

Subject: Iraq Security Forces Funding Acceleration Appropriation Title: Various Appropriations	DoD Serial Number: FY 07-07-R PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming is submitted for prior approval because these actions use general transfer authority and special transfer authority. Once the Congress appropriates funding in the FY 2007 Supplemental for the Iraq Security Forces Fund, the Department will submit a reprogramming action to transfer funds back to these programs. **This action replaces reprogramming action FY 07-07 PA, dated March 13, 2007.**

PART I transfers \$567.0 million from various Army appropriations to the Iraq Security Forces Fund, 07/08, appropriation. This reprogramming uses \$567.0 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

PART II transfers \$233.0 million from the Operation and Maintenance, Defense-Wide, X, appropriation to the Iraq Security Forces Fund, 07/08, appropriation. This reprogramming action uses \$233.0 million of special transfer authority pursuant to section 9003 of Public Law 109-289, the DoD Appropriations Act, 2007.

These actions reprogram funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

PART I

<u>FY 2007 REPROGRAMMING INCREASE:</u>				<u>+567,000</u>
<u>Iraq Security Forces Fund, 07/08</u>				<u>+567,000</u>
	1,700,000		1,700,000	<u>+567,000</u>
				2,267,000

Explanation: Funds are required to ensure that adequate resources are available to accelerate transition of security responsibility from U.S. military forces to the Iraqi security forces. Funds are needed to accelerate Iraqi Army and Police requirements to include those for the facility protection services.

Approved (Signature and Date)



APR 3 2007

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<u>FY 2007 REPROGRAMMING DECREASES:</u>					<u>-567,000</u>			
<u>Military Personnel, Army, 07/07</u>					<u>-192,000</u>			
	34,160,615		34,264,195		<u>-192,000</u>		34,072,195	
<u>Aircraft Procurement, Army, 07/09</u>					<u>-25,000</u>			
<u>Budget Activity 2: Modification of Aircraft</u>								
CH-47 Cargo Helicopter Mods	1,095,805		1,095,805		<u>-25,000</u>		1,070,805	
<u>Procurement of Ammunition, Army, 07/09</u>					<u>-45,000</u>			
<u>Budget Activity 1: Ammunition</u>								
CTG, Arty, 105mm, All Types	45,585		45,585		<u>-16,200</u>		29,385	
CTG, Arty, 155mm, All Types	124,099		124,099		<u>-28,800</u>		95,299	
<u>Other Procurement, Army, 07/09</u>					<u>-195,000</u>			
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
<u>Installation Information Infrastructure Mod Program</u>								
	247,579		247,579		<u>-75,000</u>		172,579	
<u>Budget Activity 3: Other Support Equipment</u>								
Training Devices, Non-System	322,097		322,097		<u>-120,000</u>		202,097	
<u>Research, Development, Test, & Evaluation (RDT&E), Army, 07/08</u>					<u>-110,000</u>			
<u>Budget Activity 6: RDT&E Management Support</u>								
<u>PE 0605502A Small Business Innovative Research (SBIR)*</u>								
		*	272,163		<u>-110,000</u>		162,163	

(* The SBIR program does not have a congressional baseline. In the beginning of the fiscal year, in accordance with Public Law, RDT&E programs that use SBIR realign a small amount of their funding to a separate SBIR line item since the program is centrally managed.)

Explanation: Funds are available because obligations for these programs are planned during the fourth quarter of FY 2007. No congressional special interest programs are affected by these adjustments. These funds are required to accelerate the transition of security responsibility from U.S. military forces to the Iraqi security forces. Funds requested in the FY 2007 Supplemental for the Iraq

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Security Forces Fund are required to backfill these programs so that execution can proceed in a timely manner.

PART II

<u>FY 2007 REPROGRAMMING INCREASE:</u>	<u>+233,000</u>
<u>Iraq Security Forces Fund, 07/08</u>	<u>+233,000</u>
1,700,000	2,267,000
	<u>+233,000</u>
	2,500,000

Explanation: Funds are required to ensure that adequate resources are available to accelerate transition of security responsibility from U.S. military forces to the Iraqi security forces. Funds are needed to accelerate Iraqi Army and Police requirements to include those for the facility protection services.

<u>FY 2007 REPROGRAMMING DECREASE:</u>	<u>-233,000</u>
<u>Operation and Maintenance, Defense Wide, X</u>	<u>-233,000</u>
Coalition Support Funds	900,000
	900,000
	<u>-233,000</u>
	667,000

Explanation: Funds are available because Pakistan has lagged in submitting its requests to the Department for processing. The Department anticipates that it will need to reimburse Pakistan during the fourth quarter of FY 2007. Therefore, funds requested in the FY 2007 Supplemental for the Iraq Security Forces Fund are required to backfill this amount in order to reimburse Pakistan for support provided in the Global War on Terror in a timely manner.