

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, or affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress. **This action replaces reprogramming action FY 07-28 PA, dated June 28, 2007.**

Part I of this reprogramming action transfers \$1,777.159 million among various Defense appropriations. This reprogramming action uses \$1,095.788 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

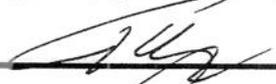
Part II of this reprogramming transfers \$1,254.230 million among various Defense appropriations. This reprogramming uses \$716.230 million of special transfer authority provided in section 1302 of Public Law 110-28, the United States Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007.

Part III of this reprogramming action transfers \$32.0 million from the Defense Working Capital Fund, Air Force appropriation to the Operation and Maintenance, Air National Guard, 07/07, appropriation. This action is pursuant to section 8006 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007.

Part IV of this reprogramming action transfers \$117.130 million among various Defense appropriations. This reprogramming action uses \$113.770 million of special transfer authority pursuant to section 9003 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007.

Part V of this reprogramming action transfers \$136.588 million among various Defense appropriations. This reprogramming action uses \$52.492 million of general transfer authority pursuant to section 8005 of Public Law 109-148, the DoD Appropriations Act, 2006; and section 1001 of Public Law 109-163, National Defense Act for FY 2006.

Approved (Signature and Date)



JUL 17 2007

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Part VI of this reprogramming action transfers \$16.490 million among various Defense appropriations. This reprogramming action uses \$1.5 million of general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act, 2005; and section 1001 of Public Law 108-375, Ronald W. Reagan National Defense Act for FY 2005.

Part VII of this reprogramming action transfers \$8.684 million among Navy appropriations. This reprogramming action uses \$2.903 million of general transfer authority pursuant to section 8005 of Public Law 106-79, the DoD Appropriations Act, 2000, and section 1001 of Public Law 106-65, the National Defense Authorization Act for FY 2000.

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PART I – FY 2007 GENERAL TRANSFER AUTHORITY

<u>FY 2007 REPROGRAMMING INCREASES:</u>					<u>+1,777,159</u>	<u>+1,301,741</u>
<u>ARMY INCREASES:</u>					<u>+531,709</u>	<u>+472,109</u>
<u>Operation and Maintenance, Army Reserve, 07/07</u>					<u>+10,000</u>	
<u>Budget Activity 1: Operating Forces</u>						
		2,154,795		2,258,878	+10,000	2,268,878

Explanation: Funds provide for communications equipment essential to improve the overall readiness of the Army Reserve while transitioning to an operational force.

<u>Missile Procurement, Army, 07/09</u>					<u>+231,999</u>	
<u>Budget Activity 2: Other Missiles</u>						
Army Tactical Missile System (ATACMS)						
		60,259		60,259	+16,049	76,308

Explanation: Funds provide for additional Viper Strike munitions for the Hunter Unmanned Aircraft System (UAS) to meet needs identified by field Commanders. Converts 152 Brilliant Anti-Tank (BAT) sub-munitions contained within existing Army Tactical Missile System (ATACMS) missile warheads into Viper Strike munitions. The Viper Strike munition is a relatively light-weight, low collateral damage, precision munition capable of quickly attacking sensitive/fleeting targets, day or night.

<u>Budget Activity 3: Modification of Missiles</u>						
Hellfire Modifications						
		-		-	+3,950	3,950

Explanation: Funds are needed to convert existing Army missiles to the AGM-114P configuration that will provide for an increased capability by enabling the use of Hellfire missiles with enhanced guidance systems on Warrior Unmanned Aircraft Systems (UAS). This is a **new start**.

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Budget Activity 3: Modification of Missiles

Patriot MODS	69,576	69,576	+212,000	281,576
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Explanation: The Army recognized a global missile threat, including threats as part of the ongoing Long War, requiring all of the Patriot battalions in the Army to be PAC-3 configuration. The PAC-3 provides significant increase over PAC-2 in every key measurable capability -- increased range and fidelity for surveillance and target identification, increased probability of kill, and larger defended area. Combatant Commander's (COCOMs) recognize the shortfalls of PAC-2 and require PAC-3 units to meet their operational plans. The numbers of PAC-3 battalions that COCOMs require exceed Army's current capacity. Currently 8 of 10 PAC-3 capable Patriot Battalions are committed. These funds will be used to procure parts for upgrade kits for two battalions.

Procurement of Ammunition, Army 07/09 **+23,000**

Budget Activity 1: Ammunition

Projectile 155mm Extended Range, XM982	26,863	26,863	+23,000	49,863
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Explanation: The M982 Excalibur Precision Guided 155mm Artillery munition is a newly fielded artillery round that provides a significant improvement in accuracy and limited collateral damage effects. Due to its accuracy and low collateral damage effects, it is becoming the artillery round of choice in Global War on Terror (GWOT). This funding is required to support an urgent need request by Army forces in Iraq and Afghanistan.

Research, Development, Test, and Evaluation, Army, 07/08 **+182,710** **+168,110**

Budget Activity 4: Advanced Component Development and Prototypes

PE 0603747A, Soldier Support and Survivability	12,003	12,003	+19,600	31,603
			+5,000	17,003

Explanation: Funds are required for safety confirmation, capabilities and limitation testing of emerging Commercial /Government off-the-shelf technologies. This provides flexibility for emerging research to enhance force protection and soldier survivability.

SAC Partially Denied

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Budget Activity 5: System Development and Demonstration

PE 0604220A Armed, Deployable OH-58H

132,781 132,781 +**92,400** 225,181

Explanation: Funds are required to finance the remaining System Development and Demonstration (SDD) efforts for the Armed Reconnaissance Helicopter (ARH) (\$63.4 million) and for the OH-58D to conduct non-recurring engineering efforts to replace obsolete components (\$29.0 million).

PE 0604715A Non-System Training Devices Engineering Development

125,453 125,453 +**660** 126,113

Explanation: Funds are required to develop the Live Virtual Constructive Integration standards and protocols to support integrated training events. These events are required to maintain current training capabilities at home stations and the Combat Training Centers.

PE 0604741A Air Defense Command, Control, and Intelligence Engineering Development

60,657 60,657 +**4,500** 65,157

Explanation: Funds will enable the Army to develop an interface with the Department’s Defense Readiness Reporting System (DRRS), which is a new Command and Control System that the Services are required to use to report readiness information. This interface will provide the required data to DRRS and information agility to the Army’s Senior Leadership.

PE 0604808A Landmine Warfare and Barrier – Engineering Development

93,278 93,278 +**5,550** 98,828

Explanation: Funds are necessary to allow the development of the Ground Standoff Mine Detection System (GSTAMIDS) to synchronize with the Future Combat System (FCS) MULE-Countermines (MULE-C) schedule and to minimize any GSTAMIDS cost growth. Failure to realign funding will result in a delay of one or more of the subsystems of the GSTAMIDS. This delay will result in further increases to development costs associated with a longer development cycle. The delay will require additional unplanned software regression testing that otherwise would not be required if all of the software were developed and tested at the same time. The GSTAMIDS FCS Complementary System is embedded on the FCS MULE-C variant platform.

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The GSTAMIDS program re-aligned with the FCS Platform development schedule to ensure that each program was properly synchronized to jointly develop the technical interfaces between each system.

Budget Activity 5: System Development and Demonstration

PE 0604645A Armored Systems Modernization-ASM-SDD

2,989,977 2,989,977 +60,000 3,049,977

Explanation: This action restores to the Future Combat Systems (FCS) program \$60.0 million that was previously reprogrammed in FY 2005 to fight the Global War on Terrorism. In 2006, Congress approved a reprogramming, which restored \$235.0 million of the \$295.0 million of FCS originally used for GWOT. The current request for the remaining \$60.0 million will allow execution of the System Design and Development contract and will fully fund work previously planned for July through September 2006 that has been slipped to 2007, including system-of-systems engineering and program management. This reprogramming action will prevent further schedule delays and will enable the program to avoid a schedule baseline breach.

Joint Improvised Explosive Device Defeat Fund, 07/09

4,353,500 4,353,500 +84,000 4,437,500
+39,000 4,392,500

Explanation: Funds will enable the Joint Improvised Explosive Devices (IED) Defeat Organization (JIEDDO) to fund important counter-IED efforts. During FY 2006, JIEDDO reprioritized its programs to accelerate fielding of the Uparmored High Mobility Multipurpose Wheeled Vehicle (HMMWV) Fragmentation (FRAG) Kit 5. The Army committed to restore these funds so that JIEDDO can fund other important counter-IED efforts.

SAC and SASC Partially Denied

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NAVY INCREASES: **+305,263** **+110,549**

Military Personnel, Navy, 07/07 **+31,335**

Budget Activity 1: Pay and Allowances of Officers
6,005,764

	5,993,048	5,999,357	+6,407	
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Explanation: Funds will finance increased cost for strength related pays (i.e. Basic Pay, Retired Pay Accrual, and Social Security contributions) due to an increase in officer average strength (+164), a richer paygrade mix, and increased seniority (length of service).

Budget Activity 4: Subsistence of Enlisted Personnel
939,453

	914,525	914,525	+24,928	
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Explanation: Funds will finance the increase in the Basic Allowance for Subsistence (BAS) inflation rate from 1.9% to 2.8% based on the revised United States Department of Agriculture (USDA) established food cost index (\$4.016 million). The increase in funding is also the result of reduced collections and reimbursable income (\$20.912 million).

Reserve Personnel, Navy, 07/07 **+3,000**

Budget Activity 1: Reserve Component Training and Support
1,802,833

	1,787,078	1,799,833	+3,000	
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Explanation: Funds will finance increased cost due to the implementation of Navy's Health Professions Scholarship Program (HPSP) Critical Skills Accession Bonus (CSAB) program. The program will be used to address the lower than anticipated accessions into the HPSP.

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<u>Operation and Maintenance, Navy, 07/07</u>					<u>+4,100</u>			
<u>Budget Activity 4: Administration and Servicewide Support</u>								
		3,976,318			4,332,336	<u>+4,100</u>		4,336,436

Explanation: The Joint Program Executive Office (JPEO) is the management headquarters (HQ) for the Joint Tactical Radio System (JTRS). This action funds the unanticipated additional operating expenses of the JPEO for the Joint Tactical Radio System (JTRS) program, including the facilities refurbishment, base operations, increased mission funded personnel for the JPEO and Space & Naval Warfare Systems Command (SPAWAR) HQ, information technology equipment, training, travel, and supplies. It also supports the transition of three JTRS Program Management Offices (PMOs) to San Diego, California, from Washington, D.C. and Ft. Monmouth, New Jersey.

OUSD(C) Adj

<u>Research, Development, Test, and Evaluation, Navy, 07/08</u>					<u>+266,828</u>		<u>+76,214</u>	
<u>Budget Activity 2: Applied Research</u>								
<u>PE 0602114N Power Projection Applied Research</u>								
		112,803			112,803	<u>+8,744</u>		121,547

Explanation: Published in May 2006, the Navy Strategic Plan underscores the Department's essential role in Homeland Security/Homeland Defense. The role includes ensuring sea based Weapons of Mass Destruction (WMD) are identified, controlled, and stopped as early and as far from domestic shores as possible. This new start is necessary in the face of potential threats posed by WMD attacks using large cargo vessels, tankers, or other ships. The technical objective of this initiative is to develop a Navy capability to undertake at sea non invasive detection and materials characterization. The program will examine the feasibility of employing two promising technologies for this mission: 1) High Powered Neutron Sources; and 2) Directed Beams for Active Interrogation near coastal cities. Funding in the amount of \$9.5 million is required in FY 2007 in the Power Projection Applied Research program element. To fund this effort, \$8.744 million will be realigned from various program elements within Research, Development, Test, and Evaluation, Navy appropriation. The funds identified as offsets reflect lower priority science and technology initiatives, of which none is designated as special congressional interest. An additional \$0.756 million is already in the program element and will be internally realigned for a total program of \$9.5 million. Funding for FY 2008 and FY 2009 requirements of \$6.599 million and \$10.837 million, respectively, is reflected in the FY 2008 President's Budget. This is a **new start**.

HAC Denied

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<u>Budget Activity 2: Applied Research</u>								
PE 0602123N Force Protection Applied Research								
		160,793		155,411		+5,570		160,981

Explanation: Published in May 2006, the Navy Strategic Plan underscores the Department's essential role in Homeland Security/Homeland Defense. The role includes ensuring sea-based Weapons of Mass Destruction (WMD) are identified, controlled and stopped as early and as far from domestic shores as possible. This new start is necessary in the face of potential threats posed by WMD attacks using large cargo vessels, tankers, or other ships. The technical objective of this initiative is to develop rapid response lethal and non-lethal technologies for stopping large vessels. The program will examine a broad spectrum of lethal and non-lethal technologies. Technologies of interest range from employing underwater explosives, jamming ship propellers, using underwater parachutes/air bags to increase vessel drag, and increasing water viscosity through the use of surfactant materials, to the use of high-powered microwave technologies to disable propulsion and command and control capabilities. Funding in the amount of \$9.5 million is required in FY 2007 in the Force Protection Applied Research program element. To fund this effort, \$5.570 million will be realigned from various program elements within Research, Development, Test, and Evaluation, Navy appropriation. The funds identified as offsets reflect lower priority science and technology initiatives, of which none is designated as special interest. An additional \$3.930 million is already in the program element and will be internally realigned for a total program of \$9.5 million. Funding for FY 2008 and FY 2009 requirements of \$6.598 million and \$10.844 million, respectively, is reflected in the FY 2008 President's Budget. This is a new start.

HAC Denied

<u>Budget Activity 4: Advanced Component Development and Prototypes</u>					
PE 0603581N Littoral Combat Ship (LCS)					
	319,854		319,854	+205,672	525,526
				+65,672	385,526

Explanation: Funding is required for a restructured LCS program. This funding is in addition to the \$278.8 million identified in Reprogramming Action FY 07-19 PA for the LCS program.

HAC and SASC Partially Denied

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<u>Budget Activity 7: Operational Systems Development</u>								
PE 0206313M Marine Corps Communications Systems								
		233,708		233,708		+24,142		257,850
						+2,042		235,750

Explanation: Funds are required to (a) support software integration, testing and certification between Joint Tactical Common Operational Picture Workstation (JTCW/C2PC), Common Aviation Command and Control System (CAC2S) and Unit Operations Center (UOC) (\$19.0 million); and (b) provide technical assistance to develop System Development and Demonstration (SDD) phase of the Global Combat Support System (GCSS) Marine Corps program (\$5.142 million).

OUSD(C) Adj

AIR FORCE INCREASES: **+802,444** **+625,129**

Military Personnel, Air Force 07/07 **+160,000**

<u>Budget Activity 5: Travel, Permanent Change of Station</u>								
		1,157,857		1,157,857		+160,000		1,317,857

Explanation: Funds will finance Permanent Change of Station shortfalls due to increases in operational and rotational move requirements. As the Air Force reduces its end strength, critical positions must be filled throughout the Air Force to rebalance its workforce resulting from separations.

National Guard Personnel, Air Force, 07/07 **+30,000**

<u>Budget Activity 1: Reserve Component Training and Support</u>								
		2,367,785		2,527,505		+30,000		2,557,505

Explanation: Funds are required to finance increased payroll costs for Air National Guard (ANG) members attending Formal School Training. These ANG members are on official orders and are being sent to courses to improve intermediate proficiency as well as to obtain Professional Military Education. Current peacetime requirements have placed a greater burden on the Air Guard's pay and allowances for School Training program.

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Operation and Maintenance, Air Force, 07/07					+107,013		+59,885	
<u>Budget Activity 1: Operating Forces</u>								
	22,277,742		22,396,632		+42,620		22,439,252	

Explanation: Funds are required to provide critical cyber security protection for Air Force data (\$12.7 million). Details are classified and will be provided through appropriate channels.

HASC Denied

Funds are also required to finance an estimated shortfall in aviation fuel for this budget activity (\$29.920 million). The initial FY 2007 fuel rate of \$96.60 per barrel was projected to decrease to the FY 2007 President's Budget (PB) rate of \$84.00 per barrel by the end of March 2007. However, based on actual and projected world fuel market costs, effective April 1, 2007, the DoD standard fuel price was reduced to \$89.88 per barrel vice the anticipated \$84.00 per barrel. This change results in an estimated shortfall in aviation fuel for the Air Force.

OUSD(C) Adj

<u>Budget Activity 2: Mobilization</u>								
	7,273,694		7,273,694		+2,428		7,276,122	

Explanation: Funds are required to support the Department's initiative for U.S. Transportation Command (USTRANSCOM) to establish a multi-service function at different locations throughout the United States into a single location creating significant efficiencies and capabilities for the Department. This initiative will also improve support of the warfighter distribution system. This USTRANSCOM Base Realignment and Closure (BRAC) initiative is a high priority joint and transformational BRAC initiative.

SASC Denied

<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	6,841,874		7,320,389		+61,965		7,382,354	
					+59,885		7,380,274	

Explanation: Funds are required for additional civilian pay dollars to finance costs associated for Voluntary Early Retirement Authority/Voluntary Separation Incentive Pay (VERA/VSIP) to reduce on-board personnel to meet future Air Force skill requirements and pay overall higher workyear cost realized than budgeted for the Air Force acquisition workforce. This requirement also provides acquisition program support such as weapon system engineering, cost analysis and sustainment

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support, Alternative of Analysis studies, and mission critical travel to warfighting and lesson learned conferences tied to improving rapid acquisition of warfighter urgent needs. Finally, this requirement provides second destination transportation support moving non working capital fund property and material worldwide between supply/repair facilities enabling the Air Force supply and maintenance system to directly support strategic and tactical weapon systems (\$61.0 million).

OUSD(C) Adj

Funds are required to implement the revised acquisition strategy to provide capabilities previously covered in Blocks IV and V of the Army’s Transportation Coordinators-Automated Information for Movement System II program as part of the existing Air Force’s Cargo Movement Operations System Program. These funds will maintain implementation training and sustainment support for the Cargo Movement Operations System Program (\$0.965 million).

Operation and Maintenance, Air Force Reserve, 07/07 **+43,446** **+39,446**

<u>Budget Activity 1: Operating Forces</u>			
2,569,864	2,572,095	<u>+43,446</u>	2,615,541
		<u>+39,446</u>	2,611,541

Explanation: Funds are also required to finance an estimated shortfall in aviation fuel for this budget activity (\$43.446 million). The initial FY 2007 fuel rate of \$96.60 per barrel was projected to decrease to the FY 2007 President’s Budget (PB) rate of \$84.00 per barrel by the end of March 2007. However, based on actual and projected world fuel market costs, effective April 1, 2007 the DoD standard fuel price was reduced to \$89.88 per barrel vice the anticipated \$84.00 per barrel. This change results in an estimated shortfall in aviation fuel for the Air Force.

OUSD(C) Adj

~~**Operation and Maintenance, Air National Guard, 07/07**~~ ~~**+44,634**~~

<u>Budget Activity 1: Operating Forces</u>			
5,228,151	5,298,232	<u>+44,634</u>	5,342,866

~~Explanation:~~ Funds are also required to finance an estimated shortfall in aviation fuel for this budget activity (\$76.634 million). The initial FY 2007 fuel rate of \$96.60 per barrel was projected to decrease to the FY 2007 President’s Budget (PB) rate of \$84.00 per barrel by the end of March 2007. However, based on actual and projected world fuel market costs, effective April 1, 2007 the DoD standard fuel price was reduced to \$89.88 per barrel vice the anticipated \$84.00 per barrel. This change results in an estimated shortfall in aviation fuel for the Air

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~~National Guard. This reprogramming action addresses \$44.634 million of the total shortfall. The remaining \$32.0 million is financed in Part III of this reprogramming action.~~

OUSD(C) Adj

<u>Aircraft Procurement, Air Force, 07/09</u>					<u>+47,900</u>		<u>+17,900</u>
<u>Budget Activity 1: Combat Aircraft</u>							
F 22A	2,699,504		2,699,504		+30,000		2,729,504

~~Explanation: The F 22 fleet requires a spares increase to maintain fleet health. As operational flying hours have increased on the F 22, current reliability and maintainability data indicate a need for additional spares in the near term. Additionally, the acceleration of operational site activation at Elmendorf Air Force Base makes the spares increase a more immediate requirement to control fleet Non Mission Capable rates. These additional funds would drive the Total Non Mission Capable Supply rate down from 15% to 10% by FY 2009.~~

SASC Denied

<u>Budget Activity 5: Modification of Inservice Aircraft</u>							
C-17A		250,394		250,394		+16,800	267,194

~~Explanation: Funds will permit a new start modification of the Wing Pylon Stub Fixed Fairing, which includes retrofitting aircraft T-1 and P-1 through P-132 with corrective actions to the wing pylon stub, fixed fairing, translating fairing, and wing leading edge. The current aircraft configuration has led to unsafe conditions. Several safety incidents, currently under Safety Investigation Board (SIB) review, have occurred due to these conditions. Funds are available for transfer from C-17 Pylon Stub Maintenance in the C-17 aircraft weapon system line. A recent review of the Wing Pylon Stub project found that the effort was significant enough to warrant inclusion as a separate aircraft modification project. This is a **new start**.~~

C-130		182,542		182,542		+1,100	183,642
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		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: C-130 propulsion system upgrade moves congressionally added money for Electronic Propeller Control System (EPCS) from the Navy to the Air Force. The EPCS is an integral and critical component of the overarching C-130 propulsion modernization effort. Follow-on modernizations are expected to significantly reduce the LC-130H community's estimated \$7.0 million annual expenditures in Jet Assisted Take-Off (JATO) motors. This is an inter-service transfer, will provide required information for the source.

<u>Missile Procurement, Air Force, 07/09</u>					<u>+17,500</u>			
<u>Budget Activity 3: Modification of Inservice Missiles</u>								
Minuteman III Modifications	648,641		648,641		+10,700		659,341	

Explanation: Funds are required to refurbish/upgrade G6B4 gyro test stations. Gyros comprise the core component of the guidance system on Minuteman III Intercontinental Ballistic Missiles. Funding is required in FY 2007 to keep four test stations, the minimum number to maintain adequate gyro through the Minuteman III lifecycle, now scheduled thru 2025.

<u>Budget Activity 5: Other Support</u>								
<u>Special Update Programs</u>								
	130,834		130,834		+6,800		137,634	

Explanation: This specific effort is classified. Further details will be provided through appropriate channels.

<u>Other Procurement, Air Force, 07/09</u>					<u>+562</u>			
<u>Budget Activity 3: Electronic and Telecommunications Equipment</u>								
Global Combat Support System	121,151		121,151		+562		121,713	

Explanation: Funds will enable the Air Force to implement the revised acquisition strategy to provide capabilities previously covered in Blocks IV and V of the Army's Transportation Coordinators-Automated Information for Movement System II program as part of the existing Air Force's Cargo Movement Operations System Program. These funds will procure server hardware to support development and establishment of the new accounts within the Air Force's Cargo Movement Operations System Program.

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Research, Development, Test, and Evaluation, Air Force, 07/08 **+351,389** **+299,836**

Budget Activity 2: Applied Research
 PE 0602203F Aerospace Propulsion

	219,485	212,350	+5,200	217,550
			+4,167	216,517

Explanation: Funds will enable the Adaptive Versatile Engine Technology (ADVENT) program to maintain a second competitive contractor in the Preliminary Design Phase I activities. This will reduce program and technical risk and encourage competitive engine development in industry. The ADVENT will demonstrate to Technology Readiness Level 6 multi-design point engine technologies that combine high performance and fuel efficiency into a single, adaptable, more survivable engine. The ADVENT will simplify installation and reduce weight and complexity while providing additional air supply for thermal management.

OUSD(C) Adj

Budget Activity 4: Advanced Component Development & Prototypes
 PE 0604015F Next Generation Bomber

	25,501	25,501	+11,000	36,501
			+4,000	29,501

Explanation: Funds are required to initiate Phase II Automated Aerial Refueling demonstration, which is a continuing risk reduction effort to develop and demonstrate key technologies enabling an Automated Aerial Refueling capability for manned and unmanned aircraft.

OUSD(C) Adj

~~PE 0604327F Hard and Deeply Buried Target Defeat System~~

	+12,720	12,720
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~~Explanation: The Massive Ordnance Penetrator (MOP) is currently a Defense Threat Reduction Agency (DTRA) sponsored Advanced Technology Demonstration (ATD) concluding in FY 2008 using the B-52 as a launching platform. The B-2 program received a congressional add of \$5.6 million in FY 2007 to begin MOP integration on that aircraft, which provides a critical initial global strike capability. An Urgent Operational Need (UON) was also received for MOP on the B-2 for Hard and Deeply Buried Target (HDBT) defeat. Funds are required for this new start to efficiently dovetail the ATD effort with MOP integration on the B-2. Delays in funding will cause a gap between key aspects of the ATD and MOP integration on the B-2, leading to increased costs and delays in urgently needed operational capability. This is a **new start**.~~

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

SASC Denied

Budget Activity 5: System Development & Demonstration

PE 0604618F Joint Direct Attack Munition (JDAM)

15,392 15,392 **+6,000** 21,392

Explanation: Funds are required to complete Laser JDAM (LJDAM) Production Qualification and Testing. This activity responds to a Combatant Command documented need to rapidly field additional moving target capability. The LJDAM provides this capability on multiple platforms with minimum integration costs. This is a **new start**.

PE 0604329F Small Diameter Bomb (SDB)

105,481 105,481 **+22,100** ~~127,581~~
+11,800 117,281

Explanation: Current wartime operations require precision guided weapons explicitly tailored to be effective within complex battle space – a critical gap to be filled by Focused Lethality Munitions (FLM) once its military utility is proven in FY 2008. The FLM is being developed under an ongoing Joint Capabilities Technology Demonstration (JCTD). Funds are required to finance the costs of integrating the alternate multi-phase blast explosive (MBX) filled composite case into the SDB I weapon and to demonstrate its military utility as a low collateral damage weapon.

OUSD(C) Adj

~~PE 0604233F Specialized Undergraduate Pilot Training~~

~~3,689 3,689 **+1,000** 4,689~~

~~Explanation: The T-1 Combat Systems Officer (CSO) modification will modify T-1 aircraft and acquire Aircrew Training Devices (ATDs) for United States Air Force CSO training as part of BRAC directed consolidation of Air Force (USAF) and Navy navigator training and planned retirement of the USAF T-43 in FY 2010. Aircraft procurement funds for the T-1 CSO modification are included in the FY 2008 President's Budget. The FY 2007 RDT&E funds are required to perform studies, conduct systems engineering planning and design analysis associated with this effort. These activities will reduce the schedule risk associated with meeting BRAC mandated timeline. This is a **new start**.~~

HAC Denied

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: System Development & Demonstration

PE 0605011F RDT&E for Aging Aircraft

26,490	26,490	+15,200	41,690
		+6,000	32,490

Explanation: Funds will allow the Aging Aircraft to support the qualification of crosscutting synthetic fuels and fuel blend technologies for operational use in legacy aircraft and future weapon systems as a means of reducing sustainment costs while maintaining operational capability. The funds will also address component testing of supporting field and depot sustainment infrastructure. Finally, the requested funds will ensure configuration management of the affected systems will be maintained through appropriate documentation updates.

OUSD(C) Adj

Budget Activity 7: Operational Systems Development

PE 0207591F Advanced Program Evaluation

435,407	435,407	+200,000	635,407
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Explanation: This specific effort is classified. Additional details will be provided through appropriate channels.

PE 0207248F Special Evaluation Program

528,037	528,037	+38,804	566,841
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Explanation: This specific effort is classified. Additional details will be provided through appropriate channels.

PE 0401130F C-17 Aircraft

173,125	173,125	+1,780	174,905
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Explanation: Fund will provide for implementation of Military Flight Operations Quality Assessment (MFOQA) provisions on the C-17 aircraft. The MFOQA was identified as an industry best practice (currently on 1,800 commercial aircraft) that would help preclude human error type accidents, especially during increased stress of combat and training. Eighty percent of aviation losses are human error related. The MFOQA will also identify maintenance issues, pilot training needs, and preserve readiness assets. The MFOQA resources will fund a capability on a

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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wide variety of airframes across the Services. This effort will begin development of a follow-on flight data recorder for the C-17 aircraft that is capable of interfacing with the MFOQA software. The FY 2008 and out funding for this effort has been requested in PE 0901212F. This is a **new start**.

Budget Activity 7: Operational Systems Development

PE 0207133F F-16 Squadrons	151,997	151,997	+2,518	154,515
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Explanation: A total of \$3.6 million (FY 2006, \$1.055 million and FY 2007, \$2.518 million) is required to fund F-16 B30/32 Secure Line of Sight (SLOS)/Beyond Line of Sight (BLOS) satellite communications (SATCOM) development/integration. This reprogramming effort will fund the complete RDT&E effort required for the F-16 B30/32 and will impact Air Force Reserve, Air National Guard, and active duty Block 30s. This effort will satisfy a current OIF/OEF Urgent Operational Need. Funding will utilize FY 2007 congressional adds for AFR (v) 10 radar upgrades to satisfy this requirement. Since the (v) 10 radar program for the F-16 was terminated, the funds are not executable as appropriated. The Beyond Line of Sight (BLOS) satellite communications development/integration. This is a **new start**.

PE 0207581F Joint Stars (JSTARS)	155,706	155,706	+30,900	186,606
			+20,600	176,306

Explanation: Funding requirements for re-engining and Affordable Moving Surface Target Engagement (AMSTE) System Development and Demonstration (SDD) programs exceed initial government estimates. Funds are required to finance the costs to integrate and test new engines on the JSTARS test aircraft. This funding will also finance the costs to complete SDD and flight testing for AMSTE in FY 2008. Finally, funds are needed to finance the costs for JSTARS participation in the Joint Surface Warfare JCTD. This is a transfer from E-8 STARS line item funded in the Aircraft Procurement, Air Force, 07/09, appropriation.

OUSD(C) Adj

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0401134F Large Aircraft IR Countermeasures (LAIRCM)								
		40,463		40,463		+3,294		43,757

Explanation: Funds are required to fully fund an AC-130 integration effort. In FY 2007, Congress provided \$2.3 million in Research Development Test and Evaluation funding for AC-130 LAIRCM integration. In FY2006, Congress provided \$3.7 million for AC-130 LAIRCM. The combination of these funds (\$6 million) is not adequate to execute an AC-130 aircraft integration effort, which is projected to cost \$9.4 million. Additional funds are required to initiate the program in FY 2007 in order to execute the FY 2006 funding. This is a transfer within the same Program Element (PE).

PE 0708012F Logistics Support Activities								
		1,295		1,295		+873		2,168

Explanation: Funds will implement the revised acquisition strategy to provide capabilities previously covered in Blocks IV and V of the Army's Transportation Coordinator-Automated Information for Movement System II program as part of the existing Air Force's Cargo Movement Operations System Program. These funds will purchase Cargo Movement Operations System Software Development.

DEFENSE-WIDE INCREASES: **+137,743** **+93,954**

Operation and Maintenance, Defense-Wide, 07/07 **+3,639**

<u>Defense Security Cooperation Agency (DSCA)</u>								
		139,081		145,081		+505		145,081

Explanation: Funding is for higher priority items such as the social network analysis and expertise management improvements for the Regional International Outreach Program (RIO). These items will assist in improving how RIO is implemented, fostering communities of interest (COI) using the latest proven methods, extend the reach of the RIO program beyond the internet, and provide a better product to users.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 2: Special Operations Command					+21,762			
Line Combat Mission Requirements								
			22,000	41,911	+21,762		63,673	

~~Explanation:~~ In the FY 2006 Appropriations Conference Report, Congress established a new P-1 line item for Emergent Critical Combat Mission Needs Equipment and added \$22.0 million to this line in the FY 2007 appropriation. This program is almost depleted; therefore, additional funds are required immediately to continue funding critical combat requirements for the Special Operations Forces fighting the war.

SAC Denied

C-130 Modifications								
		46,763			47,817			47,817

Explanation: Funds are required to upgrade the MC-130E Combat Talon radar. The APQ-122 extends the useful life of the MC-130E Combat Talon Radar. This program was previously terminated due to resource constraints, but is restarted to address obsolescence issues with the radar. The APQ-122 program is funded within the C-130 Modification line. This is a **new start**.

Research, Development, Test, and Evaluation, Defense-Wide, 07/08 **+48,192** **+26,165**

<u>Budget Activity 3: Advanced Technology Development</u>								
<u>PE 0603225D8Z Joint DoD-DoE Munitions Technology</u>								
		16,862			16,731			22,731

Explanation: Funds are required to continue to fully support the ongoing studies of the mechanisms of Multiphase Blast Explosives (MBX) technology (material characterization, modeling and simulation, energetics, and target interaction effects), and for integrating MBX technology with composite cases to support the transition to the planned Joint Capabilities Technology Demonstration (JCTD). Work will be expanded to pursue necessary development of the hydrocodes and associated materials models for warhead and explosives design and evaluation. The SIERRA, a new concept for integrating individual physics codes together into a single application, will be made available to the DoD labs. Development will be accelerated for nanoscale, microscale, and mesoscale energetic materials with enhanced performance which are less sensitive and more cost effective.

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: System Development & Demonstration
 PE 0605020BTA Business Transformation Agency

	140,245	140,295	+7,865	148,160
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Explanation: Funding for Capital Asset Management System- Military Equipment (CAMS-ME) is being reprogrammed from the Procurement, Defense-Wide, 07/09, appropriations to support operation and maintenance and development requirements as CAMS-ME moves towards Initial Operational Capability (IOC).

Budget Activity 6: Management Support
 PE 0605170D8Z Support to Networks and Information Integration

	16,740	16,644	+17,000	33,644
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Explanation: Funds are required for Joint Net Centric Operations (JNO) Capability Portfolio Management (\$9.5 million); Tactical Network Architecture and Integrated Global Information Grid (GIG) Master Schedule (\$5.5 million), and Extranet for Stability Operations for Sharing of Unclassified Information (\$2.0 million).

The \$9.5 million will sustain the JNO Capability Portfolio Management activities to: (a) produce cross program systems engineering, integration and synchronization assessments; (b) provide modeling and simulation tools to quantitatively assess impact of changes within the JNO portfolio and to inform senior leaders of trade offs between capability portfolios; and assess the risk and identify risk informed cost savings opportunities.

SAC Denied

The \$5.5 million will synchronize the development and fielding of net centric capabilities within the Department, resulting in a defined Tactical Network Architecture and a detailed Integrated Master Schedule of GIG programs and activities that will allow the DoD leadership to properly reallocate resources. This is a **new start**.

HAC and SAC Denied

The \$2.0 million is required to continue the information and communications technology efforts that will enable sharing of unclassified information for stability operations, humanitarian assistance and disaster relief; and building partnership efforts. These efforts include the future U.S. Africa Command requirements. This is a **new start**.

HAC Denied

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Budget Activity 7: Special Operations System Development</u>								
PE 1160404BB Special Operations Tactical Systems Development								
		74,930		80,148		+5,300		85,448

Explanation: Funds are required for the Precision Laser Targeting Device program to complete the incorporation of inertial navigation into the targeting system (\$3.3 million).

Additional funds are required to field critical equipment to execute PSYOP missions in Operation Enduring Freedom (OEF)/Operation Iraq Freedom (OIF). Both the Long Range Systems (LRBS) and Next Generation Loudspeakers (NGLS) programs consist of variants that enable SOF to broadcast from unmanned aerial vehicles and unmanned ground vehicles. Currently, SOF PSYOP operators conduct broadcast mission on fixed wing platforms or High Mobility Multi-Purpose Wheeled Vehicles (HMMWVs). Using manned, fixed wing platforms is very expensive and the HMMWVs leave the SOF operators at risk for Improvised Explosive Devices (IEDs). This capability is critical to help reduce risks to SOF PSYOP operators while conducting PSYOP broadcast missions (\$2.0 million).

PE 1160428BB Unmanned Vehicles (UV)								
		3,121		3,121		+7,000		10,121

Explanation: Funds will finance the Air Force contribution to the SOCOM-led Global Observer Joint Capabilities Technology Demonstration (JCTD). The JCTD will demonstrate a hydrogen-powered high-altitude Unmanned Aerial Vehicle (UAV) with 5-day flight endurance to support Intelligence, Surveillance, and Reconnaissance (ISR), Communications Relay, and Psychological Operations (PSYOP) payloads.

PE 0303153K Joint Spectrum Center								
		12,448		12,270		+5,027		17,297

~~Explanation: Funds are required to initiate the Analysis of Alternatives (AoA) and the Capabilities Development Document (CDD) for the Global Electromagnetic Spectrum Management Information System (GEMISIS). This is a new start.~~

HAC and SAC Denied

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

National Guard and Reserve Equipment, Defense, 07/09					+55,000			
<u>Budget Activity 1: Reserve Equipment</u>								
Miscellaneous Equipment (Army Reserve)								
		35,000		35,000		+55,000		90,000

Explanation: Funds support the modernization and improvement of the readiness of the Army Reserve by increasing equipment. This addresses the Army Reserve's most critical modernization equipment shortages not currently projected to be filled through Army procurement.

Environmental Restoration, Formerly Used Defense Sites (FUDS)					+7,500			
		253,761		-		+7,500		7,500

Explanation: Funds are required for several priority environmental restoration activities at various sites, including:

- Conduct remedial investigation and removal of arsenic contaminated soil at American University property in the District of Columbia to remedy contamination buried by the Army during World War I.
- Conduct remediation at an aviation gas pipeline site on Yakutat Air Force Base (AFB), Alaska (AK) to preclude potential of further contamination.
- Conduct remediation of soil and groundwater contamination from a former Navy asphalt plant at Kodiak, AK. This action will allow residential development by Native landowners.
- Conduct remediation of mercury contamination at the former Fort Totten site, which is near a sensitive waterbody (Little Bay) in the adjacent City Park in Queens, NY. Accelerated cleanup will also facilitate transfer of property from the current owner (U.S. Coast Guard) to the City of New York for planned expansion of the City Park.
- Conduct remediation at a former Ardmore AFB landfill on an accelerated schedule at significantly less cost than is expected in a few years. The site is adjacent to a rapidly growing industrial park.
- Removal of 10 underground storage tanks, closure of 16 monitoring wells, and disposal of 1,338 batteries from the former Frankford Arsenal in Philadelphia, PA to allow redevelopment in an economically depressed area. The redevelopment project recently received a federal grant under the Environmental Protection Agency (EPA) Brownsfield

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		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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program and the State of Pennsylvania designated this site as its highest priority FUDS site.

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART I – FY 2007 GENERAL TRANSFER AUTHORITY

<u>FY 2007 REPROGRAMMING DECREASES:</u>								
<u>ARMY DECREASES:</u>								
<u>Military Personnel, Army, 07/07</u>								
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
	15,680,554		25,756,847		-155,000		25,601,847	

Explanation: The active duty military personnel appropriations fund the pay and allowances for mobilized reserve component personnel. The Army’s supplemental budget request assumed that an average of 86,700 Reserve Component (RC) soldiers would be mobilized over the course of the fiscal year, including additional RC mobilization pay for forces extended or deployed in support of the theater plus-up/surge. The latest estimate is that an average of 71,900 RC soldiers will be mobilized. This under execution is due primarily to fewer RC personnel mobilized in support of the surge than projected, mobilization of other Service personnel in lieu of Army, and delayed mobilizations due to the Secretary of Defense policy on Utilization of the Total Force. Thus, funds are available to finance emergent requirements of the Department. This asset represents 3,000 average mobilized strength of the 14,800 average strength under execution.

<u>Reserve Personnel, Army, 07/07</u>								
<u>Budget Activity 1: Reserve Component Training and Support</u>								
	3,058,050		3,604,084		-65,000		3,539,084	

Explanation: Funds are available because the Selected Reserve strength is below the projected level. The Army Reserve projects ending FY 2007 with end strength of 193,000 compared to the budgeted 200,000 end strength. This generates a moderate level of cost avoidance in FY 2007. While the Army Reserve is implementing initiatives to build Army Reserve strength, Annual Training (AT) and Individual Duty Training (IDT) execution will fall short of initial projected levels.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
Aircraft Procurement, Army, 07/09							<u>-92,400</u>		
<u>Budget Activity 1: Aircraft</u>									
Armed Reconnaissance Helicopter									
		101,818		101,818		-92,400		9,418	
<u>Explanation:</u> Funds are available due to 1 year delay in the Low Rate Initial Production (LRIP) contract caused by technical problems associated with the integration of the Target Acquisition Sensor Suite (TASS) with the Common Avionics Architecture System (CAAS).									
Procurement of Weapons & Tracked Combat Vehicles, Army, 07/09							<u>-339,000</u>		<u>-284,003</u>
<u>Budget Activity 1: Tracked Combat Vehicles</u>									
AVLB (JAB)									
		65,789		65,789		-30,000		35,789	
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.									
Stryker									
		233 1,670,185		233 1,670,185		32 -291,999		201 1,438,186	
						-237,002		1,433,183	
<u>OUSD(C) Adj.</u>									
<u>Explanation:</u> Funds are available due to the Stryker Mobile Gun System (MGS) Milestone C delay.									
Bradley Base Sustainment 738 2,129,407 738 2,129,407 2 -8,701 736 2,120,706									
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.									
SEP Abrams 238 1,195,410 238 1,195,410 2 -8,300 236 1,187,110									
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.									

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement of Ammunition, Army, 07/09							<u>-38,400</u>		
<u>Budget Activity 1: Ammunition</u>									
Non-Lethal Ammunition		85,468		85,468		-15,400		70,068	
81MM Mortar, All Types		54,399		54,399		-18,000		36,399	
Ctg, Mortar, 120 MM, All Types		66,239		57,858		-5,000		52,858	
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.									
Other Procurement, Army, 07/09							<u>-38,756</u>		
<u>Budget Activity 1: Tactical and Support Vehicles</u>									
Semi-Trailers, Flatbed		2,065	124,270	2,065	124,270	100 -6,000		1,965	118,270
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.									
Family of Medium Tactical Vehicles (FMTV)		11,783	3,025,702	11,757	3,025,702	31 -6,750		11,726	3,018,952
<u>Explanation:</u> Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.									
Semi-Trailers, Tankers		451	71,402	730	71,402	15 -3,360		715	68,042
<u>Explanation:</u> Funds are available because Army requirements for the Future Engineer Force have been met. These funds are now available to support higher priority requirements.									

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

Budget Activity 2: Communications and Electronics Equipment

Items Less than \$5M (SSE)

17,423 17,423 **-5,309** 12,114

Explanation: Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.

Automated Data Processing Equipment

171,077 171,077 **-4,500** 166,577

Explanation: Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.

Budget Activity 3: Other Support Equipment

Harbormaster Command and Control Center (HCCC)

9,228 9,228 **-220** 9,008

Explanation: Funds are available because of a delay in reaching Milestone C, which requires additional program testing.

High Mobility Engineering Excavator (HMEE)

277 56,794 277 56,794 **44 -8,966** 233 47,828

Explanation: Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.

Distribution Systems, Petroleum & Water

113,477 113,477 **-3,651** 109,826

Explanation: Funds are available based on current execution of the program and can be reprogrammed with minimal risk to the program.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Research, Development, Test, and Evaluation, Army, 07/08							-15,553	-10,950		
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>										
PE 0603619A Landmine Warfare and Barrier – Advanced Development										
		8,439		8,439		-5,550		2,889		
<u>Explanation:</u> Funds are realigned to the Landmine Warfare and Barrier – Engineer Development program (PE 0604808A) to align contract funding levels to a contractor spend plan negotiated in June 2006. The GSTAMIDS program was rebaselined and realigned with the Future Combat System (FCS) program in FY 2006. Failure to complete this reprogramming action will result in significant delays in program deliveries of FCS test articles and will lead to increased costs associated with a longer development cycle.										
<u>Budget Activity 5: System Development and Demonstration</u>										
PE0604802A Weapons and Munitions Engineering Development										
		121,781		121,781		-4,603		117,178		
<u>Explanation:</u> Funds are available due to the termination of Advanced Precision Kill Weapon System and Precision Guided Mortar Munition programs.										
SAC Denied										
PE 0605013A Information Technology Development										
		62,385		62,385		-2,400		59,985		
<u>Explanation:</u> Funds are available to implement the revised acquisition strategy to provide capabilities previously covered in Blocks four and five of the Army’s Transportation Coordinators-Automated Information for Movement System II program as part of the existing Air Force’s Cargo Movement Operations System Program.										
<u>Budget Activity 7: Operation System Development</u>										
PE 0203802A Other Missile Product Improvement Program										
		22,806		22,806		-3,000		19,806		
<u>Explanation:</u> Funds are available due to the termination of ATACMS Product Improvement Program.										

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>NAVY DECREASES:</u>							<u>-306,363</u>	<u>-111,649</u>		
<u>Military Personnel, Navy, 07/07</u>							<u>-34,335</u>			
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>										
		14,986,414		14,990,003		-33,458		14,959,545		
<p><u>Explanation:</u> Funds are available due to reduced enlisted average strength (-3,378) and special/incentive pays. Funds will offset emergent shortfalls in enlisted subsistence (Budget Activity 4), increased officer strength related pays due to a more expensive population/mix (Budget Activity 1), and the Critical Skills Accession Bonus for the Health Professions Scholarship Program (Reserve Personnel, Navy).</p>										
<u>Budget Activity 5: Permanent Change of Station Travel</u>										
		732,849		732,849		-877		731,972		
<p><u>Explanation:</u> Funding is available due to an increase in the number of no cost moves and decrease of approximately 150 coast-to-coast Permanent Change of Station (PCS) operational moves.</p>										
<u>Operation and Maintenance, Marine Corps, 07/07</u>							<u>-5,142</u>			
<u>Budget Activity 1: Operating Forces</u>										
		5,115,810		5,132,207		-5,142		5,127,065		
<p><u>Explanation:</u> This operation and maintenance funding is for the Global Combat Support System-Marine Corps (GCSS-MC) portfolio of systems which includes Block 1 (software license maintenance fees), bridge systems, and legacy systems. Due to restructure of the program, the funds originally requested for O&M,MC cannot be executed, and are therefore available for reprogramming to meet the emergent RDT&E,N requirement.</p>										

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Aircraft Procurement, Navy, 07/09</u>						<u>-1,100</u>		
<u>Budget Activity 5: Modification of Aircraft</u>								
C-130 Series		4,629		4,629		<u>-1,100</u>		3,529

Explanation: Funding is not available to equip the entire fleet with Electronic Propeller Control System (EPCS). In order to minimize the impact of divergent aircraft configuration in the fleet, funding will be realigned to Air Force Propulsion Modernization Program, which includes the EPCS effort. This is congressionally interest item.

<u>Shipbuilding and Conversion, Navy, 07/11</u>						<u>-205,672</u>		<u>-65,672</u>
<u>Budget Activity 2: Other Warships</u>								
<u>Littoral Combat Ship (LCS)</u>								
	2	518,472	2	518,472		<u>-205,672</u>	2	312,800
						<u>-65,672</u>		452,800

HAC and SASC Partially Denied

Explanation: Funds are available to address shortfalls for LCS 1 and 2 because the two LCS budgeted in FY 2007 will not be procured.

<u>Research, Development, Test, and Evaluation, Navy, 07/08</u>						<u>-60,114</u>		<u>-5,400</u>
<u>Budget Activity 1: Basic Research</u>								
<u>PE 0601153N Defense Research Sciences</u>								
		378,311		378,311		<u>-4,775</u>		373,536
<u>PE 0601103N University Research Initiatives</u>								
		89,888		89,888		<u>-1,092</u>		88,796
<u>PE 0601152N In House Laboratory Independent Research</u>								
		15,813		15,813		<u>-238</u>		15,575

Explanation: Funds for lower priority science and technology (S&T) initiatives are available to fund the higher priority Force Protection Applied Research program within the Research, Development, Test, and Evaluation, Navy, 07/07 appropriations. None of these S&T initiatives is designated as congressional special interest.

OUSD(C) Adj

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 2: Applied Research

PE 0602131M Marine Corps Landing Force Technology	41,360	41,360			238		41,122	
PE 0602235N Common Picture Applied Research	88,292	88,292			508		87,784	
PE 0602236N Warfighter Sustainment Applied Research	118,179	118,179			843		117,336	
PE 0602271N Radio Frequency Sys Applied Research	49,825	49,825			486		49,339	
PE 0602435N Ocean Warfighting Env Applied Research	52,967	53,967			724		53,243	
PE 0602747N Undersea Warfare Applied Research	91,679	91,679			902		90,777	
PE 0602782N Mine and Expeditionary Warfare Applied Research	56,105	56,105			508		55,597	

Budget Activity 3: Advanced Technology Development

PE 0603123N Force Protection Advanced Technology	147,212	147,212			1,787		145,425	
PE 0603235N Common Picture Advanced Technology	64,823	64,823			58		64,765	
PE 0603236N Warfighter Sustainment Advanced Technology	95,454	95,454			1,962		93,492	
PE 0603271N RF Systems Advanced Technology	97,218	97,218			85		97,133	
PE 0603640M Marine Corps Advanced Technology Demonstrations	82,072	82,072			42		82,030	
PE 0603729N Warfighter Protection Advanced Technology	56,583	56,583			66		56,517	

Explanation: Funds for lower priority science and technology (S&T) initiatives are available to fund the higher priority Power Projection Applied Research within the Research, Development, Test, and Evaluation, Navy, 07/07 appropriations. None of these S&T initiatives is designated as congressional special interest. **OUUSD(C) Adj**

Budget Activity 4: Advanced Component Development & Prototypes

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASES:</u>							<u>-648,516</u>	<u>-473,629</u>		
<u>Military Personnel, Air Force, 07/07</u>							<u>-76,520</u>			
<u>Budget Activity 1: Officer Pay and Allowances</u>										
		8,092,963		8,401,082		-33,000		8,368,802		
<u>Explanation:</u> Funds are available in the officer special pay programs due to a lower than expected number of officers entitled to receive certain medical special pays.										
<u>Budget Activity 2: Enlisted Pay and Allowances</u>										
		14,520,324		14,564,842		-43,520		14,521,322		
<u>Explanation:</u> Funds are available due to a change in grade mix and length of service of the enlisted personnel from original projections. Budgetary estimates were based on a slightly higher enlisted personnel grade mix and length of service, resulting in lower than projected execution of the basic pay, retired pay, and social security tax accounts.										
<u>OUS(D) Adj</u>										
<u>Reserve Personnel, Air Force, 07/07</u>							<u>-11,600</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>										
		1,347,411		1,350,786		-11,600		1,339,186		
<u>Explanation:</u> Funds are available due to lower than planned Air Force Reserve end strength levels. The Air Force Reserve end strength for FY 2007 is projected to be approximately 1,500 strength below authorized level of 74,900.										
<u>Aircraft Procurement, Air Force, 07/09</u>							<u>-266,764</u>	<u>-186,077</u>		
<u>Budget Activity 2: Airlift Aircraft</u>										
C-17A (MYP)		4,239,908		4,239,908		-16,800		4,223,108		
<u>Explanation:</u> Funds are available for transfer to the C-17 Wing Pylon Stub modification. A recent review of the Wing Pylon Stub project found that the effort was significant enough to warrant inclusion as a separate aircraft modification project.										

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Modification of Inservice Aircraft

E-8	137,607	137,607	-30,900	106,707
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Explanation: Funds are available through the delay of two E-8C engine shipset purchases until the Supplemental Type Certificate (STC) is completed in FY 2008. This source does not reduce the congressional special interest item in this line.

F-117	2,014	2,014	-1,757	257
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Explanation: Funds are available because they are excess due to current F-117 retirement activities. In the FY 2007 National Defense Authorization Act, the Congress authorized the retirement of 10 F-117s and FY 2008 President's Budget requested retirement of the remaining F-117A aircraft.

T-43	2,131	2,131	-1,000	1,131
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Explanation: Funds are available because requirements for Service Bulletins and Low Cost Modifications to the T-43 aircraft in FY 2007 did not materialize.

Budget Activity 7: Aircraft Support Equipment and Facilities

Depot Modernization	1,364	1,364	-1,364	-
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Explanation: In FY 2006, funds for depot maintenance transformation initiatives were transferred from the Aircraft Procurement, Air Force (APAF) appropriation to the Defense Capital Working Fund to conform to Department of Defense Financial Management Regulation policies. These residual funds were not transferred prior to the FY 2007 President's Budget request and are unexecutable as APAF funds.

Other Production Charges	452,629	452,629	-6,456	446,173
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Explanation: This specific source is classified. Additional details will be provided through appropriate channels.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement of Ammunition, Air Force, 07/09							<u>-12,453</u>		
<u>Budget Activity 1: Ammunition</u>									
Spares and Repair Parts									
		4,686		4,686		-949		3,737	
<u>Explanation:</u> Funds are available for other priority requirements because the requirement has been satisfied.									
Wind Corrected Munitions Dispenser									
		14,645		14,645		-11,504		3,141	
<u>Explanation:</u> Funds are available because the program was cancelled due to technical problems, making these funds available for reprogramming to higher priority requirements.									
Missile Procurement, Air Force, 07/09							<u>-5,197</u>		
<u>Budget Activity 3: Modification of Inservice Missiles</u>									
Advanced Cruise Missile (ACM)									
		1,209		1,209		-1,197		12	
<u>Explanation:</u> Funds are available from ACM Joint Test Instrumentation Kit (JTIK) payload doors used in ACM flight testing because the procurement is completed.									
<u>Budget Activity 5: Other Support</u>									
Special Update Programs									
		130,834		130,834		-4,000		126,834	
<u>Explanation:</u> This specific source is classified. Additional details will be provided through appropriate channels.									

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Other Procurement, Air Force, 07/09 **-29,373**

Budget Activity 3: Electronics and Telecommunications Equipment

Air Traffic Control/landing System (ATCALs)
12,192 12,192 **-6,000** 6,192

Explanation: In the FY 2007 DoD Appropriations Act, the Congress added funds for ANG Mobile Approach Control System (MACS) equipment. Due to slippage in the Milestone C (full-rate production) decision, these funds are not currently executable. Thus, these funds are available to fund other critical requirements.

Base Information Infrastructure
333,311 333,311 **-6,000** 327,311

Explanation: Funds are made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. These sources do not reduce any of the congressional special interest items in these lines.

General Information Technology
132,871 132,871 **-5,510** 127,361

Explanation: Funds are made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. These sources do not reduce any of the congressional special interest items in these lines.

Minimum Essential Emergency Communication Net (MEECN)
3,399 3,399 **-2,715** 684

Explanation: The requirement associated with these funds has been satisfied, thus, the funds are available to fund other critical requirements.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 3: Electronics and Telecommunications Equipment

Weather Observation/Forecast

38,240 38,240 **-4,000** 34,240

Explanation: All FY07 procurement requirements have been satisfied and funds are available for reprogramming for other higher AF priority requirements.

Budget Activity 4: Other Base Maintenance and Support Equipment

Special Update Program

465,723 465,723 **-5,148** 460,575

Explanation: This specific source is classified. Additional details will be provided through appropriate channels.

Research, Development, Test, and Evaluation, Air Force, 07/08 **-246,609** **-152,409**

Budget Activity 5: System Development & Demonstration

PE 0604240F B-2 Advanced Technology Bomber

241,661 241,661 **-20,054** 221,607

Explanation: Funds are available because the B-2 Radar Modernization Program (RMP) has experienced a delay in development, making some of the FY 2007 RDT&E funds early to need. Funds will be restored in future budget requests.

PE 0401318F CV-22

26,501 26,501 **-8,000** 18,501

Explanation: The CV-22 budget provides support for Block B/10 testing, correction of Block B/10 deficiencies, and Block 20 development studies. The Block 20 development is adequately funded for FY 2007. These funds are early to need and will be restored as required in future years.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0207591F Advanced Program Evaluation

435,407 435,407 **-30,000** 405,407

Explanation: This specific source is classified. Additonal details will be provided through appropriate channels.

~~PE 0101113F B 52 Squadrons~~

~~75,991 75,991 **-2,200** 73,791~~

~~Explanation: Based on current program phasing, these funds are early to need and will be restored as required in future years.~~

HASC and SASC Denied

PE 0401115F C-130 Airlift Squadrons

230,709 230,709 **-20,001** 210,708

Explanation: Due to the delays during the Nunn McCurdy certification process; as a result, funds are early to need. Funds will be restored as required in future budget requests.

PE 0401130F C-17 Aircraft

173,125 173,125 **-1,780** 171,345

Explanation: Funds on Air Force withhold within the C-17 line pending new start approval for Military Flight Operations Quality Assessment (MFOQA) on the C-17 aircraft.

PE 0207141F F-117A Squadrons

14,040 14,040 **-393** 13,647

Explanation: Funds have been identified as excess due to current F-117 retirement activities. In the FY 2007 National Defense Authorization Act, the Congress authorized retirement of 10 F-117 aircraft and FY 2008 President’s Budget requests retirement of remaining F-117A aircraft.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0207133F F-16 Squadrons

151,997 151,997 **-15,618** 136,379

Explanation: Funds are available because the F-16 operational flight program (OFP) development funds (\$22 million) are early to need and will be restored in future requests. In addition, \$2.518 million is a congressional add for integration of the AN/APG-68(V) 10 radar in the Block 30 aircraft. The Air Force terminated the Block 50 (V) 10 program in February 2006, and there are not adequate funds to complete the integration of the (V) 10 in the Block 30 aircraft. The Air Force intends to utilize the (V) 10 radar funds to support the F-16 B30/32 Secure Line of Sight (SLOS)/Beyond Line of Sight (BLOS) development/integration.

PE 0207445F Fighter Tactical Data Link

112,960 112,960 **-12,943** 100,017

Explanation: Funds are available through deferment of lower priority F-22A data link development efforts to support time critical, higher priority requirements. This source does not reduce any congressional special interest items in this line.

PE 0303140F Information Systems Security Program

184,822 184,822 **-2,168** 182,654

Explanation: Funds are available because some development efforts for Cryptographic Modernization are early to need. Funds will be restored as required in future years. This source does not reduce any of the congressional special interest items in this line.

PE 0401134F Large Aircraft IR Countermeasures

40,463 40,463 **-3,294** 37,169

Explanation: The Congress provided \$3.4 million for H/MC-130 LAIRCM integration. The H/MC-130 integration is completed. The Air Force intends to realign these funds to the Large Aircraft IF Countermeasures (LAIRCM) program (PE 0401134F) to fully fund the AC-130 requirement.

Budget Activity 7: Operational Systems Development

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0708610F Logistics Information Technology			120,880		120,880		-17,001		103,879
<p><u>Explanation:</u> Funds are available due to delays in the award of the Commercial Off-the-Shelf (COTS) and System Integrator (SI) contracts for the Expeditionary Combat Support System (ECSS) awards. Contracts were delayed while a protest associated with award of the SI contract was resolved. Funds will be used to support a time critical, higher priority requirements and will be restored as required in future budget requests.</p>									
PE 0305173F Space and Missile Test and Evaluation Center			4,657		4,657		-1,069		3,588
<p><u>Explanation:</u> Funds are available because the contract awards for the Multi-Mission Satellite Operations Center (MMSOC) have been delayed until FY 2008, making funds available for other priorities.</p>									

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE DECREASES:</u>							<u>-78,171</u>	<u>-31,954</u>		
<u>Operation and Maintenance, Defense-Wide, 07/07</u>							<u>-6,355</u>	<u>-1,650</u>		
<u>Defense Information Systems Agency (DISA)</u>										
		986,184		986,184		-3,927		982,257		
						-1,650		984,534		
<u>Explanation:</u> The funds are available because the Joint Spectrum Center, Spectrum Supportability Systems (S3) program has been cancelled and replaced by the Global Electromagnetic Spectrum Management Information System (GEMISIS) program.										
<u>OUSD(C) Adj</u>										
<u>Business Transformation Agency (BTA)</u>										
		149,408		149,408		-2,428		146,980		
<u>Explanation:</u> Funds are available as a result of the new agency standing up in March 2006, approximately 6 months earlier than planned; agency start up costs for temporary contractor support for administrative, information technology, and space requirements, were funded in FY 2006 and therefore, not required in FY 2007.										
<u>OUSD(C) Adj</u>										
<u>Procurement, Defense-Wide, 07/09</u>							<u>-33,266</u>	<u>-15,304</u>		
<u>Budget Activity 1: Major Equipment</u>										
<u>Other Major Equipment (DSCA)</u>		507		505		-505		-		
<u>Explanation:</u> Funds are available because equipment purchases are no longer required.										
<u>Automation/Educational Support & Logistics (DoDEA)</u>										
		1,522		1,516		-1,000		516		
<u>Explanation:</u> Funds are available because Information Technology (IT) projects have been rescheduled for FY 2008 to allow for more time to develop DoDEA wide solutions.										

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 1: Major Equipment

Major Equipment, BTA	16,226	16,226	-9,999	6,227
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Explanation: Funding for Capital Asset Management System- Military Equipment (CAMS-ME) is being reprogrammed to the Operation and Maintenance, Defense-Wide, 07/07, appropriation (\$2.134 million) and the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, (\$7.865 million) to support development requirements as CAMS-ME moves towards Initial Operational Capability (IOC).

Budget Activity 2: Special Operations Command

Aircraft Support	1,143	911	-26	885
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~~Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.~~

OUSD(C) Adj

Combatant Craft	21,204	18,725	-7,773	10,952
			-3,800	14,925

OUSD(C) Adj

~~Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.~~

PSYOP Equipment	88,270	85,031	-13,963	71,068
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~~Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as a congressional Interest Item.~~

OUSD(C) Adj

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Research, Development, Test, and Evaluation, Defense-Wide, 07/08					-31,050	-7,500
<u>Budget Activity 2: Applied Research</u>						
<u>PE 0602702E Tactical Technology</u>						
		363,460		350,721	7,000	343,721

Explanation: Funds are available because funds are not being expended as planned, thus, these funds have been identified as excess to current requirements.

OUSD(C) Adj

<u>PE 0602383E Biological Warfare Defense</u>						
		113,242		109,926	8,000	101,926

Explanation: Funds are available due to the cancellation of Spectral Sensing of Bio-Aerosols program that failed to meet its test metrics.

OUSD(C) Adj

<u>Budget Activity 3: Advanced Technology Development</u>						
<u>PE 1160402BB Special Operations Advanced Technology Development</u>						
		148,189		149,873	3,300	146,573
					1,500	148,373

Explanation: Congress added \$1.8 million in FY2007 for Remote Video Weapons Site to the Special Operations Advanced Technology Development (PE 1160402BB). After extensive research, the command has not been able to identify any hardware associated with this add that fulfills a validated requirement.

HAC Denied

In addition, funds are available within the program based on a review of the execution status of the Advanced Tactical Laser program. Based on current unobligated balances, \$1.5 million can be reprogrammed with minimal risk to the program.

<u>PE 0603739E Advanced Electronics Technologies</u>						
		244,652		237,489	10,000	227,489
					6,000	231,489

OUSD(C) Adj

Explanation: Funds are available following down selection to a single vendor in the Laser Photoacoustic Spectroscopy program and test delays in the Ultra Wide Band Technology program.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Budget Activity 7: Operational Systems Development~~

~~PE 0305208K Distributed Common Ground/Service Systems (DISA)~~

~~7,420 7,420 1,650 5,770~~

~~Explanation: Funds are available because funds are not being expended as planned, thus, these funds have been identified as excess to current requirements.~~

~~PE 0303149K C4I for the Warrior~~

~~6,551 6,551 -1,100 5,451~~

~~Explanation: DISA is realigning funds from its Network Warfare Simulation (NETWARS) effort to finance higher priority program requirements, (i.e. accelerate the GEMISIS effort in FY 2007).~~

OUSD(C) Adj

Environmental Restoration, Defense

Budget Authority 27,821 16,747 **-7,500** 9,247

~~Explanation: The Environmental Restoration (ER), Defense transfer appropriation received an excess of appropriations in FY 2006 due to a technical error in the FY 2006 President's budget request; the inflation increase attributed to the ER, FUDS transfer appropriation was inadvertently requested in the ER, Defense budget line. This item was corrected in the July 2006 Omnibus Reprogramming when Congress approved the Department's request to reprogram funding from the ER, DW appropriation to the ER, FUDS appropriation. Since the FY 2007 appropriation level for ER, DW was determined by the original FY 2006 appropriation level (as per P.L. 110-5, the revised Continuing Appropriations Resolution, 2007), the ER, DW appropriation inadvertently received a higher portion of funding that is needed to meet requirements of the ER, FUDS program.~~

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2007 SPECIAL TRANSFER AUTHORITY (SECTION 1302 OF P.L. 110-28)

<u>FY 2007 REPROGRAMMING INCREASES:</u>			<u>+1,254,230</u>	<u>+1,150,133</u>
<u>ARMY INCREASE:</u>			<u>+1,254,230</u>	<u>+1,150,133</u>
<u>National Guard Personnel, Army, 07/07</u>			<u>+538,000</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>				
	4,784,471	6,617,048	<u>+538,000</u>	7,155,048

Explanation: This increase consists of Bonuses and Incentives (\$233,000); Reserve Component (RC) Utilization (\$184,000); and Inactive Duty Training (IDT) (\$121,000). The increase for bonuses and incentives supports a greater number of payments due to the success with reenlistments and new accessions. Funds also support the Secretary of Defense Utilization of the Total Force policy, announced in January 2007. Under this new policy, involuntary mobilizations for RC soldiers will be for a maximum of 1 year and managed on a unit basis. The RC Soldiers must now report to mobilization stations at a higher level of readiness, which requires additional training days. Funding for Inactive Duty Training (IDT) is needed because the FY 2007 President’s Budget and Emergency Supplemental request assumed a higher mobilization of Guard personnel than has occurred. This difference between projected and actual mobilization creates additional costs in the Guard accounts and creates an asset in the active Army account.

<u>Operation and Maintenance, Army National Guard, 07/07</u>			<u>+262,000</u>	
<u>Budget Activity 1: Operating Forces</u>				
	4,453,290	4,931,566	<u>+122,000</u>	5,053,566

Explanation: The Army National Guard’s (ARNG) goal is to end the year at 353,000 guardsmen. The funding is required to ensure the ARNG meets this accession mission and is essential to maintaining the current retention rates and curbing attrition. These funds will also be used to support the ARNG Recruiting and Retention Assistance Program (G-RAP), which is a performance based, multi-phased civilian contract recruiting vehicle designed to build strength from within the ranks of the ARNG and to support the Military Technician Program. If additional funds are not received, the ARNG will fail to meet the FY 2007 mission by up to 6,000-9,000

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

accessions in FY 2007, and end strength requirements by over 3,700. The quality of recruits will suffer, and would not meet Defense quality marks. The FY 2008 end-strength and accession projections would be at serious risk. Additionally, funds are required to continue fielding our Brigade Combat Team’s (BCTs) that are preparing to deploy. If funds are not provided, deploying BCT’s will not be fully manned.

Budget Activity 4: Administrative and Servicewide Activities

	368,472	421,554	+140,000	561,554
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Explanation: The funding will assist the Army National Guard (ARNG) in meeting its accession goal of 353,000 new recruits. It is essential to maintaining the current retention rates and curbing attrition. These funds will be used to support multiple ARNG Recruiting and Retention Programs such as the Recruit Sustainment Program (RSP) and the GED-Plus Program. These funds will also support aggressive advertising campaigns and purchase support items required by the Recruiting and Retention workforce. If funding is not received, the Program will shut down until 2nd quarter FY 2008, resulting in an increase of basic training losses and total pipeline loss rate. The GED-Plus Program would be closed for rest of FY 2007 resulting in a loss of 1,897 accessions.

Aircraft Procurement, Army, 07/09 **+28,240**

Budget Activity 2: Modification of Aircraft

CH 47 Cargo Helicopter MODs

	1,213,458	1,188,458	+10,640	1,199,098
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Explanation: Funds are needed to procure Engine Air Particle Separator (EAPS) kits to support unit rotations.

UH 60 Blackhawk MODs

	57,957	57,957	+8,722	66,679
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Explanation: Funds are needed to procure Engine Inlet Barrier Filters (EIBF) and APU Inlet Barrier Filters (AIBF) to support unit rotations.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 2: Modification of Aircraft

AH 64 Apache MODs

1,460,066 1,460,066 +2,378 1,462,444

Explanation: Funds are needed to procure M-4 Mounts, Infra-red (IR) Strobe Lights, and IR Laser Illuminators to support unit rotations.

Budget Activity 4: Support Equipment and Facilities

Aircrew Integrated Systems

50,832 50,832 +6,500 57,332

Explanation: Funds are needed to procure Micro Cooling Systems (MCS) to support unit rotations.

Other Procurement, Army, 07/09

+425,990 +321,893

Budget Activity 1: Tactical & Support Vehicles

Semi-trailers, Flatbed

96,765 96,765 +12,700 109,465

Explanation: Funds will be used to purchase 370 M872 Flat bed trailers for the United States Army Forces, Central Command. These 370 trailers are critical to the Theater Transportation Mission in Iraq. Without these vehicles, soldiers throughout Iraq will not receive mission essential supplies in a timely manner.

Semitrailers, Tankers

65,276 65,276 +24,300 89,576

Explanation: Funds will be used to purchase 104 fuel tanker trailers for the United States Army Forces, Central Command. These fuel tankers are critical to the Theater Transportation Mission in Iraq. Without these vehicles, soldiers throughout Iraq will not receive mission essential supplies in a timely manner.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 1: Tactical & Support Vehicles

Truck, Tractor, Line Haul

178,052 178,052 +**150,000** 328,052

Explanation: Funds will be used to purchase 917 M 915 trucks for the United States Army Forces, Central Command. These trucks are critical to the Theater Transportation Mission in Iraq. Without these vehicles, soldiers throughout Iraq will not receive mission essential supplies in a timely manner.

Modification of In-Service Equipment

216,562 216,562 +**10,000** 226,562

~~Explanation: Funds will be made available to United States Army Forces, Central Command, enabling the support for stock fund requisitions. These critical funds allow the purchase of mission essential repair parts/modifications for organizational equipment in Iraq/Afghanistan.~~

SAC Denied

Heavy Armored Sedan 609 609 +**19,703** 20,312

Explanation: Afghanistan - These funds will be made available to United States Army Forces, Central Command, enabling the purchase of 24 vehicles for Combined/Joint Task Force 76 (CJTF-76) with the majority used to provide counter-intelligence teams the ability to conduct intelligence operations.

Iraq - These funds will be made available to United States Army Forces, Central Command, enabling the purchase of 36 vehicles for Multi-National Security Transition Command - Iraq (MNSTC-I) embedded mobile training teams will be used to travel throughout Iraq providing support to the Government of Iraq, the Ministry of Defense, and the Ministry of Interior. These vehicles are critical for force protection from IEDs and maintenance of a low military profile. The 58 additional vehicles for all Multi National Force-Iraq (MNF-I) units will be used to support visits of VIPs, congressional and staff delegations, and general/flag officers throughout Iraq.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 1: Tactical & Support Vehicles

Non tactical Vehicle, Other	3,486	3,486	+94,097	97,583
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~~Explanation: These funds will be made available to United States Army Forces, Central Command, enabling the purchase of 4,171 vehicles. Total requirement is 5,271 vehicles; however General Services Administration (GSA) will provide 1,100 vehicles. Therefore the shortfall is 4,171 vehicles. 1,625 of these vehicles will be used for administrative support on Forward Operating Bases (FOBs) in Iraq to replace 6,500 HMMWVs that the Army is returning to CONUS for reset. The remainder of the requirement is to replace expensive locally leased vehicles where the cumulative local lease costs exceed the purchase price after only 14 months of leasing.~~

SAC Denied

Budget Activity 2: Communications and Electronics Equipment

Automatic Data Processing Equipment

159,515	159,515	+2,100	161,615
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Explanation: Funds will be made available to United States Army Forces, Central Command, enabling the purchase of a Cheetah High Resolution RGB Video Matrix System. This upgrade to a fiber optic based switching matrix from the existing copper based switching matrix will double the capacity of the current system allowing every workstation in the ARCENT Tactical Operations Center (TOC) to have full RGB send & receive capability. This upgrade will reduce space, weight, heat, and power requirements for the ARCENT Early Entry Command Post (EECP). This upgrade will utilize the latest technology, requiring less hardware to process signal, thereby reducing annual hardware repair costs.

Force XXI Battle Command and Below

506,984	506,984	+29,590	536,574
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Explanation: Funds are needed to procure long-lead kits for Rotations FY08/09. Funds provide Blue Force Tracker (BFT) on AH-64, OH-58 D and UH-60 A/L. Provides enhanced aircraft/aircrew survivability in combat operations, improved communications and situational awareness, and helps to negate the detrimental effects on aircraft and components while operating in the harsh desert environment.

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2007 SPECIAL TRANSFER AUTHORITY (SECTION 1302 OF P.L. 110-28)

<u>FY 2007 REPROGRAMMING DECREASE:</u>	<u>-1,254,230</u>	<u>-1,150,133</u>
<u>ARMY DECREASES:</u>	<u>-1,254,230</u>	<u>-1,150,133</u>
<u>Military Personnel, Army, 07/07</u>	<u>-690,000</u>	
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>		
15,680,554	25,601,847	-635,854
		24,965,993

Explanation: The active military personnel appropriations fund pay and allowances for mobilized reserve component personnel. The Army’s supplemental budget request assumed that an average of 86,700 Reserve Component (RC) soldiers would be mobilized over the course of the fiscal year, including additional RC mobilization pay for forces extended or deployed in support of the theater plus-up/surge. The latest estimate is that an average of 71,900 RC soldiers will be mobilized. This underexecution is due primarily to fewer RC personnel mobilized in support of the surge than projected, mobilization of other Service personnel in lieu of Army, and delayed mobilizations due to the Secretary of Defense policy on Utilization of the Total Force. This asset represents 11,800 mobilized strength of the 14,800 average strength underexecution.

<u>Budget Activity 4: Subsistence of Enlisted</u>			
1,405,637	3,810,702	-54,146	3,756,556

Explanation: The Army forecasts under-execution of budgeted mobilized strength for enlisted soldiers, which generate an asset in the basic allowance for subsistence account.

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Operation and Maintenance, Army, 07/07					<u>-564,230</u>		<u>-460,133</u>	
Budget Activity 1: Operating Forces								
		59,308,940		59,308,940		-564,230		58,744,710
						-460,133		58,848,807

Explanation: These GWOT funds are available because of the extension of units deployed from 12 months to 15 months. The extension resulted in replacement units deploying later, thus shifting the transportation and Combat Support/Combat Service Support costs. Additionally, the surge estimates were developed and submitted prior to finalizing the theater requirements, which resulted in savings. The result is cost savings that can be transferred to Aircraft Modifications, Force XX Battle Command and Below, Installation Systems Security Program – ISSP, and other priority theater procurement requirements (\$251.330 million).

These funds will be reprogrammed to the Other Procurement, Army appropriation to fulfill equipment requirements for the United States Army Forces, Central Command, enabling contingency operations. These items were initially budgeted in the Operation and Maintenance, Army appropriation, but are more properly executed in the Other Procurement, Army, 07/09, appropriation (\$312.9 million).

OUSD(C) Adj

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III –WORKING CAPITAL FUND AUTHORITY TRANSFER (SECTION 8006)

<u>FY 2007 REPROGRAMMING INCREASE:</u>	<u>+32,000</u>
<u>AIR FORCE INCREASE:</u>	<u>+32,000</u>
<u>Operation and Maintenance, Air National Guard, 07/07</u>	<u>+32,000</u>
<u>Budget Activity 1: Operating Forces</u>	
5,228,151	5,298,232
	+32,000
	5,330,232

Explanation: Funds are also required to finance an estimated shortfall in aviation fuel for this budget activity (\$32.0 million). The initial FY 2007 fuel rate of \$96.60 per barrel was projected to decrease to the FY 2007 President’s Budget (PB) rate of \$84.00 per barrel by the end of March 2007. However, based on actual and projected world fuel market costs, effective April 1, 2007 the DoD standard fuel price was reduced to \$89.88 per barrel vice the anticipated \$84.00 per barrel. This change results in an estimated shortfall in aviation fuel for the Air National Guard.

<u>FY 2007 REPROGRAMMING DECREASE:</u>	<u>-32,000</u>
<u>AIR FORCE INCREASE:</u>	<u>-32,000</u>
<u>Defense Working Capital Fund, Air Force, X</u>	<u>-32,000</u>
	-32,000

Explanation: Due to positive operating results, the Air Force Working Capital Fund can transfer funds to the Operation and Maintenance, Air National Guard appropriation. This transfer will reduce available cash, but the available cash level for the Fund remains within the 7 to 10 day level of operation.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV – FY 2007 SPECIAL TRANSFER AUTHORITY (SECTION 9003 OF P.L. 109-289)

<u>FY 2007 REPROGRAMMING INCREASE:</u>	<u>+117,130</u>
<u>ARMY INCREASES:</u>	<u>+107,930</u>
<u>Aircraft Procurement, Army, 07/09</u>	<u>+97,270</u>
<u>Budget Activity 1: Aircraft</u>	
UH-60 Blackhawk (MYP)	
1,031,933	1,031,933
	+50,500
	1,082,433

Explanation: Funds will procure three UH-60s to replace equipment destroyed in combat operations. Production on this item can be increased without expanding the size of the industrial base or creating production bottlenecks.

<u>Budget Activity 2: Modification of Aircraft</u>	
OH-58 Kiowa Warrior MOD	
43,479	43,479
	+7,600
	51,079

Explanation: Funds will procure semiconductors for Power Supplies, IMUX Electronics Assemblies (IEA), Gyro Electronics Assemblies (GEA), and the System Processors to address the Mast Mounted Sight (MMS) electronics obsolescence. Production on these items can be increased without expanding the size of the industrial base or creating production bottlenecks

CH-47 Cargo Helicopter MODS	
1,213,458	1,199,098
	+30,000
	1,229,098

Explanation: Funds will procure one CH-47 to replace equipment destroyed in combat operations. Production on this item can be increased without expanding the size of the industrial base or creating production bottlenecks.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 2: Modification of Aircraft</u>									
UH-60 Blackhawk MODs									
		57,957		66,679		+1,100		67,779	
<u>Explanation:</u> Funds are required to procure M-4 Mounts to support unit rotations.									
<u>Budget Activity 4: Support Equipment and Facilities</u>									
ASE Infrared CM									
		535,958		535,958		+4,070		540,028	
<u>Explanation:</u> Funds are needed to procure Common Missile Warning Systems (CMWS) to support unit rotations.									
Aircrew Integrated Systems									
		50,832		57,332		+4,000		61,332	
<u>Explanation:</u> Funds are needed to procure Electronic Data Managers (EDM) to support unit rotations.									
<u>Other Procurement, Army, 07/09</u>							<u>+10,660</u>		
<u>Budget Activity 3: Other Support Equipment</u>									
Grader, Road MTZD, HVY		115	13,886	115	13,886	17	+2,060	132	15,946
<u>Explanation:</u> Funds will be used to accomplish payback of equipment borrowed from the Reserve Component, per congressional intent. Also, the procurement of these items will replace current battle losses. Production can be increased without expanding the size of the industrial base or creating production bottlenecks									
Modification of In-Service Equipment (OPA3)									
		44,844		44,844		+8,600		53,444	
<u>Explanation:</u> Funds are required to procure Command, Control, Communications, Computers and Intelligence (C4I) kits to install in 19 Landing Craft, Utility (LCU) vessels for OIF FY 2008. The LCU 2000 C4I provides the navigation and communication capability to the vessel and crew, as well as safety items to ensure the vessel and crew can safely operate, and in the case of a									

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

severe casualty, can send a distress signal for rescue. This funding is required to support an urgent need request by Army forces in Iraq.

NAVY INCREASE: **+9,200**

Research, Development, Test, and Evaluation, Navy, 07/08 **+9,200**

Budget Activity 4: Advanced Component Development & Prototypes

PE 0603635M Marine Corps Grnd Cmbt/Supt Sys

	12,609	12,609	+9,200	21,809
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Explanation: Funding is required to develop a tracking system for configuration management of all equipment used by the Marine rifle squad, and to procure and test prototype sniper rifles.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV – FY 2007 SPECIAL TRANSFER AUTHORITY (SECTION 9003 OF P.L. 109-289)

<u>FY 2007 REPROGRAMMING DECREASES:</u>	<u>-117,130</u>
<u>ARMY DECREASES:</u>	<u>-107,930</u>
<u>Operation and Maintenance, Army, 07/07</u>	<u>-104,570</u>
<u>Budget Activity 1: Operating Forces</u>	
59,308,940	58,744,710
	-104,570
	58,640,140

Explanation: Funds are available due to decrease in RESET throughput. The increase in deployment duration for the Brigade Combat Teams (BCTs) currently in theater from 12 to 15 months decreases the equipment available in the current FY to apply to the RESET workload. Funds will be used to procure replacements for combat losses as part of Army’s RESET program with no net loss to the overall RESET program.

<u>Other Procurement, Army, 07/09</u>	<u>-3,360</u>
<u>Budget Activity 3: Other Support Equipment</u>	
Cranes	865
4,225	4,225
	-3,360

Explanation: Funds are available because the contractor is not willing to restart production because of the small quantity order.

<u>NAVY REPROGRAMMING DECREASE:</u>	<u>-9,200</u>
<u>Operation and Maintenance, Marine Corps, 07/07</u>	<u>-9,200</u>
<u>Budget Activity 1: Operating Forces</u>	
5,115,810	5,127,065
	-9,200
	5,117,865

Explanation: Funds can to be withdrawn from field logistics account, modifying the scope of naval logistics integration and Marine Corps Equipment Readiness Information Tool (MERIT) without any impact to operational readiness or equipment availability.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V – FY 2006 GENERAL TRANSFER AUTHORITY

<u>FY 2006 REPROGRAMMING INCREASES:</u>	<u>+136,588</u>	<u>+95,333</u>
<u>NAVY INCREASE:</u>	<u>+1,293</u>	
<u>Research, Development, Test, and Evaluation, Navy, 06/07</u>		<u>+1,293</u>
<u>Budget Activity 7: Operational Systems Development</u>		
<u>PE 0305204N Tactical Unmanned Aerial Vehicles</u>		
	114,998	114,998 +1,293 116,291

Explanation: This action aligns Research, Development, Test, and Evaluation, Navy, 06/07, funding for the Tactical Unmanned Aerial Vehicles to an open architecture from Budget Activity (BA) 5, System Development and Demonstration to BA 7, Operational Systems Development. This item is a congressional special interest item.

<u>AIR FORCE INCREASES:</u>	<u>+129,198</u>	<u>+87,943</u>
<u>Aircraft Procurement, Air Force, 06/08</u>	<u>+45,583</u>	
<u>Budget Activity 5: Modification of Inservice Aircraft</u>		
<u>C-12</u>		
	6,211	6,211 +5,368 10,379

Explanation: Funds will support procurement and installation of two C-12 Electronic Flight Instrument System (EFIS) kits. The Air Force’s 27 C-12C/D/F/J aircraft require communication/navigation system upgrades of the EFIS to meet congressional and OSD mandates. The EFIS modification will ensure current C-12C/D/F/J configurations meet mandated FAA, CNS/ATM, SECDEF Nav/Safety (GPS/TAWS) requirements.

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Modification of Inservice Aircraft

Other Aircraft	414,327	407,327	+3,415	410,742
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Explanation: Funds procure Video DownLink (VDL) kits for up to 226 LITENING targeting pods for the Air Force Reserve (AFR), Air National Guard, and Combat Air Force (CAF). The VDL provides real-time transmission of forward looking infra-red or TV imagery to ground-based tactical air controllers using ground stations (i.e., ROVER) enabling faster targeting, increased situational awareness, greater standoff prior to the attack, and significantly reduced kill chain timeline. Procurement will be combined with projected USMC buys, thereby, reducing unit costs by up to \$.030 million per kit. Funds will procure 38 systems for use in AFR and Air Combat Command (ACC) LITENING targeting pods. This funding will support the CENTCOM Urgent Operational Need (UON) request for VDL capability.

VC-25A MOD	965	965	+1,005	1,970
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Explanation: Funds are required to comply with two Airworthiness Directives (ADs) issued by the FAA in 2006 on two VC-25A aircraft. These ADs are mandatory FAA compliance items.

HH-60	60,006	60,006	+10,000	70,006
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Explanation: Funds are required to upgrade critical safety of flight modifications for HH-60 combat operations. The HH-60s have been continuously deployed for 17 years performing missions world wide in extremely demanding environments. Insufficient power has contributed to at least seven Class A mishaps with two fatalities. Funding will modify the remaining 22 of 101 HH-60Gs with upgraded 701C engines. Additionally, funds are required to modify 75 701C aircraft with the Dual Engine Contingency-Power (DEC-P) switch.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Modification of Inservice Aircraft

C-5 Armor - - +18,500 18,500

Explanation: This initiative for an urgent and compelling requirement to procure and install composite armor kits (Ceramic/Kevlar ® similar to C-17 and C-130 aircraft) on the C-5 fleet of 111 aircraft (A/B/C/M). The current lack of armor and defensive armament leaves aircraft vulnerable to an array of commonly held weapons. Funds are required to procure and install complete Ceramic/Kevlar ® composite armor kits (minimum of 7.62mm protective armor for the cockpit, LOX, and 7 L/R troop door areas) on all C5 A/B/C/M aircraft. The Air Force Reserve has already used \$2.5 million of funds from the National Guard Reserve Equipment (NGRE) account to modify 11 aircraft. An additional \$18.5 million is required to finish modification of the C-5 fleet. This is a **new start**.

C-5 ELT - - +6,800 6,800

Explanation: Identified a requirement in FY 2004 to replace Legacy ELTs installed on the aircraft that transmits at 121.5 and/or 243.0 MHz when activated. The Search and Rescue Satellite (SARSAT) system monitors 121.5 MHz. Mission Control Centers (MCCs) receive alerts and forwards them to Rescue Coordination Centers, Search and Rescue Points of Contacts, or other MCCs. The SARSAT will cease monitoring 121.5 MHz on 1 Feb 09 and move to a new 406 MHz digital signal to improve accuracy and speed of notification and response. Today's response time and search area is 6 hours and 452 square NM. 406 MHz ELTs with GPS feeds will reduce this to 5 minutes and .05 square NM (slightly smaller than the surface area of Charleston Runway 15-33). Total program cost is estimated at \$6.8 million. This is a **new start**.

Budget Activity 7: Aircraft Support Equipment and Facilities

Common Support Equipment
 122,751 122,751 +495 123,246

Explanation: Fund are for replacement organization and intermediate level support equipment for out-of- production aircraft. Replacement directly supports aircraft maintenance and servicing requirements. These replacement assets ensure continuation of serviceable support equipment over the life of assigned weapons. Items being replaced exceed their life expectancy criteria and range from 10-35 years old.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Other Procurement, Air Force, 06/08							+62,560	+22,360		
<u>Budget Activity 2: Vehicular Equipment</u>										
Halvorsen Loader										
		29,012		29,012		+800		29,812		
<u>Explanation:</u> Funds are required to buy one Halvorsen 25K aircraft loader to provide dedicated support to C-130J loadmaster training at Little Rock Air Force Base. Currently, the C-130J loadmaster training does not have a dedicated Halvorsen loader as required by the current training support contract. This aircraft loader will enhance the quality and throughput of the C-130J loadmaster training.										
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>										
Base Information Infrastructure										
		348,092		348,092		+7,100		355,192		
<u>Explanation:</u> Funds are required to procure hardware, software, and licensing for the Global Combat Support System-Air Force (GCSS-AF) to deploy a turn-key, full service version of GCSS-AF to operate as the second active, mirrored, GCSS-AF host. The GCSS-AF provides worldwide, standard security and single sign-on for accessing a variety of critical operational support systems.										
Spacelift Range System Space										
		57,908		56,908		+8,700		65,608		
<u>Explanation:</u> Funds will complete the final phase of replacement and removal of the 40-50 year old lead air filled cable communications cable at Cape Canaveral Air Force Station (AFS) with modern plastic sheathed copper and fiber cable and modern optical wideband transport equipment. Funding also implements required network communications security updates to ensure systems compliance with all information assurance mandates and continued connectivity to the network.										

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
<u>Mobility Command & Control Support</u>								
		9,360		9,360		+24,000		33,360

Explanation: ~~Currently the Air Force utilizes two “Silver Bullet” capsules to provide Combatant Command (COCOM) and Senior Leader command, control, and communications capability during military airlift transport; however, these assets are heavily oversubscribed.~~

~~A portion of these funds will procure two “Silver Bullet” capsules to provide adequate COCOM support (\$14.0 million). This is a new start.~~

~~The remaining funds will be used to procure two “Steel Eagle” communication packages required to provide necessary command, control, and communications capabilities for the two new “Silver Bullet” capsules requested above (\$10.0 million). “Steel Eagles” are not a new start—two packages were previously funded in the FY 2005 supplemental to upgrade the existing “Silver Bullets.”~~

SAC Denied

Tactical C-E Equipment								
		127,436		133,436		+2,760		136,196

Explanation: Funding will help satisfy a continuing requirement for up-to-date handheld tactical radios throughout the Air Force utilized by Airmen in garrison and deployed. Radios purchased will also help meet necessary equipment requirements for an increasing number of Air Force Tactical Air Control Party personnel supporting US Army transformation of Brigade Combat Teams.

Theater Air Control System Improvement								
		89,956		89,756		+3,000		92,756

Explanation: Funds are required to field Battle Control System-Fixed (BCS-F) Spiral 3.1 to the four U.S. Sectors supporting Operation NOBLE EAGLE (ONE); funds also procure the integration of the National Capital Region - Integrated Air Defense System (NCR-IADS).

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 4: Other Base Maintenance and Support Equipment

Items Less Than \$5,000,000

41,879 28,779 +16,200 44,979

Explanation: Funds are required for nine Senior Leader In-transit Conference Capsules (SLICCs) to provide additional senior leader airlift capability essential for travel accommodations on non-Operational Support Airlift/Very Important Persons/Special Airlift Mission (OSAVIPSAM) aircraft. These capsules will provide an environment in which senior officials can hold private conversations, accomplish work of a sensitive nature, conduct meetings with staff, and rest while enroute aboard C-17, C-5, KC-10, or C-130 aircraft.

HAC and SAC Denied

Research, Development, Test, and Evaluation, Air Force, 06/07 **+21,055** **+20,000**

Budget Activity 7: Operational Systems Development

PE 0401115F C-130 Airlift Squadrons

233,644 233,644 +20,000 253,644

Explanation: Funds are required in FY 2006 to reimburse BAE Systems' bid and proposal and legal fees to pursue the C-130 Avionics Modernization Program (AMP) protest. This protest has been upheld by GAO.

PE 0207133F F-16 Squadrons

154,523 138,552 +1,055 139,607

Explanation: The Air Force requires \$3.6 million of RDT&E funds (FY 2006, \$1.055 million and FY 2007, \$2.518 million) to fund F-16 B30/32 Secure Line of Sight (SLOS)/Beyond Line of Sight (BLOS) satellite communications (SATCOM) development. This reprogramming effort will fund the complete RDT&E required for the F-16 B30/32 and will impact Air Force Reserve Command (AFRC), Air National Guard, and active Air Force Block 30s. This effort will satisfy a current OIF/OEF Urgent Operational Need. The Air Force requests approval to utilize FY 2006 congressional adds for AFRC radar upgrades to satisfy this requirement.

HAC Denied

Subject: Omnibus 2007		DoD Serial Number: FY 07-28-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE INCREASE:</u>						<u>+6,097</u>		
<u>Procurement, Defense-Wide, 06/08</u>						<u>+6,097</u>		
<u>Budget Activity 2: Special Operations Command</u>								
Combat Mission Requirements		21,000		79,885		+6,097		85,982

Explanation: In the FY 2006 Appropriations Conference Report, Congress established a new P-1 line item for Emergent Critical Combat Mission Needs Equipment and added \$21.0 million to this line in the Procurement, Defense-Wide, FY 06/08, appropriation. This account is almost depleted; therefore, additional funds are required immediately to continue funding critical combat requirements for the Special Operations Forces fighting the war.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V – FY 2006 GENERAL TRANSFER AUTHORITY

<u>FY 2006 REPROGRAMMING DECREASES:</u>							<u>-136,588</u>	<u>-95,333</u>
<u>NAVY DECREASE:</u>							<u>-1,293</u>	
<u>Research, Development, Test, and Evaluation, Navy, 06/07</u>							<u>-1,293</u>	
<u>Budget Activity 5: System Development & Demonstration</u>								
<u>PE 0604800N Joint Strike Fighter</u>								
		2,210,810		2,196,186			-1,293	2,194,893

Explanation: This action aligns Research, Development, Test, and Evaluation, Navy, 06/07, funding for the Tactical Unmanned Aerial Vehicles to an open architecture from BA 5, System Development and Demonstration to BA 7, Operational Systems Development. This item is a congressional special interest item.

<u>AIR FORCE DECREASES:</u>							<u>-129,198</u>	<u>-87,943</u>
<u>Aircraft Procurement, Air Force, 06/08</u>							<u>-38,401</u>	<u>-11,654</u>
<u>Budget Activity 5: Modification of Inservice Aircraft</u>								
A-10		62,219		62,219			-7,000	55,219

Explanation: The Congress provided \$7 million in the FY 2006 Supplemental to re-constitute an A-10 from AMARC at Davis-Monthan AFB. The Air Force has concluded that an additional A-10 aircraft is not required to meet its currently projected operational requirements. Thus, the funds can be reprogrammed for higher priority requirements.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Modification of Inservice Aircraft

C 5 91,888 91,888 **-10,853** 81,035

~~Explanation: Funds are available because the Reliability Enhancement and Re-engineing Program (RERP) production has been delayed 1 year due to a Specialty Metals compliance issue (Secretary of the Air Force (SecAF) approved waiver on 5 Apr 07) and emerging cost increases for engines, pylons, and touch labor that necessitated the Air Force to re-evaluate program requirements. This action reduces the congressional special interest item in this line.~~

HAC and SASC Denied

C 5 (AP-CY) 19,732 19,732 **-15,786** 3,946

~~Explanation: Funds are available because the Reliability Enhancement and Re-engineing Program (RERP) production has been delayed 1 year due to a Specialty Metals compliance issue (SecAF approved waiver on 5 Apr 07) and emerging cost increases for engines, pylons, and touch labor that necessitated the Air Force to re-evaluate program requirements.~~

HAC and SASC Denied

F-117 9,492 9,492 **-1,204** 8,288
-1,131 8,361

Explanation: Funds have been identified as excess due to current F-117 retirement activities. In the FY 2007 National Defense Authorization Act, the Congress authorized retirement of 10 F-117s and FY 2008 President's Budget requests retirement of remaining F-117A aircraft.

OUSD(C) Adj

F-16 414,327 407,327 **-3,415** 403,912

Explanation: Funds are available through a congressional add of \$3.415 million FY 2006 for integration of the (V) 10 radar in the Block 30 aircraft. However, the Air Force terminated the Block 50 (V) 10 program in February 2006, and there are not adequate funds to complete the integration of the (V) 10 in the Block 30 aircraft. The Air Force requests approval to apply these funds to procure Video Downlink (VDL) kits for AFRC and ACC LITENING targeting pods.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Modification of Inservice Aircraft

T-1 MODS	179		179		-143		36	
					-108		71	

Explanation: Funds are available for higher Air Force priorities because requirements for Low Cost Modifications to the T-1 aircraft in FY 2006 did not materialize.

OUUSD(C) Adj

Procurement of Ammunition, Air Force, 06/08 **-15,490** **-7,289**

Budget Activity 1: Ammunition

Wind Corrected Munitions Dispenser	15,490		15,490		-15,490		-	
					-7,289		8,201	

Explanation: The program was cancelled due to technical problems, making these funds available for higher priority requirements.

OUUSD(C) Adj

Missile Procurement, Air Force, 06/08 **-3,182**

Budget Activity 4: Missile Spares and Repair Parts

Replenishment Spares and Repair Parts	45,753		45,753		-3,182		42,571	
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~~Explanation: Funds are available to satisfy higher priority requirements because the requirement has been satisfied. This source does not reduce any of the congressional special interest items in this line.~~

OUUSD(C) Adj

Other Procurement, Air Force, 06/08 **-17,250**

Budget Activity 3: Electronics and Telecommunications Equipment

Air Traffic Control/landing System (ATCALs)	39,623		38,623		-17,250		21,373	
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Explanation: These funds were a congressional add to the FY 2006 DoD Appropriations Act for the Air National Guard (ANG) Mobile Approach Control System (MACS). Due to a slip in the

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Milestone C (full-rate production) Decision, these funds are not currently executable. The Air Force requests that the funds be made available for other critical requirements.

<u>Research, Development, Test, and Evaluation, Air Force, 06/07</u>					<u>-54,875</u>	<u>-51,750</u>
<u>Budget Activity 5: System Development & Demonstration</u>						
<u>PE 0604226F B-1B</u>						
		95,907		88,949	-152	88,796

Explanation: Funds are available after award of two contracts using congressionally added funds in FY 2006 for Pneumatic Assist Rack BRU-56.

<u>PE 0305176F Combat Survivor Evader Locator (CSEL)</u>						
		17,250		17,250	-2,119	15,131

Explanation: Funds for Terminal Area Communication (TAC) cannot be obligated due to protest of contract award.

OUSD(C) Adj

<u>PE 0604239F F-22 EMD</u>						
		75,115		75,115	-5,772	69,343
					-5,544	69,571

Explanation: Funds are available due to lower than expected definitization costs for closeout of the Engineering & Manufacturing Development (EMD) contract. This source does not reduce any of the congressional special interest items in this line.

OUSD(C) Adj

<u>Budget Activity 7: Operational Systems Development</u>						
<u>PE 0207224F Combat Rescue and Recovery</u>						
		70,795		50,795	-31,024	19,771

Explanation: Due to protests filed with the GAO against the CSAR-X contract award and the resulting Stay of Performance issued to Boeing Integrated Defense Systems in November 2006, the program has experienced schedule delays beyond its control. The likely result is a 9-12 month slip of IOC from the fourth quarter of FY 2012 to the fourth quarter of FY 2013 and 1 year

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

delay in the development of the Block 0 CSAR-X SDD effort. This fact of life source no way diminishes the criticality of the CSAR-X program.

Budget Activity 7: Operational Systems Development

PE 0207141F F-117A Squadrons

13,406	13,406	-2,310	11,096
		-1,532	11,874

Explanation: Funds have been identified as excess due to current F-117 retirement activities. In the FY 2007 National Defense Authorization Act, the Congress authorized retirement of 10 F-117s and FY 2008 President’s Budget requested retirement of the remaining F-117A aircraft.

OUSD(C) Adj

PE 0207133F F-16 Squadrons

154,523	138,552	-1,055	137,497
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Explanation: Funds are a congressional add for integration of the radar in the Block 30 aircraft. Since the (V) 10 program for the F-16 was terminated, the funds are not executable as appropriated.

PE 0401221F KC-135 Tanker Replacement

97,793	30,793	-9,843	20,950
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Explanation: Funds are available for reprogramming due to a slip in contract award date until early FY 2008. This source does not decrement any of the congressional special interest items in this line.

PE 0305110F Satellite Control Network (space)

31,189	31,189	-2,600	28,589
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Explanation: Funds are a Congressional add for assessment of commercial augmentation of the Air Force Satellite Control Network (AFSCN). Funds are available since prior year adds were sufficient to complete the feasibility assessment as intended by Congress.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE DECREASE:</u>							<u>-6,097</u>		
<u>Procurement, Defense-Wide, 06/08</u>							<u>-6,097</u>		
<u>Budget Activity 2: Special Operations Command</u>									
Aircraft Support		1,045		1,031		-215		816	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.									
C-130 Modifications		64,670		31,461		-518		30,943	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.									
PSYOP Equipment		36,649		28,927		-5,364		23,563	
<u>Explanation:</u> Funds are available based on a cancellation of the Modular Commando Solo program.									

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VI – FY 2005 GENERAL TRANSFER AUTHORITY

<u>FY2005 REPROGRAMMING INCREASES:</u>	<u>+16,490</u>	<u>+9,995</u>
<u>AIR FORCE INCREASES:</u>	<u>+13,400</u>	<u>+7,900</u>
<u>Aircraft Procurement, Air Force, 05/07</u>	<u>+11,900</u>	<u>+7,650</u>
<u>Budget Activity 5: Modification of Inservice Aircraft</u>		
C-130	162,401	162,401
		+10,000
		+5,850
		172,401
		168,251

Explanation: Funds procure two Center Wing Boxes (CWB) kits for AFSOC Combat Talon II MC-130H aircraft. Increased low density/high demand (LD/HD) asset use is accelerating restrictions and groundings. Funding these two kits earlier will save \$2 million in inspections and temporary repairs required to keep aircraft flying until a new CWB can be installed.

OUSD(C) Adj

C-135	54,365	54,365	+1,700	56,065
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Explanation: Funding is required to procure one KC-135 Global Air Traffic Management (GATM) kit and installation. The GATM modification provides CNS/ATM compliance and lays groundwork for future spiral development.

Budget Activity 7: Aircraft Support Equipment and Facilities

<u>Common Support Equipment</u>				
	206,751	205,751	+200	205,951
			+100	205,851

Explanation: Funds replacement organization and intermediate level support equipment for out-of- production aircraft. Replacement directly supports aircraft maintenance and servicing requirements. These replacement assets ensure continuation of serviceable support equipment over the life of assigned weapons. Items being replaced exceed their life expectancy criteria and range from 10-35 years old.

OUSD(C) Adj

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Other Procurement, Air Force, 05/07							+1,500	+250		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>										
Intelligence Communication Equipment										
		3,188		3,128			+1,500		4,628	
							+250		3,378	
<u>Explanation:</u> Funds will procure Integrated Broadcast System (IBS) receive terminal replacement radios for various Air Force combat platforms to include Combat Search and Rescue (CSAR) and Close Air Support (CAS) platforms. Legacy radios usages are twice their expected life span. Non-IBS equipped CSAR mission platforms risk enemy detection/destruction of the CSAR platform and crew members; non-IBS equipped CAS aircraft place these platforms at greater risk of fratricide incidents.										
<u>OUUSD(C) Adj</u>										
<u>DEFENSE-WIDE INCREASE:</u>							+3,090	+2,095		
<u>Procurement, Defense-Wide, 05/07</u>							+3,090	+2,095		
<u>Budget Activity 2: Special Operations Command</u>										
SOF Operational Enhancements										
		214,032		365,956			+3,090		369,046	
							+2,095		368,051	
<u>Explanation:</u> Details are classified. Classified details will be provided separate through the appropriated classified channels.										
<u>OUUSD(C) Adj</u>										

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VI – FY 2005 GENERAL TRANSFER AUTHORITY

FY 2005 REPROGRAMMING DECREASES: **-16,490** **-9,995**

AIR FORCE DECREASES **-13,400** **-7,900**

Aircraft Procurement, Air Force, 05/07 **-13,400** **-7,900**

Budget Activity 1: Combat Aircraft
F-22 Raptor Advance Procurement (CY)
515,180 494,253 **-5,449** 488,804

Explanation: The F-22 Lot 6 Advance Procurement negotiated contract price was less than anticipated making funds available to support reprogramming request without adverse program impacts. This source does not reduce any of the congressional special interest items in this line.

Budget Activity 5: Modification of Inservice Aircraft
 B-1B 8,690 8,690 **-451** 8,239

Explanation: Funds are available due to completion of B-1 modification requirements for FY 2005.

C-40 63,784 63,784 **-2,000** 61,784

Explanation: Funds are available due to lower than anticipated contracting costs for the three C-40B defensive systems. This sourcing does not reduce any of the congressional special interest items in this line.

Budget Activity 7: Aircraft Support Equipment and Facilities
 B-52 19,108 19,108 **-5,500** 13,608

Explanation: Funds are excess to requirements because the definitized Multiple System Tester Armament (MUSTANG) contract's final cost was lower than originally estimated.

HASC and SASC Denied

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE DECREASE</u>							<u>-3,090</u>	<u>-2,095</u>		
<u>Procurement, Defense-Wide, 05/07</u>							<u>-3,090</u>	<u>-2,095</u>		
<u>Budget Activity 2: Special Operations Command</u>										
Aircraft Support		387		343		-27		316		
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.										
MC-130H Air Refueling System (MCARS)										
		30,505		24,292		-400		23,892		
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.										
SOF Operational Enhancements										
		214,032		365,956		-995		364,961		
<u>Explanation:</u> Congress added \$1.0 million in FY 2005 for Digital Intelligence Situation Mapboard Trident in SOF Operational Enhancements. After extensive research, the command has not been able to identify any hardware associated with this add that fulfills a validated requirement.										
<u>HAC Denied</u>										
C-130 Modifications										
		57,061		47,260		-1,668		45,592		
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.										

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VII – FY 2000 GENERAL TRANSFER AUTHORITY

<u>FY 2000 REPROGRAMMING INCREASE:</u>	<u>+8,684</u>
<u>Shipbuilding and Conversion, Navy, 00/09</u>	<u>+8,684</u>
<u>Budget Activity 3: Amphibious Ships</u>	
LPD 17	
1,500,235	1,505,655
	+8,684
	1,514,339

Explanation: Funds are required to pay for labor rate increases on LPDs 19 and 20.

<u>FY 2000 REPROGRAMMING DECREASES:</u>	<u>-8,684</u>
<u>Shipbuilding and Conversion, Navy, 00/09</u>	<u>-5,781</u>
<u>Budget Activity 2: Other Warships</u>	
DDG 51	
3 2,670,615	3 2,670,615
	-4,252
	3 2,666,363

Explanation: The funds are excess to program requirements and are, therefore, available without impact to the program.

<u>Budget Activity 5: Auxiliaries, Craft, and Prior-Year Program Costs</u>	
Outfitting	
170,199	170,069
	-1,529
	168,540

Explanation: The funds are excess to program requirements and are, therefore, available without impact to the program.

<u>National Defense Sealift Fund, Navy, 00/X</u>	<u>-2,903</u>
<u>Budget Activity 1: Strategic Sealift Acquisition</u>	
805,673	805,673
	-685
	804,988

Explanation: The funds are excess to program requirements and are, therefore, available without impact to the program.

Subject: Omnibus 2007							DoD Serial Number: FY 07-28-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 2: DOD Mobilization Assets</u>									
		94,055		94,055		-1,672		92,383	
<u>Explanation:</u> Funds are available due to the activations of Large, Medium-speed, Roll-on/Roll-off Ships (LMSRs).									
<u>Budget Activity 4: Research and Development</u>									
		3,784		3,784		-15		3,769	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program.									
<u>Budget Activity 5: Ready Reserve Force</u>									
		256,861		256,861		-531		256,330	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program.									