

Subject: <b>USS ALASKA (SSBN 732) Engineered Refueling Overhaul</b>	DoD Serial Number: FY 07-40 PA
	Includes Transfer? Yes

Component Serial Number: FY 07-14 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for FY 2007. This action transfers \$38 million from Operation and Maintenance, Navy, 07/07 to Shipbuilding and Conversion, Navy, 07/11. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has previously been denied by the Congress.

**FY 2007 REPROGRAMMING INCREASE:** **+38,000**

**Shipbuilding and Conversion, Navy, 07/11** **+38,000**

Budget Activity 2: Other Warships

SSBN ERO	1	188,225	1	188,225	1	+38,000	1	226,225
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Explanation: Funds are required to offset increased costs due to changes in shipyard schedules and additional necessary work on the SSBN 732 Engineered Refueling Overhaul.

**FY 2007 REPROGRAMMING DECREASE:** **-38,000**

**Operation and Maintenance, Navy, 07/07** **-38,000**

Budget Activity 1: Operating Forces

	29,592,626	29,788,664	-38,000	29,750,664
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Explanation: This line item funds depot maintenance performed at Navy Shipyards (public) or private shipyards, and non-depot/intermediate ship maintenance performed by Navy personnel and civilians on tenders, repair ships, aircraft carriers, and various shore facilities. Changes in shipyard schedules caused by high priority O&M,N-funded availabilities have impacted SCN-funded refueling overhauls at the same shipyards.

Approved (Signature and Date)



SEP 7 2007