

Subject: Ship Cost Adjustments	DoD Serial Number: FY 07-25 IR
	Includes Transfer? Yes

Component Serial Number: FY 07-5 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$40.7 million from the Shipbuilding and Conversion, Navy, 95/07, 96/08, 97/08, 98/07, 99/09, 00/09, 01/10, appropriations to the Shipbuilding and Conversion, Navy, 99/09, appropriation to liquidate necessary ship cost changes resulting from rate increases and market fluctuation. This action uses special transfer authority pursuant to section 8108 of Public Law 109-148, the Department of Defense (DoD) Appropriations, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006. This action meets all administrative and legal requirements and none of the items has previously been denied by the Congress.

FY 2007 REPROGRAMMING INCREASE: **+40,700**

Shipbuilding and Conversion, Navy, 99/09 **+40,700**

Budget Activity 2: Other Warships

NEW SSN	1	1,520,717	1	1,520,717	+25,600	1	1,546,317
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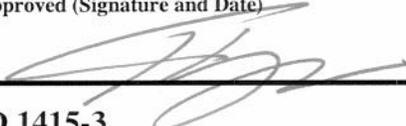
Explanation: Funds are required to cover market fluctuation on the SSN 775.

Budget Activity 3: Amphibious Ships

LPD 17	1	638,119	1	638,119	+15,100	1	653,219
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Explanation: Funds are required to cover rate increases on the LPD 18.

Approved (Signature and Date)



JUN 5 2007

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<u>FY 2007 REPROGRAMMING DECREASES:</u>						<u>-40,700</u>			
<u>Shipbuilding and Conversion, Navy, 95/07</u>						<u>-2,688</u>			
<u>Budget Activity 2: Other Warships</u>									
<u>Carrier Replacement Program</u>									
		1	3,441,380	1	3,436,680		-418	1	3,436,262
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
<u>Outfitting</u>			101,944		101,483		-2,270		99,213
<u>Shipbuilding and Conversion, Navy, 96/08</u>						<u>-4,794</u>			
<u>Budget Activity 2: Other Warships</u>									
<u>CVN Refueling Overhauls AP (CY)</u>									
			215,350		212,325		-116		212,209
<u>Budget Activity 3: Amphibious Ships</u>									
<u>LHD-1 Amphibious Assault Ship</u>									
		1	1,264,528	1	1,248,628		-4,273	1	1,244,355
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
<u>Outfitting</u>			129,936		126,630		-405		126,225
<u>Shipbuilding and Conversion, Navy, 97/08</u>						<u>-625</u>			
<u>Budget Activity 2: Other Warships</u>									
<u>CVN Refueling Overhauls AP (CY)</u>									
			234,847		226,178		-65		226,113
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
<u>Outfitting</u>			44,483		74,850		-560		74,290
<u>Shipbuilding and Conversion, Navy, 98/07</u>						<u>-3,387</u>			
<u>Budget Activity 2: Other Warships</u>									
<u>CVN Refueling Overhauls</u>									
		1	1,507,496	1	1,593,496		-2,485	1	1,591,011

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<u>Budget Activity 2: Other Warships</u>									
CVN Refueling Overhauls AP (CY)									
			45,574		45,574		-30		45,544
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
LCAC Landing Craft			19,495		9,481		-148		9,333
Outfitting			20,562		40,482		-724		39,758
							-2,474		
<u>Budget Activity 2: Other Warships</u>									
CVN Refueling Overhauls AP (CY)									
			260,760		260,760		-295		260,465
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Outfitting			90,057		90,057		-2,179		87,878
							-1,132		
<u>Budget Activity 2: Other Warships</u>									
CVN Refueling Overhauls AP (CY)									
			343,708		343,708		-858		342,850
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
LCAC Landing Craft		2	31,605	2	31,605		-30	2	31,575
Outfitting			170,199		170,069		-244		169,825
							-25,600		
<u>Budget Activity 2: Other Warships</u>									
NEW SSN									
	1		1,131,567	1	1,141,767		-25,600	1	1,116,167
<u>Explanation:</u> The funding sources identified are excess to the above programs and are unobligated. None of the funding sources are congressional interest items.									