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|---|-----------------------------------|
| Subject: Department of Defense Education Activity and Defense Security Service<br>Appropriation Title: Operation and Maintenance, Defense Wide, 07/07; and Research, Development, Test, and Evaluation, Defense-Wide, 07/08 | DoD Serial Number:<br>FY 07-18 PA |
|   | Includes Transfer?<br>Yes         |

|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007. This action transfers \$60.0 million from the Research, Development, Test and Evaluation, Defense-Wide, 07/08, appropriation to Operation and Maintenance, Defense-Wide, 07/07, appropriation and realigns \$5.0 million within the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation. These actions reprogram funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

**FY 2007 REPROGRAMMING INCREASES:** **+65,000** **+43,800**

**Operation and Maintenance, Defense-Wide, 07/07** **+60,000** **+38,800**  
Department of Defense Education Activity (DoDEA)  
1,763,343      1,839,279      **+35,000**      1,874,279  
**+23,000**      1,862,279

Explanation: Funds are required for critical educational requirements to include textbook purchases, summer school, bus and non-DoD school contracts, teacher professional development and technology support materials for DoDEA’s instructional program.

Defense Security Service (DSS)  
293,693      308,748      **+25,000**      333,748  
**+15,800**      324,548

Explanation: Funds Collaborative Adjudication Services, Security Education Training Awareness, the National Industrial Security Program and related support costs.

**Research, Development, Test, and Evaluation, Defense-Wide, 07/08** **+5,000**  
Budget Activity 7: Operational Systems Development  
PE 0604130V Defense Information System for Security (DISS)  
35,305      35,305      **+5,000**      40,305

Approved (Signature and Date) MAY 9 2007

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Explanation: Funds are required for the Defense Personnel Security Research Office to develop new processes for making security clearance determinations using automation, data mining, and private sector best practices in investigative and adjudicative processes and standards.

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|--|---------|--|-----------------------|--|
| <b><u>FY 2007 REPROGRAMMING DECREASE:</u></b>                                  |         |  | <b><u>-65,000</u></b> | <b><u>-43,800</u></b>                            |
| <b><u>Research, Development, Test, and Evaluation, Defense-Wide, 07/08</u></b> |         |  | <b><u>-65,000</u></b> | <b><u>-43,800</u></b>                            |
| <u>Budget Activity 2: Applied Research</u>                                     |         |  | <b><u>-40,000</u></b> | <b><u>-25,000</u></b>                            |
| PE 0602383E Biological Warfare Defense   |         |  |                       |  |
|  | 113,242 |  | 109,926               | -10,000  |
|  |         |  |                       | 99,926   |
|  |         |  |                       | <b><u>HAC and SASC Denied</u></b>                |
| PE 0602702E Tactical Technology  |         |  |                       |  |
|  | 363,460 |  | 350,721               | -20,000  |
|  |         |  |                       | 330,721  |
|  |         |  |                       | -15,000  |
|  |         |  |                       | 335,721  |
|  |         |  |                       | <b><u>HAC and SASC Denied \$5.0 million.</u></b> |
| PE 0602716E Electronics Technology   |         |  |                       |  |
|  | 240,278 |  | 233,242               | -10,000  |
|  |         |  |                       | 223,242  |
| <u>Budget Activity 3: Advanced Technology Development</u>                      |         |  | <b><u>-20,000</u></b> | <b><u>-13,800</u></b>                            |
| PE 0603286E Advanced Aerospace Systems   |         |  |                       |  |
|  | 80,779  |  | 78,414                | -10,000  |
|  |         |  |                       | 68,414   |
| PE 0603739E Advanced Electronics Technologies                                  |         |  |                       |  |
|  | 244,652 |  | 237,489               | -2,000   |
|  |         |  |                       | 235,489  |
| PE 0603712S Generic Logistics R&D Technology Demonstrations                    |         |  |                       |  |
|  | 105,297 |  | 58,568                | -2,900   |
|  |         |  |                       | 55,668   |
|  |         |  |                       | <b><u>SASC Denied</u></b>                        |
| PE 0603826D8Z Quick Reaction Special Projects                                  |         |  |                       |  |
|  | 108,782 |  | 108,159               | -3,300   |
|  |         |  |                       | 104,859  |
|  |         |  |                       | <b><u>SASC Denied</u></b>                        |
| PE 0603832D8Z Joint Wargaming Simulation Management Office                     |         |  |                       |  |
|  | 36,179  |  | 35,972                | -1,800   |
|  |         |  |                       | 34,172   |

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|  |  |        |  |        |  |                      |  |        |
|--|--|--------|--|--------|--|----------------------|--|--------|
| Budget Activity 7: Operational Systems Development |  |        |  |        |  | <b><u>-5,000</u></b> |  |        |
| PE 1001018D8Z NATO Joint Stars                     |  | 41,670 |  | 41,412 |  | <b>-5,000</b>        |  | 36,412 |

Explanation: Funds available due to delay in execution.