

Subject: Defense Integrated Military Human Resources System (DIMHRS)	DoD Serial Number: FY 07-33 PA
	Includes Transfer? Yes

Appropriation Title: Various Appropriations								
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year 2007. The reprogramming transfers a net total sum of \$101.61 million to fully fund the Defense Integrated Military Human Resources System (DIMHRS). This action reprograms funding in support of higher priority items, based on unforeseen emergent requirements than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements.

FY 2007 REPROGRAMMING INCREASES: **+101,610**

Research, Development, Test and Evaluation, Defense-Wide, 07/08 **+66,810**

Budget Activity 5: System Development & Demonstration
PE 0605020BTA Business Transformation Agency (BTA)
140,245 140,245 **+66,810** 207,055

Research, Development, Test and Evaluation, Army, 07/08 **+34,800**

Budget Activity 5: System Development & Demonstration
PE 0605013A Information Technology Development
62,385 62,385 +34,800 97,185

Explanation: This reprogramming is required to fund critical long leadtime hardware requirements and to prevent serious program delays. Funding is necessary to fully resource the Defense Integrated Military Human Resources System (DIMHRS) program at the Enterprise and Component levels. The DIMHRS program will provide a single human resource pay and personnel system with cross-Service capabilities that will greatly improve the efficiency of the Department. The system is designed to provide relevant and accurate personnel/pay data from initial entry through separation and retirement, to include non-DoD agencies' requests for military personnel data needed to grant benefits. The system also provides data assisting the mobilization and demobilization, deployment and redeployment processes, in particular data to track personnel in theater and on temporary duty -- a primary requirement identified by Combatant Commanders.

Approved (Signature and Date) JUL 10 2007

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FY 2007 REPROGRAMMING DECREASES: **-101,610**

Weapons and Tracked Combat Vehicles, Army, 07/09 **-66,520**

Budget Activity 1: Tracked Combat Vehicles

System Enhancement Program

	871,097	871,097	-33,260	837,837
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Bradley Base Sustainment

	1,609,438	1,609,438	-33,260	1,576,178
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Explanation: Reduction of funding will have a minimal impact on the production line (does not bring program below minimum sustainment rate), representing a small reduction in the overall number of vehicles. The decrement does not reduce the number of Abrams or Bradley's in theater due to cross leveling policies. Army will restore these funds, if necessary, during the FY 2009 program review. This reduction will have little impact on unit price or fielding.

Research, Development, Test and Evaluation, Navy, 07/08 **-19,240**

Budget Activity 5: System Development & Demonstration

PE0604567N Ship Contract Design/Live Fire T&E

	71,357	71,357	-19,240	52,117
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Explanation: Funds are available due to design changes associated with LHA(R) and Maritime Prepositioning Force (MPF) variant, resulting in program under-execution.

Research, Development, Test and Evaluation, Air Force, 07/08 **-15,850**

Budget Activity 5: Engineering and Manufacturing Development

0207450F E-10 Squadrons

	378,224	378,224	-15,850	362,374
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Explanation: Funds are available for higher DoD priorities from the anticipated cancellation of the E-10A program in the FY 2008 President's Budget. These funds will be removed from the airframe budget program activity.