

Subject: Foreign Currency Fluctuations, Defense (FCF,D)		DoD Serial Number: FY 07-35 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by Public Law 95-457, 92 Stat. 1236, and section 2779 of Title 10 of the United States Code, this reprogramming action transfers funds in two parts.

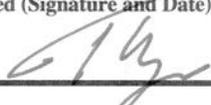
Part I transfers \$138.583 million of fiscal year (FY) 2005 unobligated balances from various Components' Operation and Maintenance and Military Personnel appropriations to the Foreign Currency Fluctuations, Defense (FCF,D) appropriation.

Part II transfers \$244.907 million from the Foreign Currency Fluctuations, Defense appropriation to various Components' Operation and Maintenance and Military Personnel appropriations to offset realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

PART I

<u>REPROGRAMMING INCREASE:</u>		<u>+138,583</u>	
<u>Foreign Currency Fluctuations, Defense (FCF,D)</u>			
970,000	358,331	+138,583	496,914
<u>PRIOR YEAR REPROGRAMMING DECREASES:</u>		<u>-138,583</u>	
<u>National Guard Personnel, Army, 05/05</u>		<u>-17,000</u>	
6,192,829	6,378,861	-17,000	6,361,861
<u>Operation and Maintenance, Army, 05/05</u>		<u>-6,000</u>	
42,214,291	47,673,287	-6,000	47,667,287
<u>Operation and Maintenance, Army Reserve, 05/05</u>		<u>-10,325</u>	
2,013,948	2,017,379	-10,325	2,007,054
<u>Operation and Maintenance, Army National Guard, 05/05</u>		<u>-5,000</u>	
4,774,728	4,891,520	-5,000	4,886,520

Approved (Signature and Date)



JUL 11 2007

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Reserve Personnel, Navy, 05/05							-10,000		
		2,093,443		2,101,476			-10,000	2,091,476	
Reserve Personnel, Marine Corps, 05/05							-1,600		
		627,088		604,092			-1,600	602,492	
Operation and Maintenance, Navy Reserve, 05/05							-14,400		
		1,310,735		1,368,436			-14,400	1,354,036	
Operation and Maintenance, Marine Corps, 05/05							-15,800		
		4,587,170		4,608,423			-15,800	4,592,623	
Operation and Maintenance, Marine Corps Reserve, 05/05							-200		
		211,652		200,765			-200	200,565	
Operation and Maintenance, Defense-Wide, 05/05							-31,096		
		16,951,513		19,963,493			-31,096	19,932,397	
Defense Contract Audit Agency							-1,500		
Defense Contract Management Agency							-4,570		
Defense Finance and Accounting Service							-658		
Defense Logistics Agency							-556		
Defense Security Cooperation Agency							-1,423		
Defense Security Service							-891		
Defense Threat Reduction Agency							-1,800		
Defense Technology Security Administration							-800		
National Geospatial-Intelligence Agency							-1,000		
National Security Agency							-5,000		
Office of Economic Adjustment							-370		
Office of the Secretary of Defense							-1,000		
Special Operations Command							-8,000		
The Joint Staff							-3,528		

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Office of the Inspector General, 05/05					-4,300			
Budget Activity 1: Operation and Maintenance								
	204,562		199,310		-4,300		195,010	

Defense Health Program, 05/05					-22,862			
Budget Activity 1: Operation and Maintenance								
	17,287,919		18,344,570		-22,862		18,321,708	

Explanation: This reprogramming action transfers expired unobligated balances from the various FY 2005 Operation and Maintenance and Military Personnel appropriations to the FCF,D appropriation.

PART II

REPROGRAMMING INCREASES:					+244,907			
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Military Personnel, Navy, 07/07					+12,241			
Budget Activity 1: Pay and Allowances of Officers								
	5,993,204		5,999,513		+4,276		6,003,789	
(Foreign Currency Fluctuations)			(6,309)		(+4,276)		(10,585)	
<i>(Cost of Living Allowance)</i>			(4,236)		(+2,924)		(7,160)	
<i>(Overseas Basic Allowance for Housing)</i>			(2,073)		(+1,352)		(3,425)	

Budget Activity 2: Pay and Allowances of Enlisted								
	14,986,258		14,990,082		+7,965		14,998,047	
(Foreign Currency Fluctuations)			(12,824)		(+7,965)		(20,789)	
<i>(Cost of Living Allowance)</i>			(9,235)		(+5,446)		(14,681)	
<i>(Overseas Basic Allowance for Housing)</i>			(3,589)		(+2,519)		(6,108)	

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<u>Military Personnel, Air Force, 07/07</u>						<u>+88,120</u>			
<u>Budget Activity 1: Pay and Allowances of Officers</u>									
		7,811,474		7,826,313		+14,323		7,840,636	
(Foreign Currency Fluctuations)				(14,839)		(+14,323)		(29,162)	
<i>(Cost of Living Allowance)</i>				(5,948)		(+8,978)		(14,926)	
<i>(Overseas Basic Allowance for Housing)</i>				(8,891)		(+5,345)		(14,236)	
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>									
		13,723,199		13,767,717		+73,797		13,841,514	
(Foreign Currency Fluctuations)				(44,518)		(+73,797)		(118,315)	
<i>(Cost of Living Allowance)</i>				(17,843)		(+45,693)		(63,536)	
<i>(Overseas Basic Allowance for Housing)</i>				(26,675)		(+28,104)		(54,779)	
<u>Operation and Maintenance, Army, 07/07</u>						<u>+112,135</u>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		7,858,552		7,866,388		+112,135		7,978,523	
(Foreign Currency Fluctuations)				(252,496)		(+112,135)		(364,631)	
<u>Operation and Maintenance, Navy, 07/07</u>						<u>+12,156</u>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		4,029,326		4,385,344		+12,156		4,397,500	
(Foreign Currency Fluctuations)				(13,685)		(+12,156)		(25,841)	
<u>Operation and Maintenance, Air Force, 07/07</u>						<u>+11,667</u>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		6,331,479		7,318,881		+11,667		7,330,548	
(Foreign Currency Fluctuations)				(57,062)		(+11,667)		(68,729)	
<u>Operation and Maintenance, Defense-Wide, 07/07</u>						<u>+4,798</u>			
		21,729,752		24,609,259		+4,798		24,614,057	
<u>Department of Defense Education Activity</u>									
		1,763,343		1,968,201		+4,142		1,972,343	
(Foreign Currency Fluctuations)				(15,790)		(+4,142)		(19,932)	

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<u>National Security Agency</u>								
Classified Programs		-		-		+656		-
(Foreign Currency Fluctuations)				(2,053)		(+656)		(2,709)
<u>Defense Health Program, 07/07</u>						<u>+3,790</u>		
<u>Budget Activity 1: Operation and Maintenance</u>								
		20,494,000		21,530,456		+3,790		21,534,246
(Foreign Currency Fluctuations)				(16,947)		(+3,790)		(20,737)
<u>REPROGRAMMING DECREASE:</u>						<u>-244,907</u>		
<u>Foreign Currency Fluctuations, Defense (FCF,D)</u>								
		970,000		496,914		-244,907		252,007

Explanation: This reprogramming transfers resources from the FCF,D appropriation to the Component's Centrally Managed Allotment accounts to offset the effects of realized and projected unfavorable variances between approved foreign currency rates and actual rates for FY 2007.