved foreign currency rates and actual rates for FY 2008.