

Subject: Emergency Reprogramming Army National Guard		DoD Serial Number: FY 07-30 PA
Appropriation Title: Operation and Maintenance, Army, 07/07; and Operation and Maintenance, Army National Guard, 07/07		Includes Transfer? Yes

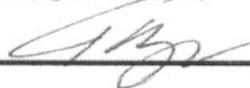
Component Serial Number: FY07-19 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses special transfer authority pursuant to section 1302 of Public Law 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007. This action transfers \$209.0 million from the Operation and Maintenance, Army, 07/07, appropriation to the Operation and Maintenance, Army National Guard, 07/07 appropriation. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has previously been denied by the Congress.

<u>FY 2007 REPROGRAMMING INCREASE:</u>	<u>+209,000</u>
<u>Operation and Maintenance, Army National Guard, 07/07</u>	<u>+209,000</u>
Budget Activity 1: Operating Forces	
4,453,290	5,053,566
	+171,500
	5,225,066

Explanation: As a result of the Army National Guard's successful recruiting and retention efforts, they are above projected end strength and have cash flowed associated pay and operating costs. This reprogramming will be used to support the Military Technician Program (\$134.0 million). Funds will be used to pay the full salary for approximately 1,000 Military Technicians based on changes in the estimate of mobilized Soldiers, will pay entitlements for mobilized military technicians, and will support mobilization augmentees who are hired to fill critical positions left vacant when incumbent military technicians are mobilized. Additionally, funds will support the Secretary of Defense Utilization of the Total Force policy, announced in January 2007 (\$37.5 million). Under this new policy, involuntary mobilizations for Reserve Component (RC) soldiers will be for a maximum of one year and managed on a unit basis. Those units alerted for FY 2008 deployments must report to mobilization stations at a higher level of readiness, which requires additional unprogrammed training days in FY 2007.

Approved (Signature and Date)



JUN 26 2007

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Budget Activity 4: Administrative and Servicewide Activities								
		368,472		561,554		+37,500		599,054

Explanation: Funds the additional requirement in the Tuition Assistance Program (\$29.0 million). Since this program is an extremely successful recruiting and retention incentive tool it has been aggressively advertised. Based on increased visibility, the end result has been a higher usage among demobilizing Soldiers. These funds will support classes that start in August. Also funds specific recruiting and retention efforts (\$8.5 million) in support of RC Utilization to ensure personnel readiness for the units that have been alerted for GWOT missions in late FY 2007 and early FY 2008.

FY 2007 REPROGRAMMING DECREASE: **-209,000**

Operation and Maintenance, Army, 07/07 **-209,000**

Budget Activity 1: Operating Forces								
		40,730,323		41,578,098		-209,000		41,369,098

Explanation: GWOT funds are available because of the extension of units deployed from 12 months to 15 months. The extension resulted in replacement units deploying later, thus shifting the transportation and Combat Support/Combat Service Support costs. Additionally, the surge estimates were developed and submitted prior to finalizing the theater requirements, which resulted in savings