

Subject: Omnibus 2006 Appropriation Title: Various Appropriations	DoD Serial Number: FY 06-22 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, or affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$2,620.257 million among various Defense appropriations. This reprogramming action uses \$1,136.965 million of general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006.

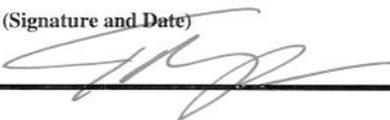
Part II of this reprogramming action transfers \$203.421 million among various Defense appropriations. This reprogramming action uses \$39.594 million of general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act, 2005; and section 1001 of Public Law 108-375, Ronald W. Reagan National Defense Act for Fiscal Year 2005.

Part III transfers \$79.743 million among various Defense appropriations. This reprogramming action uses \$58.755 million of general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act 2004 and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004.

Part IV of this reprogramming transfers \$697.927 million among various Defense appropriations. This reprogramming uses \$661.827 million of special transfer authority provided in section 1201, of Public Law 109-234, the Emergency Supplemental Appropriations for Defense, the Global War on Terror, and Hurricane Recovery, 2006.

Part V of this reprogramming transfers \$762.070 million among various Defense appropriations. This reprogramming uses \$593.4 million of special transfer authority provided in section 9003 in Title IX of Public Law 109-148, the Department of Defense Appropriations Act, 2006.

Approved (Signature and Date)



JUN 30 2006

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Part VI of this reprogramming transfers \$39.932 million among various Air Force appropriations. This reprogramming uses \$39.932 million of special transfer authority provided in section 201, Chapter 2 of Public Law 109-148, the Department of Defense Appropriations Act, 2006.

Part VII of this reprogramming transfers \$23.420 million among various Army appropriations. This reprogramming uses \$1.4 million of special transfer authority provided in section 1001, of Public Law 109-13, the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror and Tsunami Relief, 2005.

PART I

<u>FY 2006 REPROGRAMMING INCREASES:</u>	<u>+2,620,257</u>	<u>+1,889,898</u>
<u>ARMY INCREASES:</u>	<u>+1,354,961</u>	<u>+1,065,154</u>
<u>Military Personnel, Army, 06/06</u>	<u>+274,546</u>	<u>+267,646</u>
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>		
17,610,680	17,675,649	+143,160
		17,818,809

Explanation: Funds are required to pay for increased costs for enlisted personnel. The skill and grade mix of the enlisted force is executing at a higher level than budgeted. Of this amount, \$22.9 million is required for increased Basic Allowance for Housing (BAH) costs.

<u>Budget Activity 5: Permanent Change of Station</u>			
1,108,835	1,117,635	+131,386	1,249,021
		+124,486	1,242,121

Explanation: Funds support an increase in the number of PCS moves. These funds are required to convert to the modular force structure and to fill next deploying units at higher rates. Part of the increase is due to the impact of the rising cost of fuel on transportation expenses.

OUS(D) Adj

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National Guard Personnel, Army 06/06							+230,272	
Budget Activity 1: Unit and Individual Training								
		5,122,794		5,360,018		+230,272		5,590,290

Explanation: Funds pay for training traditional guardsmen (\$73 million) and full-time support Active Guard and Reserve (AGR) personnel (\$157.3 million). Since fewer soldiers have been mobilized throughout the year than anticipated, Inactive Duty Training (IDT) drills and AGR payroll projections will exceed the amount budgeted. The pay and allowance program for soldiers is executing above the budgeted level by approximately 10,000 traditional guardsmen and 2,000 more AGR personnel who were not expected to be present for duty due to mobilization. Of this amount, \$18.4 million is required for increased Basic Allowance for Housing (BAH) costs.

Operation and Maintenance, Army, 06/06							+800,241		+545,527	
Budget Activity 1: Operating Forces										
		14,815,320		14,585,649		+771,510		15,357,159		
						+545,527		15,131,176		

Explanation: Provides for increases to Base Operations Support (BOS) and Sustainment, Restoration, and Modernization (SRM) accounts to support essential base services, increases in utility costs, continuation of community support services and maintenance of real property. This increase funds the Army's commitment to resource Army installations worldwide to a consistent standard reflective of the sacrifices made by Soldiers, their families and Army civilians.

OUSD(C) Adj

Budget Activity 4: Administrative and Servicewide Activities										
		5,956,839		6,724,307		+28,731		6,753,038		

Explanation: Consolidates funding for the Defense Information System Network into a single subactivity group. This consolidation is reflected in the FY 2007 President's Budget request.

OUSD(C) Adj

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<u>Aircraft Procurement, Army, 06/08</u>					<u>+20,893</u>			
<u>Budget Activity 1: Aircraft</u>								
Light Utility Helicopter		70,639		35,039		+20,893		55,932

Explanation: This action restores funding reprogrammed out of this account in FY 2005. The Light Utility Helicopter contract is ready for award. Approval of this request permits the Army to achieve a more economical unit price.

HAC DENIED

<u>Other Procurement, Army, 06/08</u>					<u>+6,000</u>			
<u>Budget Activity 3: Other Support Equipment</u>								
Kwajalein Atoll – Catamaran						+6,000		6,000

Explanation: Procures a catamaran to transport workers between the U.S. Army Kwajalein Atoll (USAKA) and Roi Namur. This cost saving measure will relocate permanent residents who perform maintenance on the suite of test radars on Roi Namur. These employees will move to Kwajalein enabling the closure of infrastructure on Roi Namur. Additionally, the more reliable catamaran will replace the fixed wing aircraft currently used for transportation between the two islands. This is a **new start**.

HAC DENIED

<u>Procurement of Ammunition, Army, 06/08</u>					<u>+15,000</u>			
<u>Budget Activity 1: Ammunition</u>								
Ctg. Artillery, 105mm, All Types	41,311		45,963			+4,591		50,554
Grenades, All Types		52,397		71,281		+10,409		81,690

Explanation: This action partially restores funds reprogrammed out of these accounts in FY 2005. This increase is necessary to support orders placed with and accepted by the Army Working Capital Fund in anticipation of restoral of these funds.

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<u>Research, Development, Test, and Evaluation, Army, 06/07</u>							<u>+8,009</u>	<u>+6,709</u>		
<u>Budget Activity 5: System Development and Demonstration (SDD)</u>										
PE 0604827A Soldier Systems – Warrior Demonstration/Validation										
		59,318		59,318		+6,709		66,027		
<u>Explanation:</u> This action correctly aligns funding for see-through, daylight-readable, retinal scanning Helmet Mounted Displays for Stryker brigades. Due to the requirement for additional technology development, these funds need to be transferred from Other Procurement, Army, to the Research, Development, Test and Evaluation, Army appropriation for proper execution.										
<u>Budget Activity 7: Operational Systems Development</u>										
PE 0303158A Joint Command and Control										
		1,696		1,696		+1,300		2,996		
<u>Explanation:</u> The Joint Command and Control (JC2) program evolves the current Global Command and Control System (GCCS) Family of Systems into a single joint command (C2) architecture and capabilities based implementation. This implementation is based on the Global Information Grid (GIG) Enterprise Services and consists of joint mission capabilities packages. Additional, Research, Development, Test, and Evaluation, Army funding is required to finance increased software development activities at the Army's JC2 program office.										
<u>HAC DENIED</u>										
<u>NAVY INCREASES:</u>							<u>+291,744</u>	<u>+187,398</u>		
<u>Military Personnel, Navy, 06/06</u>							<u>+28,500</u>			
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>										
		15,203,487		15,230,903		+28,500		15,259,403		
<u>Explanation:</u> Funds are required to finance out-of-cycle rate increases in enlisted Basic Allowance for Housing (BAH).										

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<u>Military Personnel, Marine Corps, 06/06</u>							<u>+60,514</u>		
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>									
		6,361,505		6,365,816		+53,200		6,419,016	
<u>Budget Activity 5: Permanent Change of Station Travel</u>									
		352,910		359,910		+7,314		367,224	
<u>Explanation:</u> Funds are required to finance \$53.2 million in out-of-cycle rate increases in enlisted Basic Allowance for Housing (BAH). Funding is required for increased Permanent Change of Station (PCS) moves required to meet staff goals for deployable infantry battalions.									
<u>Operation and Maintenance, Navy, 06/06</u>							<u>+70,784</u>		<u>+60,819</u>
<u>Budget Activity 1: Operating Forces</u>									
		25,201,654		25,472,771		+12,884		25,485,655	
<u>Explanation:</u> Multinational Information Sharing (MNIS) provides oversight, planning, and programming of three key developmental and deployed systems: Combined Enterprise Regional Information Exchange Systems (CENTRIXS), the Griffin, and the Coalition Federated Battle Laboratories (CFBLNet). Two of these systems, CENTRIXS and Griffin, are currently providing services to operating forces. CENTRIXS provides information sharing and secured, reliable means of communications with participating nations in war fighting, planning, and training environments. Griffin provides regional operational nodes supplying net-centric services to coalition users engaged in strategic planning at the Secret Internet Protocol Router Network level. The funds are required for the continuation of these services.									
<u>Budget Activity 4: Administration and Servicewide Support</u>									
		4,781,848		5,183,657		+57,900		5,241,557	
						+47,935		5,231,592	
<u>Explanation:</u> Funding is required for costs of Personnel Security Investigations (\$19.6 million), Defense Finance and Accounting Service bills (\$7.0 million), contractor earned incentives for the Navy Marine Corps Intranet (\$25.0 million), and management costs related to Information Technology efforts (\$6.3 million).									
<u>OUSD(C) Adj</u>									

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<u>Other Procurement, Navy, 06/08</u>						<u>+2,971</u>		
<u>Budget Activity 7: Personnel and Command Support Equipment</u>								
Command Support Equipment	117,433		118,833		+2,971		121,804	

Explanation: In order to properly integrate the efforts of the three MNIS operational systems (CENTRIXS, Griffin and CFBLNet), it is necessary to purchase Network Tracking Information System hardware and software. In addition, it is necessary to purchase hardware and software to set up a number of mission essential bilateral information exchange arrangements in CENTRIXS.

HAC DENIED

<u>Aircraft Procurement, Navy, 06/08</u>						<u>+1,257</u>		
<u>Budget Activity 5: Modification of Aircraft</u>								
AV 8 Series	34,862		34,862		+1,257		36,119	

Explanation: This reprogramming accelerates delivery of MIL STD 1760 modifications kits, which upgrade the Harrier fleet to enable deliver of precision weapons such as the Joint Direct Attack Munition (JDAM).

HAC DENIED

<u>Shipbuilding and Conversion, Navy, 06/10</u>						<u>+66,000</u>		
<u>Budget Activity 2: Other Warships</u>								
Littoral Combat Ship	440,000		440,000		+66,000		506,000	

Explanation: There is insufficient funding to award two Littoral Combat Ships (LCS) in FY 2006 as appropriated and additional funding is required to fully fund both ships at award.

SAC DIRECTED THE DEPARTMENT TO NOT REPROGRAM ADDITIONAL FUNDS PRIOR TO ENACTMENT OF THE FY 2007 DoD APPROPRIATIONS ACT

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<u>Research, Development, Test, and Evaluation, Navy, 06/07</u>							<u>+61,718</u>		
<u>+37,565</u>									
Budget Activity 4: Advanced Component Development & Prototypes							<u>+28,000</u>		
PE 0603502N Surface and Shallow Water Mine Countermeasure									
		120,522		120,522		+28,000		148,522	
<p><u>Explanation:</u> An additional \$28.0 million of Research, Development, Test, and Evaluation, Navy, 06/07, appropriation funding is required to resolve issues found during the Remote Minehunting System development and demonstration phase and to perform formal developmental testing/operational testing in support of a full rate production decision and deployment in accordance with the Fiscal Year (FY) 2006 Mine Countermeasures Certification Plan.</p>									
Budget Activity 5: System Development and Demonstration									
PE 0604215N Standards Development									
		81,008		81,008		+4,100		85,108	
<p><u>Explanation:</u> Funds are required to support the C-130 Series Avionics Modernization Program. Due to developmental delays, additional funds are required to continue development efforts that encompass Communication Navigation and Surveillance/Air Traffic Management (CNS/ATM) as well as other avionics equipment, which will increase survivability of the C-130 fleet while complying with CNS/ATM mandates.</p>									
<u>HAC DENIED</u>									
PE 0604245N H-1 Upgrades									
		42,012		42,012		+8,600		50,612	
<p><u>Explanation:</u> The H-1 Upgrades program Engineering and Manufacturing Development (EMD) effort requires additional engineering/flight testing to resolve technical and schedule issues which emerged during developmental testing. Expedient completion of testing will avoid adverse schedule impact to the H-1 Upgrades EMD effort.</p>									
PE 0605013N Information Technology Development									
		105,659		106,409		+965		107,374	

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Explanation: Funds will support the Permanent Change of Station (PCS) Reservation and Obligation Development System (PRODS), an automated system which was developed to compare PCS reservations, obligations and expenditures at the individual order issuing level to allow analysis of abnormalities and to produce statistics in support of budget formulation. This initiative is in support of the Department of the Navy Financial Improvement Plan (DONFIP) and the Department of Defense Financial Improvement and Audit Readiness (FIAR) efforts.

Budget Activity 7: Operational Systems Development

PE 0305188N Joint C4ISR Battle Center (JBC)

52,326 52,326 +16,000 68,326

~~Explanation: This action transfers funding for development of the Navy's Joint C4ISR Battle Center to finance four initiatives in Joint Blue Force Situational Awareness/Blue Force Tracking (JBFSA/BFT): data dissemination; joint air ground situation awareness sharing; battlefield de-confliction/fratricide avoidance; and logistics blue force integration. The funds are transferred from the Research, Development, Test, and Evaluation, Air Force, 06/07, appropriation for this effort.~~

PE 0204136N F/A 18 Squadrons

87,420 87,420 +3,053 90,473

~~Explanation: Funds for the validation and verification of the Anti-Tamper software solution for the Active Electronically Scanned Array (AESA) were originally budgeted in Aircraft Procurement, Navy. However, since these efforts are occurring before the Full Rate Production decision, they are more properly funded in the RDT&E, N, appropriation.~~

PE 0303158N Joint Command and Control Program

+1,000 1,000

~~Explanation: The Joint Command and Control (JC2) program evolves the current Global Command and Control System (GCCS) Family of Systems into a single joint command (C2) architecture and capabilities-based implementation. This implementation is based on the Global Information Grid (GIG) Enterprise Services and consists of joint mission capabilities packages. Funds are required to stand up a separate component program office within the Marine Corps to support JC2 activities and to further the implementation of the net centricity capability within the Marine Corps. This component level program office will direct JC2 activities within its~~

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component, a critical aspect of the rapid implementation of the JC2 program within DoD. This is a new start.

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<u>AIR FORCE INCREASES:</u>					<u>+892,166</u>		<u>+576,842</u>	
<u>Military Personnel, Air Force, 06/06</u>					<u>+352,677</u>		<u>+247,464</u>	
<u>Budget Activity 1: Officer Pay and Allowances</u>								
		7,852,262		7,874,882	+61,000		7,935,882	
					+54,985		7,929,867	
<u>Budget Activity 2: Enlisted Pay and Allowances</u>								
		13,536,183		13,626,663	+72,800		13,699,463	
<u>Budget Activity 5: Travel, Permanent Change of Station</u>								
		1,030,562		1,030,562	+218,877		1,249,439	
					+119,679		1,150,241	

Explanation: Due in large part to the significant undistributed congressional reductions (i.e., Unobligated Balances and one-percent government-wide rescission) levied in the FY 2006 Department of Defense (DoD) Appropriations Act, the Military Personnel, Air Force, Appropriation has insufficient funds to complete the fiscal year. Funds are required to support pay and allowances for 114 officer and 303 enlisted workyears (\$39.8 million including \$6.3 million for Basic Allowance for Housing (BAH) costs), BAH costs as a result of Family housing privatization efforts (\$94.0 million) and Permanent Change Station (PCS) shortfalls (\$218.9 million) due to undistributed congressional reductions, an increase in FY 2006 rotational move requirements, and additional operational move requirements to fill vacancies created by high numbers of FY 2005 separations.

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<u>National Guard Personnel, Air Force, 06/06</u>							<u>+94,000</u>	<u>+78,000</u>		
<u>Budget Activity 1: Unit and Individual Training</u>										
		2,316,916		2,411,632		+94,000		2,505,632		
						+78,000		2,489,632		
<p><u>Explanation:</u> Due in large part to the significant undistributed congressional reductions (i.e., Unobligated Balances, Reserves Cost Avoidance, and one-percent government-wide rescission) levied in the FY 2006 DoD Appropriations Act, the Air National Guard (ANG) has insufficient funding authority to accomplish its mission. Funds are required to support initial School Training and Air Force Specialty Code training for over 980 personnel (\$20.0 million), Active Guard and Reserve (AGR) workyear costs (\$10.0 million), and Active Duty for Special Work (ADSW - Special Training days) (\$30.0 million) to support Internal Security Response teams responsible for enforcing and maintaining heightened force protection levels at ANG installations, which were previously supported through the active duty man-day program for Operation Noble Eagle. In addition, funds are required to support increased costs in recruiting and retention incentives (\$17.0 million) and the Basic Allowance for Housing (BAH) program (\$17.0 million) driven by FY 2006 National Defense Authorization Act changes to bonus cap levels and entitlement to full BAH for Reserve Component members on active duty for 30 or more days</p>										
<u>OUSD(C) Adj</u>										
<u>Operation and Maintenance, Air Force, 06/06</u>							<u>+7,200</u>	<u>+6,000</u>		
<u>Budget Activity 1: Operating Forces</u>										
		17,672,772		17,776,813		+7,200		17,784,013		
						+6,000		17,782,813		
<p><u>Explanation:</u> This reprogramming funds shortfalls in the National Capital Region Integrated Air Defense System. Specifically, the funding will be used to upgrade the launchers to the 1+ configuration (\$2.5 million), purchase spares (\$1.2 million) and fully fund the Norwegian Advanced Surface to Air Missile System sustainment (\$3.5 million).</p>										
<u>HASC PARTIALLY DENIED</u>										

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Aircraft Procurement, Air Force, 06/08 **+104,136** **+75,000**

Budget Activity 5: Modification of In-Service Aircraft

B-2A	58,340	58,340	+3,700	62,040
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Explanation: This effort provides funding for the procurement of 50 kits to address 1st stage fan separation on the F118-GE-100 engine. There is a risk of 1st stage fan blade separation on the B-2 due to high stress levels along the blade leading edges. A modification is required to make the blades more Foreign Object Damage (FOD) tolerant and thus preclude fan blade separation. Fan blade separation has the potential to cause several hazardous events, including loss of engine, impact damage to surrounding aircraft structures, and aircraft fire. Failure to execute this modification will result in material deficiencies that may cause Class A mishaps, serious injury, extensive damage to systems/equipment at a continual unacceptable risk for catastrophic failures, or the possibility of loss of aircraft. This is a **new start**.

T-38 Propulsion Modernization Program (PMP)	190,110	190,110	+36,600	226,710
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Explanation: Use of spare T-38 engines in PMP-modified aircraft has resulted in a low level of spare engines. Spare engines have been used due to the 14-month lead-time for engine modification kits versus the 6-month lead time for other PMP components. This FY 2006 funding realignment will restore spare engines to acceptable levels. It will also allow FY 2007 installations to increase from 36 to 58, and avoid cutting installation docks at the modification facility from 5 to 3 in FY 2007 with a subsequent return to 5 in FY 2008. The FY 2006 realignment avoids a \$20.0 million increase in USAF T-38 PMP program costs and a \$3.7 million increase to U.S. Euro-NATO Joint Jet Pilot Training (ENJJPT) partners. Coupled with the planned reduction in T-38 fleet size from 509 to 456 aircraft, the T-38 PMP modification will be complete in FY 2010 versus FY 2012.

F 15	225,118	225,118	+29,136	254,254
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~~Explanation: This funding will procure and install the Joint Helmet Mounted Cueing System in the front cockpit of approximately 64 F-15E aircraft.~~

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Budget Activity 5: Modification of In-Service Aircraft

DARP	67,514	67,514	+34,700	102,214
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Explanation: Funds are required to sustain U-2 system capabilities in support of GWOT, CoCOM, and National ISR requirements. U-2 ops temp has increased by 30 percent since 2001 and is expected to remain at this level. This funding is required to continue aircraft safety modifications and to address aircraft, sensor, data link, and ground support equipment sustainment issues including reliability and maintainability and vanishing vendor issues.

Missile Procurement, Air Force, 06/08 **+111,223** **+96,923**

Budget Activity 5: Other Support

Medium Launch Vehicle (Space)

109,420	109,420	+45,200	154,620
		+30,900	140,320

Explanation: Funding is required to procure the Delta II booster for the Global Positioning System (GPS) Block IIRM-8 satellite. The original booster for the last Block IIR satellite (IIRM-8) was reallocated to a higher priority mission. The launch of IIRM-8 is critical for continued GPS constellation sustainment.

OUSD(C) Adj

Budget Activity 5: Other Support

Global Positioning (space)

3	302,081	3	302,081	+66,023	3	368,104
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Explanation: These funds are required due to a significant cost overrun of Global Positioning System (GPS) IIF Space Vehicles 1-3 caused by unexpected technical complexity of some IIF satellite components, testing delays and late delivery of hardware. Sustainment of the GPS constellation is critical to national and civil security.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Other Procurement, Air Force, 06/08							+14,300	
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Counterspace Systems								
		-		-		+14,300		14,300

Explanation: The Counter Communications System (CCS) is a transportable counterspace capability designed to disrupt satellite-based communications, using reversible, nondestructive means. Funding is to procure and field two additional CCS in FY 2006 to address a shortfall in current combat capability. Three systems were fielded in 2004. This action would bring the total fielded capability to five systems able to respond to warfighter requirements. Additional systems required in FY 2007 and 2008 are addressed in the FY 2007 President’s Budget. This is a **new start**.

Research, Development, Test, and Evaluation, Air Force, 06/07							+208,630	+59,155
<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0401138F Joint Cargo Aircraft (JCA)								
		-		-		+1,400		1,400

Explanation: This is a FY 2006 **new start** to establish a program office for the Joint Cargo Aircraft.

<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605807F Test and Evaluation Support								
		685,681		685,681		+2,000		687,681

Explanation: Funds are required due to new pricing guidance from the Office of the Secretary of Defense reflecting increases in fuel costs from \$84.00 to \$106.26 per barrel, effective June 1, 2006. This unplanned increase in the FY 2006 price of fuel necessitates the reprogramming of additional funds in order to sustain the test flying hour program throughout FY 2006.

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 7: Operational Systems Development</u>								
PE 0708610F Logistics Information Technology								
		44,503		44,503		+113,975		158,478

Explanation: Expeditionary Combat Support System, a logistics enterprise resource planning system, is the backbone to modernizing Air Force logistic systems and processes and is more appropriately funded with Research, Development, Test, and Evaluation (RDT&E) funds. These funds are transferred from the Aircraft Procurement, Air Force, 06/08, appropriation.

HAC DENIED

PE 0605024F Anti-tamper Technology Executive Agency		7,529		7,529		+2,500		10,029
PE 0207248F Special Evaluation Program		273,466		273,466		+10,354		283,820
PE 0207433F Advanced Program Technology		296,389		296,389		+2,500		298,889
PE 0305142F Application Technology and Integration						+12,000		

Explanation: The details are classified and will be provided under separate cover.

PE 0207438F Theater Battle Management (TBM) C4I		39,895		39,895		+4,192		44,087
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Explanation: Funds are required due to unanticipated baseline changes to the Global Command and Control System-Joint Operation Planning and Execution System (GCCS-J/JOPEs). These changes necessitate additional engineering effort for Deliberate and Crisis Action Planning and Execution Segments (DCAPES) to maintain the required interfaces with GCCS-J/JOPEs. Without funding, multiple DCAPES software releases currently in development will be delayed.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0305910F Spacetrack (Space)

164,191 164,191 +**15,451** 179,642

Explanation: Funds are required to prevent schedule delays in the development of the Haystack Ultra-wide Satellite Imaging Radar antenna upgrade, which will provide a critical capability for characterizing/discriminating micro-satellites in Low Earth Orbit. Due to cost growth in the development of the radar's new W-Band antenna, development work will stop prior to the end of the fiscal year without additional funds. Additionally, funds are required in order to minimize launch schedule delays due to assembly, integration, and test issues due to cost growth in the Space Based Space Surveillance (SBSS) program.

PE 0401119F C-5 Airlift Squadrons

216,979 216,979 +**8,758** 225,737

Explanation: The C-5 Reliability Enhancement and Reengineering Program (RERP) is unable to meet its aircrew/maintenance training requirements due to a shortfall in FY 2006 funding. Funds are required to support training prior to initial fielding of the C-5M aircraft in FY 2009. Without additional funding, training will be performed on operational aircraft, impacting aircraft availability for operational missions.

~~PE 0303158F Joint Command and Control~~

~~5,125 5,125 +**500** 5,625~~

~~Explanation: The Joint Command and Control (JC2) program evolves the current Global Command and Control System (GCCS) Family of Systems into a single joint command (C2) architecture and capabilities based implementation. This implementation is based on the Global Information Grid (GIG) Enterprise Services and consists of joint mission capabilities packages. Additional funds are required to finance net centricity activities in the Air Force's components JC2 program office.~~

HAC DENIED

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0207134F F 15E Squadrons

145,647 145,647 +35,000 180,647

Explanation: The Radar Modernization Program (RMP) is a funded program that will develop, integrate, procure and install an active electronically scanned array (AESA) radar on the F-15E. This upgrade will address radar obsolescence issues, and provide significant operational and reliability enhancements for the F-15E, which will remain operational until at least 2030. The operational enhancements are necessary for the F-15E to remain viable against projected threats, and the reliability enhancements are needed to both reduce maintenance costs and to increase F-15E' combat availability. This add will significantly reduce schedule risk by reducing concurrency, and will move the projected IOC from mid-FY 2014 to late FY 2013.

HAC DENIED

<u>DEFENSE-WIDE INCREASES:</u>	<u>+81,386</u>	<u>+60,504</u>
<u>Operation and Maintenance, Defense-Wide, 06/06</u>	<u>+46,244</u>	<u>+25,362</u>
<u>Defense Information Services Agency</u>		
1,064,024	1,064,024	+5,200
		1,069,224

Explanation: The Defense Information Services Agency (DISA) joint acquisition program office for the Joint Command and Control (JC2) program requires Operation and Maintenance (O&M) funds to transfer/utilize civilian and military expertise from the Services, and to provide civilian pay, travel, training, rents, and other expenses to support the JC2 program office located at DISA.

OUSD(C) Adj

<u>Defense Security Cooperation Agency</u>		
141,581	141,581	+3,100
		144,681

Explanation: Defense Security Cooperation Agency (DSAC) requires funds to cover part of pro-rata share of Capital Security Cost Sharing bill.

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

National Security Agency

+15,744
+1,862

Explanation: Details are classified; can be provided under separate cover.

OUSD(C) Adj

Washington Headquarters Services

	464,887	464,887	+22,200	487,087
			+15,200	480,087

Explanation: The additional funds are required to fund boards, commissions, panels, task forces, and special events in support of the Secretary of Defense.

OUSD(C) Adj

Research, Development, Test, and Evaluation, Defense-Wide, 06/07 +22,422

Budget Activity 5: Systems Development and Demonstration

PE 0303158K Joint Command and Control Program

	15,358	15,358	+10,700	26,058
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Explanation: DISA will serve as the host and support component for JC2 program and will utilize expertise from the Military Services to perform this mission, along with support from Joint Forces Command (JFCOM) to actualize the capabilities identified by JFCOM, including the acquisition activities necessary to plan for the acquisition of the capabilities, and integrate the Netcentric concepts into the operational constructs. The Joint program office will work closely with the Service level component program offices to coordinate and direct the supporting activities across all components, a critical aspect of the rapid implementation of the integrated NECC within DoD. This action transfers funds from the Services to DISA to address the joint requirements activities for the Services, Combatant Commands and Joint Staff and ensure milestone A and pilot activities are accomplished, to consolidate and accelerate implementation of this key net centric program. The outyears have been funded.

Budget Activity 7: Operational Systems Development

PE 0305885G Tactical Cryptologic Activities

+11,722

Explanation: Details are classified and can be provided under separate cover.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Procurement, Defense-Wide, 06/08 **+3,710**
Budget Activity 1: Major Equipment

+3,710

Explanation: Details are classified and can be provided under separate cover.

Environmental Restoration, Formerly Used Defense Sites **+9,010**
- 253,761 **+9,010** 262,771

Explanation: The Environmental Restoration, Formerly Used Defense Sites (ER, FUDS) transfer appropriation requires funds for several priority environmental restoration activities at various sites, including:

- conduct remedial investigation on high priority plumes at the former Schilling AFB in Kansas to characterize the nature and extent of contamination, define risks, and reinforce DoD’s commitment to Congress and the community. New modeling suggests accelerated migration of groundwater contamination at Operable Unit 1 property could threaten the city drinking water supply; groundwater contamination at Operable Unit 2 has potential to impact private drinking water and irrigation wells; and groundwater contamination at Operable Unit 3 has potential to impact receptors. A potential building vapor intrusion issue also exists.
- removal of underground storage tanks to allow closeout of environmental cleanup by FY 2007 at nine former Nike Sites in Pennsylvania, Maryland, and Virginia.
- removal of underground storage tanks at Wallops Island in Virginia and in Petersburg, VA to closeout cleanup actions by FY 2007 IAW regulator action to conform with the Chesapeake Bay Preservation Act.

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>FY 2006 REPROGRAMMING DECREASES:</u>	<u>-2,620,257</u>	<u>-1,889,898</u>
<u>ARMY DECREASES:</u>	<u>-1,361,861</u>	<u>-1,072,054</u>

<u>Operation and Maintenance, Army, 06/06</u>	<u>-800,241</u>
<u>Budget Activity 1: Operating Forces</u>	
14,815,320	15,357,159
	-604,254
	14,752,905

Explanation: This action realigns funds within Budget Activity (BA) 1 to Base Operations Support (BOS) and Sustainment, Restoration, and Modernization (SRM) accounts. Funds are realigned from three categories: Readiness (\$336.3 million); Depot Maintenance (\$162.3 million); and other BA1 programs (\$105.7 million). At the beginning of the fiscal year, commanders were advised that the Secretary of the Army proposed to move funds into BOS and SRM and adjusted their training mission accordingly.

<u>Budget Activity 2: Mobilization</u>	-1,465
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Explanation: This action realigns funds from BA2, Mobilization, into BA1 for BOS and SRM accounts. At the beginning of the fiscal year, commanders were advised that the Secretary of the Army proposed to move funds into BOS and SRM and adjusted their requirements accordingly.

<u>Budget Activity 3: Training and Recruiting</u>	-194,522
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Explanation: This action realigns funds from BA3 into BA1 for BOS and SRM accounts. At the beginning of the fiscal year, commanders were advised that the Secretary of the Army proposed to move funds into BOS and SRM and adjusted their missions accordingly.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Missile Procurement, Army, 06/08 **-43,486**

Budget Activity 2: Other Missiles

ATACMS **-43,486**

Explanation: Funds are available to fund higher Army priority requirements within the Military Personnel Army appropriation. This procurement program is sustained through supplemental funds.

Procurement of Ammunition, Army, 06/08 **-8,358**

Budget Activity 1: Ammunition

Artillery Fuses, All Types	22,619	22,391	<u>-5,100</u>	17,291
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Explanation: Funds are excess to training and operational requirements.

Rocket, Hydra 70, All Types	164,775	45,775	<u>-3,258</u>	142,517
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Explanation: Funds are available because the Army will no longer procure the Hydra 70 training rocket.

Other Procurement, Army, 06/08 **-337,047** **-67,547**

Budget Activity 1: Tactical and Support Vehicles

Family of Medium Tactical Vehicles **-139,500**

HASC, SAC, and SASC DENIED

Family of Heavy Tactical Vehicles **-80,000**

SASC DENIED

Explanation: Funds are available to fund higher Army priority requirements within the Military Personnel Army appropriation. These procurement programs are sustained through supplemental funds.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 2: Communications and Electronics Equipment

Joint Tactical Ground Station (JTAGS)

12,478 12,478 -8,200 4,278

Explanation: Funds are made available by reducing quantity or terminals to be acquired to fund the higher DoD priority requirements.

SINCGARS -50,000

TUAV -50,000

HASC, SASC, HPSCI DENIED

Explanation: Funds are available to fund higher Army priority requirements within the Military Personnel Army appropriation. These procurement programs are sustained through supplemental funds.

Budget Activity 3: Other Support Equipment

Mounted Warrior 8,287 8,287 -6,709 1,578

Explanation: This action correctly aligns funding for see-through, daylight-readable, retinal scanning Helmet Mounted Displays for Stryker brigades. Due to the requirement for additional technology development, these funds need to be transferred from Other Procurement, Army, to the Research, Development, Test and Evaluation, Army appropriation for proper execution.

Aviation Combined Arms Tactical Trainer (AVCATT)

70,344 67,436 -2,638 64,798

Explanation: Funds are available due to a delay in contract negotiation.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Research, Development, Test, and Evaluation, Army, 06/07							-157,729	-137,422		
<u>Budget Activity 1: Basic Research</u>							<u>-15,707</u>			
PE 0601101A In House Laboratory Independent Research										
		21,542	21,542			-3,523		18,019		
PE 0601102A Defense Research Sciences										
		176,048	176,048			-4,339		171,709		
PE 0601103A University Research Sciences (H)										
		76,901	76,901			-6,449		70,452		
PE 0601104A University and Industry Research Centers										
		101,953	101,953			-1,396		100,557		
<u>HASC DENIED</u>										
<u>Budget Activity 2: Applied Research</u>							<u>-26,417</u>			
PE 0602120A Sensors and Electronic Survivability										
		52,247	52,247			-438		51,809		
PE 0602211A Aviation Technology										
		39,995	39,995			-600		39,395		
PE 0602303A Missile Technology										
		92,024	92,024			-3,600		88,424		
PE 0602307A Advanced Weapons Technology										
		37,239	37,239			-750		36,489		
PE 0602308A Advanced Concepts and Simulation										
		27,813	27,813			-800		27,013		
PE 0602601A Combat Vehicle and Automotive Technology										
		95,283	95,283			-8,600		86,683		
PE 0602618 Ballistics Technology										
		52,763	52,763			-1,370		51,393		
PE 0602622A Chemical, Smoke and Equipment Defeating Tech										
		10,719	10,719			-454		10,265		
PE 0602624A Weapons and Munitions Technology										
		128,079	128,079			-1,400		126,679		
PE 0602709A Night Vision Technology										
		32,123	32,123			-766		31,357		
PE 0602712A Countermines Systems										
		28,593	28,593			-800		27,793		
<u>Budget Activity 2: Applied Research</u>										

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0602782A Command, Control, Communications Technology			50,037		50,037		-3,000		47,037
PE 0602785A Manpower/Personnel/Training Technology			15,207		15,207		-587		14,620
PE 0602786A Logistics Technology			49,557		49,557		-400		49,157
PE 0602787A Medical Technology			283,844		283,844		-2,852		280,992
<u>Budget Activity 3: Advanced Technology Development</u>							-65,711		
PE 0603001A Warfighter Advanced Technology			78,554		78,554		-3,774		74,780
PE 0603002A Medical Advanced Technology			305,135		305,135		-2,904		302,231
PE 0603003A Aviation Advanced Technology			109,518		109,518		-6,500		103,018
PE 0603004A Weapons and Munitions Advanced Technology			108,327		108,327		-7,310		101,017
PE 0603005A Combat Vehicle and Automotive Advanced Tech			246,866		246,866		-19,265		227,601
PE 0603006A Command, Control, Communications Advanced Tech			13,066		13,066		-378		12,688
PE 0603007A Manpower, Personnel and Training Advanced Tech			10,383		10,383		-734		9,649
PE 0603008A Electronic Warfare Advanced Technology			60,922		60,922		-3,561		57,361
PE 0603015A Next Generation Training and Simulation Systems			28,332		28,332		-2,300		26,032
PE 0603105A Military HIV Research			13,842		13,842		-428		13,414
PE 0603238A Global Surveillance/Air Defense/Precision Strike Tech			12,111		12,111		-5,900		6,211

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 3: Advanced Technology Development									
PE 0603606A Landmine Warfare and Barrier Advanced Technology									
		30,527		30,527		-2,500		28,027	
PE 0603710A Night Vision Advanced Technology									
		103,161		103,161		-5,057		98,104	
PE 0603772A Advanced Tactical Computer Science and Sensor Tech									
		46,275		46,275		-5,100		41,175	
Budget Activity 4: Advanced Component Development and Prototypes <u>-6,613</u>									
PE 0603305A Army Missile Defense Systems Integration									
		85,673		82,673		-596		82,077	
PE 0603308A Army Missile Defense Systems Integration (Dem/Val)									
		48,884		48,884		-283		48,601	
PE 0603327A Air and Missile Defense Systems Engineering									
		5,733		5,733		-101		5,632	
PE 0603627A Smoke, Obscurant, and Target Defeating System									
						-1,082			
PE 0603766A Tactical Support Development – Adv Dev (TIARA)									
		18,907		18,907		-610		18,297	
PE 0603774A Night Vision Systems Advanced Development									
		6,885		6,885		-160		6,725	
PE 0603782A Warfighter Information Network-Tactical-Dem/Val									
		99,481		99,481		-2,869		96,612	
PE 0603790A NATO Research and Development									
		4,902		4,902		-125		4,777	
PE 0603801A Aviation-Adv Dev									
		7,249		7,249		-178		7,071	
PE 0603805A Combat Service Support Control System Evaluation and Analysis									
		10,659		10,659		-153		10,506	
PE 0603807A Medical Systems – Adv Dev									
		23,484		23,484		-456		23,028	

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>Budget Activity 5: System Development and Demonstration</u>							-38,681			
PE 0604201A Aircraft Avionics		13,451		13,451			-551		12,900	
PE 0604633A Air Traffic Control		4,508		4,508			-158		4,350	
PE 0604645A Armored Systems Modernization (ASM)										
		2,785,829		2,785,829			-28,688		2,757,141	
PE 0604646A Non Line of Sight Launch System										
		234,554		234,554			-199		234,355	
PE 0604710A Night Vision Systems – Engineering Development										
		29,399		29,399			-306		29,093	
PE 0604715A Non-System Training Devices – Engineering Dev										
		61,090		61,090			-86		61,004	
PE 0604742A Constructive Simulation Systems Development										
		40,572		40,572			-202		40,370	
PE 0604760A Distributive Interactive Simulations (DIS)										
		30,057		30,057			-556		29,501	
PE 0604780A Combined Arms Tactical Trainer (CATT)										
		43,971		43,971			-815		43,156	
PE 0604783A Joint Network Management System										
		5,092		5,092			-162		4,930	
PE 0604802A Weapons and Munitions – Engineering Development										
		105,534		105,534			-375		105,159	
PE 0604805A Command, Control, Communications Systems										
		323,562		323,562			-1,170		322,392	
PE 0604807A Medical Materiel/Medical Biological Defense Equip										
		16,727		16,727			-137		16,590	
PE 0604817A Combat Identification										
		2,973		2,973			-643		2,330	
PE 0604818A Army Tactical Command and Control HW/SW										
		69,480		69,480			-1,660		67,820	
PE 0604820A Radar Development										
		5,080		5,080			-66		5,014	
PE 0604822A General Fund Enterprise Business System (GFEBS)										
		71,119		71,119			-110		71,009	
<u>Budget Activity 5: System Development and Demonstration</u>										

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>NAVY DECREASES:</u>							<u>-294,426</u>		<u>-192,198</u>	
<u>Military Personnel, Navy, 06/06</u>							<u>-28,500</u>			
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>										
		980,557		908,557		-28,500		880,057		
<u>Explanation:</u> Funds are available due to lower than planned execution of Subsistence-in-Kind, Basic Allowance for Subsistence and Family Subsistence Supplemental Allowance.										
<u>Operation and Maintenance, Navy, 06/06</u>							<u>-72,239</u>			
<u>Budget Activity 1: Operating Forces</u>										
		25,341,087		25,683,685		-70,943		25,612,742		
<u>Explanation:</u> Due largely to external factors, the Department of the Navy (DON) faces must-fund bills, including increases related to the conduct of personnel security investigations by the Office of Personnel Management. In order to fund these critical costs, funding in baseline mission and other ship operations has been made available. At this time in the fiscal year, the Department has few options to harvest funding that can be reapplied for critical must-fund efforts. The continuing pace of operations in support of the GWOT coupled with the lack of supplemental appropriations, has constrained the Department's flexibility. Only by reducing funding for 4 th quarter baseline operations can funding be realigned to satisfy time-critical DON needs (\$67.6 million).										
The \$3.304 million is the Navy's contribution to the Joint Command and Control (JC2) program.										
<u>Budget Activity 4: Administration and Servicewide Services</u>										
		4,781,168		5,183,701		-1,296		5,182,405		
<u>Explanation:</u> Funds are made available by internal reprioritization and program adjustments as the Navy's contribution to the JC2 program.										

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Operation and Maintenance, Marine Corps, 06/06							-28,700	
<u>Budget Activity 1: Operating Forces</u>								
	4,378,492		4,405,776		-28,700		4,377,076	

Explanation: Funding of \$28.7 million has been made available as a result of an increase in higher priority GWOT requirements. Due to capacity constraints, the increases in GWOT requirements necessitate a reduction in this baseline.

Procurement, Marine Corps, 06/08							-26,000		-5,426
<u>Budget Activity 2: Weapons and Combat Vehicles</u>									
<u>High Mobility Artillery Rocket System (HIMARS)</u>									
	186,795		186,795		-25,000		161,795		
					-4,426		182,369		

Explanation: Funds are available with minimal risk to realign to emergent must pay bills in the Marine Corps.

OUSD(C) Adj.

<u>Budget Activity 4: Communications and Electronics Equipment</u>								
<u>Air Operations Command and Control 2 Systems</u>								
	18,058		18,058		-1,000		17,058	

Explanation: Funds are made available by internal reprioritization and program adjustments as the Marine Corps contribution to the JC2 program.

Procurement of Ammunition, Navy and Marine Corps, 06/08							-19,514	
<u>Budget Activity 2: Marine Corps Ammunition</u>								
<u>Linear Charges</u>								
	41,111		41,111		-19,514		21,597	

Explanation: Funds are available from within the anti-personnel obstacle breaching system (APOBS). APOBS are not being utilized in theater as originally envisioned, so the existing inventory and residual FY 2006 procurement provide an inventory that is adequate to allow these funds to be realigned to higher priority requirements.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Navy, 06/08</u>							<u>-24,053</u>		
<u>Budget Activity 1: Combat Aircraft</u>									
AV-8B (V/STOL) Harrier (MYP)									
		1,707		1,707		-1,257		450	
<u>Explanation:</u> AV-8B Remanufacture funds were made available by a reduction in the Production Line Transition requirement and can be realigned to AV-8B Series Modifications with no impact to this program.									
F/A-18E/F (Fighter) Hornet (MYP)									
		2,740,230		2,740,230		-3,053		2,737,177	
<u>Explanation:</u> Funds for the validation and verification of the Anti-Tamper software solution for the Active Electronically Scanned Array (AESA) were originally budgeted in Aircraft Procurement, Navy. However, since these efforts are occurring before the Full Rate Production decision, they are more properly funded in the Research, Development, Test, and Evaluation, Navy appropriation.									
<u>Budget Activity 6: Aircraft Spares and Repair Parts</u>									
Spares and Repair Parts		1,041,336		1,041,336		-19,743		1,021,593	
<u>Explanation:</u> Due to forward financing of requirements with FY 2005 funds, these funds are available with minimal impact to the program.									
<u>Weapons Procurement, Navy, 06/08</u>							<u>-1,381</u>		
<u>Budget Activity 6: Spares and Repair Parts</u>									
Spares and Repair Parts		70,319		70,319		-1,381		68,938	
<u>Explanation:</u> Funds were appropriated in FY 2006 to provide spares for Navy Surface Warfare systems. As a result of adjustments to end item procurement schedules, these funds are available for higher priority requirements.									

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Other Procurement, Navy, 06/08						-48,972		-
<u>Budget Activity 1: Ships Support Equipment</u>								
Strategic Platform Support Equipment								
	14,824		14,824			-3,600		11,224

Explanation: Funds are excess to requirements as a result of restructuring prior SSBN modification plans.

HAC DENIED

<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Minesweeping System Replacement								
	84,045		84,045			-28,000		56,045

Explanation: The Remote Minehunting System (RMS) program received approval to enter into Low Rate Initial Production in July 2005. The FY 2006 funds were appropriated in the Minesweeping System Replacement budget line item to procure four remote Minehunting Vehicles (RMVs). To provide the \$28.0 million required to resolve issues found during the RMS development and demonstration phase and to perform formal developmental testing/operational testing in support of full rate production decision, the four vehicles will not be procured in FY 2006. The total planned procurement quantity of 108 remains unchanged, and the four vehicles will be procured in a future fiscal year.

Electrical Power Systems	1,274		1,274			-100		1,174
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Explanation: Funds are made available by internal reprioritization and program adjustments as the Navy's contribution to the JC2 program.

OUSD(C) Adj.

<u>Budget Activity 7: Personnel and Command Support Equipment</u>								
Command Support Equipment	117,758		119,158			-1,207		117,951

Explanation: Funds for a Navy manpower personnel application are excess to requirements and are available without impact to the program. Funds are made available by internal reprioritization and program adjustments as the Navy's contribution to the JC2 program.

OUSD(C) Adj

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Budget Activity 7: Personnel and Command Support Equipment~~

~~Adv Tactical Data Link Systems~~

~~14,102 14,102 -4,800 9,302~~

~~Explanation: Funds are available because the full rate production decision for Next Generation Command and Control Processor (NGC2P) has been delayed to third quarter FY 2007.~~

~~**OUSD(C) Adj**~~

~~Physical Security Equipment~~

~~234,176 234,176 -10,300 223,876~~

~~Explanation: Due to a delay in the Milestone B decision for Shipboard Protective System (SPS), these funds are not necessary in FY 2006.~~

~~**HAC DENIED**~~

~~Budget Activity 8: Spares and Repair Parts~~

~~Spares and Repair Parts 264,741 264,741 -965 263,776~~

~~Explanation: Funds are being realigned for higher priority requirements. Based on current execution performance, funds can be reprogrammed with minimal risk.~~

~~**OUSD(C) Adj**~~

~~**Research, Development, Test, and Evaluation, Navy, 06/07** **-31,867** **-12,385**~~

~~Budget Activity 5: System Development and Demonstration~~

~~PE 0604601N Mine Development 15,392 15,392 -5,600 9,792~~

~~Explanation: Funds were appropriated in FY 2006 to begin development of a new generation of medium depth mine. The start of the program has been delayed two years making the identified funds available for transfer.~~

~~**SAC DENIED**~~

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: System Development and Demonstration

PE 0605172N Multinational Information Sharing

22,000 22,000 **-11,055** 10,945

Explanation: This action transfers \$11.055 million of Navy Research, Development, Test, and Evaluation, Navy (RDT&E,N) funds to the Operation and Maintenance, Navy within the same MNIS program. This FY 2006 adjustment only realigns existing Navy funds within the MNIS program to be consistent with the intended use of funding requested from Congress. It will not impact MNIS RDT&E,N activities planned for FY 2006.

Budget Activity 7: Operational Systems Development

PE 0101221N Strategic Sub & Weapons System Support

93,522 93,522 **-1,330** 92,192

Explanation: Funds were appropriated in FY 2006 to implement the Trident Ship Control Obsolete Equipment Replacement (TOER) system. The program has been restructured to move the work effort to other component modernization lines, making these funds available for transfer.

PE 0307207N Aerial Common Sensor

37,000 37,000 **-13,882** 23,118

Explanation: Funds were appropriated in FY 2006 to develop an aerial common sensor. Due to the Army's termination of a contract, the Aerial Common Sensor (ACS) program is being restructured, making the identified funds available for higher priority requirements.

HAC, SAC, and HPSCI DENIED

National Defense Sealift Fund, 06/X **-13,200**

Budget Activity 2: DoD Mobilization Assets

422,644 422,644 **-13,200** 409,444

Explanation: Funds for T-AH in the amount of \$8.3 million are available due to greater than anticipated hospital ship activations. Funds in the amount of \$4.9 million were identified during a review of prior year Large Medium Speed Roll On/Roll Off ship contracts as being in excess of requirements.

OUSD(C) Adj

AIR FORCE DECREASES: **-907,666** **-576,342**

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Reserve Personnel, Air Force, 06/06</u>						<u>-40,000</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
		1,287,728		1,290,109		-40,000		1,250,109

Explanation: Funds are available due a to higher-than-anticipated number of personnel on active duty and lower-than-anticipated non-prior service accessions, which have generated pay and allowance savings in unit, individual, initial, and school training categories as well as the Education Benefits program.

<u>Aircraft Procurement, Air Force, 06/08</u>						<u>-254,348</u>	<u>-164,612</u>	
<u>Budget Activity 1: Combat Aircraft</u>								
F-15E		65,000		65,000		-64,136		864

Explanation: The transfer of \$64.136 million of FY 2006 funding from F-15E aircraft procurement to F-15 modification development and procurement. The funds were originally intended to procure one F-15E. There is no impact from the loss of these funds.

HAC and SAC DENIED

<u>Budget Activity 5: Modification of In-Service Aircraft</u>								
F-15		229,099		229,099		-10,000		219,099

Explanation: Funds are early to need due to schedule slips/delays associated with F-15 depot stand-up efforts as part of Tactical Data Link initiatives. Funding will be restored as needed in the out-years.

<u>T-38 Avionics Upgrade Program (AUP)</u>								
		190,110		190,110		-14,400		175,710

Explanation: These funds are available for realignment with no loss of program content due to efficiencies within the T-38 AUP from costs sharing with the Euro-NATO Joint Jet Plot Training (ENJJPT) partners and kit renegotiation costs.

<u>Budget Activity 5: Modification of In-Service Aircraft</u>								
T-38 Escape System Upgrade Program (ESUP)								

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i
		190,110		190,110		-22,200		167,910

Explanation: The T-38 ESUP contract was awarded in June 2005 for less than was originally estimated. Consequently, FY 2006/2008 funds are available for realignment with no loss of program content.

HAC DENIED

F-16 Modifications	414,327	414,327	-3,400	410,927
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Explanation: These funds were a congressional add to the FY 2006 DoD Appropriations Act for integration of the APG-68 (V) 10 radar on Air Force Reserve Component (AFRC) F-16s. Due to the amount of developmental work remaining in order to integrate the radar on Block 30 F-16s, these funds are not currently executable as procurement funds, and the Air Force requests that the funds be made available for other critical requirements. This is a congressional special interest item.

HAC DENIED

Budget Activity 7: Aircraft Support Equipment and Facilities

Depot Modernization	113,975	113,975	-113,975	-
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Explanation: This action transfers funds to the RDT&E appropriation for the Expeditionary Combat Support System. This funding was originally programmed to finance depot maintenance transformation initiatives; however, depot maintenance infrastructure requirements are more appropriately funded through the Air Force Working Capital Fund Capital Purchase Program, making these funds available with no loss to the depot maintenance program.

Budget Activity 7: Aircraft Support Equipment and Facilities

Other Production Charges	657,625	657,625	-26,237	631,388
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Explanation: The details are classified and will be provided under separate cover.

<u>Missile Procurement, Air Force, 06/08</u>			<u>-192,378</u>	<u>-50,978</u>
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Budget Activity 2: Other Missiles

Joint Stand-Off Weapon	958	958	-958	-
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Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: FY 2006 funds were intended to procure Joint Stand-Off Weapon (JSOW) assets for SEEK EAGLE flight certification. The Air Force JSOW program was cancelled in FY 2004 and the certification assets are no longer needed.

Budget Activity 2: Other Missiles

Small Diameter Bomb	512	53,337	512	53,337	-119	512	53,218
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Explanation: Funds are available due to reduced program office contractor support requirements and can be reprogrammed without negative impact to the program.

Budget Activity 5: Other Support

Evolved Expendable Launch Veh (Space)

5	773,974	5	773,974	-149,901	5	624,073
				-49,901		724,073

Explanation: Funds are available due to delayed contract award of the Evolved Expendable Launch Vehicle (EELV) Launch Capability (ELC) contract. In addition, the ordering of EELV Launch Services for Global Positioning System (GPS) IIF satellites 3, 4 and 5 has been delayed due to fact of life slips on the GPS IIF program.

SAC DENIED \$100.0 MILLION

~~Global Positioning (space) – Advance Procurement (CY)~~

41,445	41,445	-41,400	45
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~~Explanation: Funds available for higher Air Force priorities due to longer forecasted on-orbit life of the Block IIR satellites, which delays the need to purchase Block IIF satellites 13-19.~~

HAC DENIED

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Air Force, 06/08							<u>-38,917</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Air Force Physical Security System									
			39,953		39,953		-500		39,453
MILSATCOM Space									
			28,323		28,323		-500		27,823
Strategic Command and Control									
			44,091		44,091		-500		43,591
Theater Air Control System Improvement									
			65,956		65,956		-200		65,756
Theater Battle Management C2 Systems									
			41,113		41,113		-500		40,613
USCENTCOM									
			30,643		30,643		-300		30,343
<u>Explanation:</u> Funds are made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. These sources do not decrement any of the Congressional special interest items in these lines.									
Combat Training Ranges									
			57,908		57,908		-1,000		56,908
<u>Explanation:</u> These funds are associated with a Congressional add for Combat Training Ranges, Joint Threat Emitter Townsend Range Complex. The funds are available due to a late contract award and are being realigned to Operation and Maintenance, Air Force, for Expanded Rapid Retargeting Training and Services.									
Base Communications Infrastructure									
			122,307		122,307		-20,000		102,307
<u>Explanation:</u> Funds are available to support higher priority critical Air Force needs by deferring some lower priority requirements to future years. This source does not decrement any of the congressional special interest items in this line.									

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 4: Other Base Maintenance and Support Equipment
Special Update Program

-15,417

Explanation: The details are classified and will be provided under separate cover.

Research, Development, Test, and Evaluation, Air Force, 06/07 **-282,023** **-181,835**

Budget Activity 4: Advanced Component Development and Prototypes

PE 0603860F Joint Precision Approach and Landing Systems

	10,951	10,951	-4,700	6,251
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Explanation: Funds are made available by internal reprioritization and program adjustments as the Air Force's contribution to the JC2 program.

Budget Activity 5: System Development and Demonstration

PE 0604226F B-1B

	93,457	93,457	-8,758	84,699
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Explanation: Based on a review of current execution, FY 2006 expenditures are lagging behind goals and these funds have been determined to be early to need. This source does not decrement any of the congressional special interest items in this line. Funds to complete the effort will be restored, as necessary, in future years.

~~PE 0604429F Airborne Electronic Attach~~

	119,261	119,261	-92,547	26,714
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~~Explanation: The B-52 Standoff Jammer program has been cancelled by the Department and was not funded in the FY 2007 President Budget. As a result, obligations previously planned for FY 2006 will be significantly reduced in scope, making these funds available for other purposes.~~

HAC and SAC DENIED

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0305906F NCMC-TW/AA Systems

71,491 71,491 **-16,000** 55,491

Explanation: This action transfers funding for development of the Navy’s Joint C4ISR Battle Center to finance four initiatives in Joint Blue Force Situational Awareness/Blue Force Tracking (JBFS/A/BFT): data dissemination; joint air-ground situation awareness sharing; battlefield de-confliction/fratricide avoidance; and logistics blue force integration. The funds are transferred to the Research, Development, Test, and Evaluation, Navy, 06/07, appropriation for this effort.

PE 0207133F F-16 Squadrons

150,363 150,363 **-15,971** 134,392

Explanation: These F-16 funds are available due to contract under runs on the M4+OFP software development contract, negotiation savings on the M5+(phase III) contract, and other contract efficiencies. Funds to complete the effort will be restored, as necessary, in future years. This decrease does not affect the congressional special interest items in this line.

PE 0207138F F-22 Squadrons

362,954 362,954 **-11,155** 351,799

Explanation: Funds are available based on current program under-execution. They can be reprogrammed without adverse impact to the program.

PE 0207224F Combat Rescue and Recovery

70,679 70,679 **-20,000** 50,679

Explanation: Efforts to further refine the overall program definition, schedule, and cost estimates prior to proceeding with the program have delayed contract award, making these funds early to need. Funds to complete the effort will be restored, as necessary, in future budget submissions.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0305220F Global Hawk UAV

327,696 327,696 **-34,700** 292,996

Explanation: The increase in Research, Development, Test, and Evaluation funds included in the FY 2006 President’s Budget, combined with a re-phasing of Initial Operational Test and Evaluation objectives to FY 2009 based upon an Integrated Schedule/Risk Assessment, resulted in early to need/unexecutable funds within the current fiscal year. Funds will need to be restored in future years to complete the program and will be addressed in future budget submissions.

PE 0401130F C-17 Aircraft

160,613 160,613 **-1,400** 159,213

~~Explanation: Funds are excess to program needs due to congressional add for an Engine Vibration Monitoring System (EVMS). Funding to support full implementation of EVMS capability would require an additional \$150.0 million (Research, Development, Test and Evaluation) which the Air Force does not have available to infuse into this program.~~

SAC DENIED

PE 0401221F KC-135 Tanker Replacement

97,796 97,796 **-67,000** 30,796

Explanation: The program was on a congressionally mandated pause, which was lifted in April 2006. Contract award is not expected until fourth quarter of FY 2006, making these funds early to need. Funds to complete the effort will be restored, as necessary, in future budget submissions.

Defense Working Capital Fund, Air Force, X

-100,000

-100,000

Explanation: The FY 2007 President’s Budget request transferred \$100.0 million from the Air Force Working Capital Fund to Air Force appropriations, based on positive operating results. This transfer will reduce cash, but it remains at a manageable level.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE DECREASES:</u>							<u>-56,304</u>	<u>-49,304</u>		
<u>Procurement, Defense-Wide, 06/08</u>							<u>-769</u>			
<u>Defense Security Cooperation Agency</u>										
<u>Other Major Equipment</u>		769		769		-769			-	
<u>Explanation:</u> Information Technology equipment purchases will be deferred due to higher agency priorities.										
<u>Research, Development, Test, and Evaluation, Defense-Wide, 06/07</u>							<u>-46,525</u>	<u>-39,525</u>		
<u>Budget Activity 3: Advanced Technology Development</u>										
<u>PE 0603739E Advanced Electronics Technology</u>										
		224,078		224,078		-4,700		219,378		
<u>Explanation:</u> Funds are made available to support higher priority critical Department of Defense requirements.										
<u>PE 0603384BP Chemical and Biological Defense Program</u>										
		234,039		234,039		-5,000		229,039		
<u>Explanation:</u> Funds are available based on current program execution and can be reprogrammed with minimal risk to the program.										
<u>PE 0603826D8Z Quick Reaction Special Projects</u>										
		108,942		108,942		-4,200		104,742		
<u>Explanation:</u> Funds are available based on current program execution and can be reprogrammed with minimal risk to the program.										
<u>PE 0605013BL Information Technology Development</u>										
		19,294		19,294		-1,000		18,294		
<u>Explanation:</u> Funds are available from the Defense Business Sourcing Environment (DBSE) program to fund higher priority items.										

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 6: RDT&E Management Support

~~PE 0604774D8Z Defense Readiness Reporting System~~

~~15,229 15,229 -2,000 13,229~~

~~Explanation: Funds are available based on current program execution and can be reprogrammed with minimal risk to the program.~~

HAC and SASC DENIED

~~PE 0604940D8Z Central test and Evaluation Investment Development (CTEIP)~~

~~138,918 138,918 -5,000 133,918~~

~~Explanation: Funds are available based on current program execution and can be reprogrammed with minimal risk to the program.~~

HASC and SASC DENIED

Budget Activity 7: Operational Systems Development

PE 0605127T Partnership for Peace (PfP) Information Management System (PIMS)

5,660 5,660 -2,331 3,329

Explanation: Based on current development schedule, PIMS funds can be reprogrammed to higher agency priorities without impacting the PIMS deployment schedule.

PE 0307207G Aerial Common Sensor (ACS)

-17,294

Explanation: Details are classified and can be provided under separate cover.

PE 1160404BB Special Operations Tactical systems Development

105,238 105,238 -5,000 100,238

Explanation: Funds are available based on current program execution and can be reprogrammed with minimal risk to the program.

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Environmental Restoration, Defense						-9,010		
Budget Authority		27,821		5,010		-5,010		-
Unobligated Balances		-		4,000		-4,000		-

Explanation: The Environmental Restoration, Defense-Wide (ER, DW) transfer appropriation received an excess of funds due to a technical error in the FY 2006 President’s budget request; the inflation increase attributed to the ER, FUDS transfer appropriation was inadvertently requested in the ER, DW budget line. The ER, DW transfer appropriation also contains a relatively small unobligated balance from FY 2005 due to accelerated closeout of environmental remediation activities at Johnston Atoll and accelerated cleanup of several sites by the Defense Logistics Agency upon successful demonstration to the regulator community. These funds are better utilized in the ER, FUDS transfer appropriation to alleviate a much more significant backlog of priority remediation requirements.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART II

<u>FY 2005 REPROGRAMMING INCREASES:</u>	<u>+203,421</u>	<u>+58,308</u>
<u>ARMY INCREASES:</u>	<u>+32,280</u>	<u>+22,800</u>
<u>Procurement of Ammunition, Army, 05/07</u>	<u>+8,800</u>	
<u>Budget Activity 1: Ammunition</u>		
Non-Lethal Capability Sets (NLCS) 5509	5509	+8,800
		14,309

Explanation: These funds will be used to procure 94 Non-Lethal Capability Sets and 47 Acoustic Hailing Devices for use by the National Guard within the states/territories of AL, AZ, CA, DC, FL, GA, GU, LA, MD, MS, NC, NY, PR, SC, TX, VA, VI; locations in the primary hurricane impact zone and/or associated with security issues along the southwest boarder, centers of government and finance, or significant population centers. Currently, the National Guard units in these locations do not possess NLCS. The National Guard will use the NLCS to enter catastrophic zones where domestic security requires support.

<u>Research, Development, Test, and Evaluation, Army, 05/06</u>	<u>+10,100</u>
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>	
PE 0603653A Advanced Tank Armament System (ATAS)	
51,892	51,852
	+10,100
	56,952

Explanation: These funds will support testing delayed from FY 2005 to start in FY 2006 for the Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) and Mobile Gun System (MGS) in preparation for Milestone C in July 2007.

<u>Procurement, Weapons & Tracked Combat Vehicles, Army, 05/07</u>	<u>+13,380</u>	<u>+3,900</u>
<u>Budget Activity 1: Tracked Combat Vehicles</u>		
Stryker Vehicle	1,637,036	1,454,036
		+13,380
		+3,900
		1,457,936

Explanation: This action restores funding that was reprogrammed out of this account in FY 2005. These funds will support the fielding of the vehicles bought during FY 2005.

OUSD(C) Adj

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>AIR FORCE INCREASE:</u>					<u>+145,341</u>		<u>+35,508</u>	
<u>Missile Procurement, Air Force, 05/07</u>					<u>+23,108</u>		<u>+20,508</u>	
<u>Budget Activity 5: Other Support</u>								
<u>Global Positioning (space)</u>								
	3	299,610	3	299,610		<u>+23,108</u>	3	322,718
						<u>+20,508</u>		320,118

Explanation: These funds are required due to a significant cost overrun of Global Positioning System (GPS) IIF Space Vehicles 1-3 caused by unexpected technical complexity of some IIF satellite components, testing delays and late delivery of hardware. Sustainment of the GPS constellation is critical to national and civil security.

OUSD(C) Adj

<u>Aircraft Procurement, Air Force, 05/07</u>					<u>+107,233</u>			
<u>Budget Activity 5: Modification of In Service Aircraft</u>								
F 15		211,002		211,002		<u>+107,233</u>		318,235

Explanation: This funding will procure and install the APG 63(V) 3 on 12 ANG F 15C/D aircraft. The APG 63(V) 3 upgrade replaces the current mechanically scanned antenna with an electronically scanned array that significantly improves radar reliability and maintainability, and provides enhanced operational capabilities.

The F 15E JHMCS is currently an unfunded but very high priority program that will develop, procure and install the JHMCS for both cockpits of the F 15E. The capability will provide a significant improvement in aircrew situational awareness and the operational capability of the F 15E. The system will provide the F 15E aircrew with the ability to aim weapons and sensors by simply looking at the intended target. This will provide the aircraft with a first look/first shot advantage in the air to air arena, and will significantly shorten the time to identify and engage time sensitive ground targets. The front cockpit JHMCS was developed by the F 15C/D program and this funding will procure and install the JHMCS in the front cockpit of approximately 77 F 15E aircraft. Funding to complete the program will be considered in future budget deliberations.

HAC DENIED

Subject: Omnibus 2006						DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 05/06						+15,000			
Budget Activity 7: Operation Systems Development									
PE 0305142F Applied Technology and Integration									
						-		+15,000	
Explanation: Details are classified and can be provided under separate cover.									
<u>DEFENSE WIDE INCREASE:</u>						<u>+25,800</u>			
<u>Research, Development, Test, and Evaluation, Defense-Wide, 05/06</u>						<u>+25,800</u>			
Budget Activity 7: Operation Systems Development									
PE 0604130V Defense Information System for Security (DISS)									
						<u>+25,800</u>		<u>25,800</u>	
Explanation: The funding will continue modifications to the Joint Personnel Adjudication System (JPAS) (\$13.3 million), Industrial Security Facility Data Base (ISFD) (\$5.2 million), and Defense Information System for Security (DISS) (\$7.3 million) programs. The legacy programs were previously funded through the Defense Security Service (DSS) Working Capital Fund. The working capital fund operations at DSS will close at the end of FY 2006. Funding is urgently required to develop new and innovative techniques to enable a timely, accurate, and secure personnel investigative process.									
<u>HAC DENIED</u>									
<u>FY 2005 REPROGRAMMING DECREASES:</u>						<u>-203,421</u>		<u>-58,308</u>	
<u>ARMY DECREASES:</u>						<u>-23,480</u>		<u>-14,000</u>	
<u>Procurement, Weapons & Tracked Combat Vehicles, Army, 05/07</u>						<u>-5,780</u>			
Budget Activity 1: Tracked Combat Vehicles						<u>-1,240</u>			
Items Less Than \$5M (TCV-WTCV)									
						405		405	
Production Base Support (TCV-WTCV)									
						10,230		10,230	
Budget Activity 2: Weapons and Other Combat Vehicles						<u>-4,540</u>			

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Integrated Air Burst Weapon System Family~~

	498	498	-400	98
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Mortar Systems	29,488	53,934	-375	53,559
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~~Items Less Than \$5M (WOCV WTCV)~~

	6,733	10,390	-1,788	8,602
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Industrial Preparedness	12,570	12,570	-1,931	10,639
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Ref Small Arms	993	1,993	-46	1,947
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~~Explanation: Funds are excess to requirements or are unexecutable because of program issues and are therefore available for reprogramming.~~

HAC DENIED

~~**Other Procurement, Army, 05/07** **-3,700**~~

~~Budget Activity 3: Other Support Equipment~~

Base Level Commercial Eq	7,164	5,465	-3,700	1,765
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~~Explanation: Funds are excess to requirements and are therefore available for reprogramming.~~

HAC DENIED

~~**Research, Development, Test, and Evaluation, Army, 05/06** **-14,000**~~

~~Budget Activity 5: System Development and Demonstration~~

PE 0604819A LOSAT			-14,000	
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~~Explanation: Funds are available following program termination and settlement of all contractor termination claims.~~

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASES:</u>							<u>-145,341</u>	<u>-35,508</u>		
<u>Procurement of Ammunition, Air Force, 05/07</u>							<u>-2,600</u>			
<u>Budget Activity 1: Ammunition</u>										
General Purpose Bombs		234,181		234,181		-2,600		231,581		
<u>Explanation:</u> Funds are available to support time critical, higher priority Air Force requirements by deferring lower priority requirements until future years. The reduction will be made for bombs and does not decrement any of the congressional special interest items in this line.										
<u>SASC DENIED</u>										
<u>Missile Procurement, Air Force, 05/07</u>							<u>-4,914</u>			
<u>Budget Activity 1: Ballistic Missiles</u>										
LGM-30F/G Minuteman II/III										
		23,552		23,552		-314		23,238		
<u>Explanation:</u> Funds are available because FY 2005 requirements have been satisfied and funds are available to support higher priority requirements.										
<u>Budget Activity 4: Spares and Repair Parts</u>										
Missile Spares and Repair Parts										
		9,928		9,928		-3,000		6,928		
<u>Explanation:</u> The funds are available as excess to need due to FY 2005 requirements being satisfied as lower than anticipated funding needs.										
<u>Budget Activity 5: Other Support</u>										
Defense Satellite Communication System (Space)										
		6,587		6,587		-1,600		4,987		
<u>Explanation:</u> FY 2005 funds are excess to need due to lower than expected contract closeout costs and are available for other higher priority requirements.										

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Other Procurement, Air Force, 05/07							<u>-10,594</u>	
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Air Force Physical Security System								
		98,602		98,602		-10,400		88,202

Explanation: Funds are available to support higher priority critical Air Force needs due to a delayed contract award. Funds will be restored when needed in future years.

<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>								
Productivity Enhancing Capital Investments								
		5,454		5,260		-194		5,066

Explanation: Funds are available to support higher priority critical Air Force needs based on the execution review of this program.

Aircraft Procurement, Air Force, 05/07							<u>-117,233</u>		<u>-10,000</u>	
<u>Budget Activity 1: Combat Aircraft</u>										
F-15E Advanced Procurement										
		110,000		110,000		-107,233				2,767

Explanation: Shifts \$107.233 million of FY 2005 funding from F-15E aircraft procurement to F-15 modification development and procurement. The funds were originally intended to procure one F-15E. There is no impact from the loss of these funds. This is a congressional special interest item.

HAC and SAC DENIED

<u>Budget Activity 5: Modifications of In-Service Aircraft</u>								
C-5								
		105,331		105,331		-5,000		100,331

Explanation: Funds are available due to early to need spares funding associated with Avionics Modernization Program (AMP) activities. This adjustment will re-phase the program to better align spares funding requirements with the production ramp up.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 7: Aircraft Support Equipment and Facilities									
Other Production Charges							-5,000		
Explanation: Details are classified and can be provided under separate cover.									
<u>Research, Development, Test, and Evaluation, Air Force, 05/06</u>							<u>-10,000</u>		
Budget Activity 7: Operation Systems Development									
PE 0207591F Advanced Evaluation Program							-10,000		
Explanation: Details are classified and can be provided under separate cover.									
<u>DEFENSE-WIDE DECREASE:</u>							<u>-34,600</u>		<u>-8,800</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 05/06</u>							<u>-34,600</u>		<u>-8,800</u>
Budget Activity 2: Applied Research									
PE 0602715E Materials and Biological Technology									
		258,733		258,733		-6,000		252,733	
Explanation: Funds are available due to delays in Undersea Sensor programs.									
Budget Activity 3: Advanced Technology Development									
PE 0603286E Advanced Aerospace Systems									
		71,432		71,432		-25,600		45,832	
Explanation: Funds are available following the cancellation of the Unmanned Combat Armed Rotoircraft program and from re-phasing of the Advanced Aeronautics programs.									
<u>OUSD(C) Adj</u>									
PE 0603768E Guidance Technology									
		137,244		126,210		-3,000		123,210	
						-2,800		123,410	
Explanation: Funds are available due to cost savings in various guidance and technology programs.									
<u>OUSD(C) Adj</u>									

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III

FY 2004 REPROGRAMMING INCREASE: **+79,743** **+75,443**

Missile Procurement, Army, 04/06 **+18,441**

Budget Activity 5: Support Equipment and Facilities

Judgment Fund Reimbursement

- - **+18,441**

Explanation: Funds will be used to reimburse the Judgment Fund (31 USC 1304) for payment made to Raytheon Company as settlement of a claim on the CHAPARRAL missile program. This payment was directed by the Armed Services Board of Contract Appeals (ASBCA) pursuant to Contract Disputes Act (41 USC 612).

Missile Procurement, Air Force, 04/06 **+61,302** **+57,002**

Budget Activity 5: Other Support

Global Positioning (space)

227,917 227,917 **+61,302** **289,219**
+57,002 **284,919**

Explanation: These funds are required due to a significant cost overrun of Global Positioning System (GPS) IIF Space Vehicles 1-3 caused by unexpected technical complexity of some IIF satellite components, testing delays and late delivery of hardware. Sustainment of the GPS constellation is critical to national and civil security.

OUSD(C) Adj.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>FY 2004 REPROGRAMMING DECREASES:</u>							<u>-79,743</u>	<u>-75,443</u>		
<u>Missile Procurement, Army, 04/06</u>							<u>-18,441</u>			
Budget Activity 2: Other Missiles										
Line Of Sight Anti-Tank (LOSAT) System										
		22,911		22,911		-18,441		4,470		
<u>Explanation:</u> This funding is available due to the LOSAT procurement program termination. Funding is to be used to pay a Judgment Fund reimbursement for payment made to Raytheon Company as settlement of a claim on the CHAPARRAL missile program. This payment was directed by the Armed Services Board of Contract Appeals (ASBCA) pursuant to Contract Disputes Act (41 USC 612).										
<u>Aircraft Procurement, Air Force, 04/06</u>							<u>-48,325</u>			
Budget Activity 2: Airlift Aircraft										
C-17		11 2,611,486		11 2,611,486		-5,613		11 2,605,873		
<u>Explanation:</u> Funds are excess to program need as all requirements associated with FY 2004 C-17 BP10 Weapon System have been satisfied.										
C-17 Advance Procurement (CY)										
		403,086		403,086		-3,545		399,541		
<u>Explanation:</u> Funds are excess to program need as all requirements associated with FY 2004 C-17 BP10 Advanced Procurement have been satisfied.										
C-17 Interim Contractor Support										
		920,743		914,664		-3,900		910,764		
<u>Explanation:</u> Funds are excess to program need as all requirements associated with FY 2004 C-17 BP10 Interim Contractor Support have been satisfied. Costs incurred were less than anticipated, making funds excess to program need.										
<u>Budget Activity 5: Modification of Inservice Aircraft</u>										

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
A-10			20,615		17,615		-621		16,994
<p><u>Explanation:</u> Funds are excess due to acceleration and early completion of Integrated Flight and Fire Control Computer.</p>									
B-1B			102,953		96,353		-5,075		91,278
<p><u>Explanation:</u> Funds are available based on current program execution and can be reprogrammed with minimal risk to the program.</p>									
C-141			900		900		-774		126
<p><u>Explanation:</u> FY 2004 costs for C-141 modifications were less than anticipated, making these funds excess to need and available for other priorities.</p>									
C-17A			48,737		80,685		-4,044		76,641
<p><u>Explanation:</u> FY 2004 costs for C-17 modifications were less than anticipated, making these funds excess to need and available for other priorities.</p>									
C-32A			188		188		-183		5
<p><u>Explanation:</u> FY 2004 costs for C-32A modifications were less than anticipated, making these funds excess to need and available for other priorities.</p>									
E-3			53,070		53,070		-1,697		51,373
<p><u>Explanation:</u> Funds are available because the FY 2004 requirements have been satisfied and funds are available to support higher priority items.</p>									
E-4			58,272		56,746		-2,473		54,273
<p><u>Explanation:</u> Funds are available due to reductions of planned modifications to E-4B aircraft, which will be retired starting in FY 2009.</p> <p><u>Budget Activity 5: Modification of Inservice Aircraft</u></p>									

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

E-8	39,224	38,196	-1,806	36,390
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Explanation: Funds are available because the requirement from a congressional add for a preliminary re-engineering study has been satisfied and funds are available to support higher priority items.

F-117	16,665	16,212	-1,093	15,119
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Explanation: FY 2004 buy/installs of the Single Configuration Fleet modification were completed at a value lower than originally estimated, making these funds available.

F-15	200,307	200,307	-60	200,247
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Explanation: Funds are available due to savings from contract negotiations of the 220E Engine Upgrade contract.

F-22	8,223	8,223	-3,098	5,125
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Explanation: Funds are excess to need based on lower than anticipated requirements for low cost modifications and contract definitization at a value lower than originally estimated.

Budget Activity 6: Aircraft Spares and Repair Parts

Special Operations Forces	11,259	11,259	-11,259	-
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Explanation: These funds were a congressional add to provide additional spares to Special Operations Forces in support of wartime requirements. Sufficient spares to fulfill FY 2004 operational requirements were provided as part core funding. Subsequent spare utilization did not increase at a rate to support additional expenditure of funds; therefore, the Air Force requests that these funds be made available to support other critical requirements.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Aircraft Support Equipment and Facilities
 F-15 Post Production Support

	7,238	7,238	-84	7,154
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Explanation: Funds are available because of a reduction in scope of the Interim Contractor Support contract.

Other Production Charges

	329,733	342,096	-3,000	339,096
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Explanation: Funds associated with a classified program have been identified as excess to need and are available for reprogramming with no impact to the program. Details are available upon request.

~~**Procurement of Ammunition, Air Force, 04/06** **-4,300**~~

~~Budget Activity 1: Ammunition~~

Cartridges	150,620	150,349	-4,300	146,049
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~~Explanation: Funds are available to support time critical, higher priority Air Force requirements by deferring lower priority Cartridge requirements until future years. This source does not decrement any of the Congressional special interest items in this line.~~

SASC DENIED

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Missile Procurement, Air Force, 04/06							<u>-2,547</u>		
<u>Budget Activity 1: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
		50,337		50,337		-547		49,789	
<u>Explanation:</u> Funds are available to support higher priority requirements because all FY 2004 program requirements have been satisfied.									
<u>Budget Activity 4: Spares and Repair Parts</u>									
Missile Spares and Repair Parts									
		24,665		24,665		-2,000		22,665	
<u>Explanation:</u> Funds are available as excess to need due to FY 2004 requirements being satisfied at lower than anticipated funding needs. .									
Other Procurement, Air Force, 04/06							<u>-6,130</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Air Traffic Control/landing System (ATCALs)									
		74,110		40,022		-4,600		35,422	
<u>Explanation:</u> Funds are available to support higher priority critical Air Force needs due to a delayed contract award. Funds will be restored when needed in future years.									
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>									
Base Procured Equipment									
		46,283		46,283		-174		46,109	
<u>Explanation:</u> Funds are available to support higher priority critical Air Force needs based on slower than projected execution of the program.									
Environmental Projects									
		659		659		-527		132	
<u>Explanation:</u> Funds are available to support higher priority critical Air Force needs due to contract savings.									
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>									

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Items Less Than \$5M		40,158		40,158		-612		39,546

Explanation: Funds are available to support critical Air Force needs due to the inability to execute a congressional increase for the reason for which it was appropriated. A congressional increase in FY 2004 provided funds to the Air Force Reserve Center to replace a fire alarm system at Columbus AFB. However, this requirement was funded from other Air Force resources prior to receipt of the congressional increase.

Modifications	200	200	-160	40
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Explanation: Funds are available to support higher priority critical Air Force needs due to requirements that have not materialized.

Productivity Enhancing Capitol Investments	3,087	3,087	-57	3,030
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Explanation: Funds are available to support higher priority critical Air Force needs based on slower than projected execution of the program.

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

FY 2006 REPROGRAMMING INCREASES: **+697,927** **+327,588**

ARMY INCREASES: **+278,000** **+87,085**

National Guard Personnel, Army 06/06 **+62,000** **+43,485**

Budget Activity 1: Reserve Component Training and Support

	5,122,794	5,652,290	+62,000	5,714,290
			+43,485	5,695,775

Explanation: Due to the success of recruiting and retention programs, additional funds are required for two reasons: higher bonus and incentive entitlements authorized in the FY 2005 and FY 2006 NDAA and a greater number of total payments due to the success with reenlistments and new accessions. Funding will be used for an additional 19,000 payments for the Montgomery GI Bill program and an additional 12,000 reenlistment bonuses.

OUSD(C) Adj

Operation and Maintenance, Army National Guard, 06/06 **+121,000** **+43,600**

Budget Activity 1: Operating Forces

	4,175,999	4,262,797	+89,000	4,351,797
			+43,600	4,306,397

Explanation: Provides pay for 3,100 MILTECHs above the amount supported in the budget as appropriated. Projected spending is greater than current funding because of changes in the estimate of mobilized Guard Soldiers. As fewer Soldiers were mobilized, more remained on the Guard payroll.

OUSD(C) Adj

~~Budget Activity 4: Administrative and Servicewide Activities~~

	329,820	329,820	+32,000	361,820
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~~Explanation: Funds tuition assistance and CF Recruiting and Retention programs. Projected spending for tuition assistance is more than appropriated because estimated usage of the program by eligible ARNG Soldiers increased for two reasons. First, usage is high among demobilizing Soldiers, and the ARNG has absorbed a higher than projected number of demobilizing Soldiers (over 28,000 to date) in FY 2006. Second, usage is higher due to the successful recruiting and retention and the concurrent increase in strength.~~

~~**OUSD(C) Adj**~~

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Procurement of Weapons & Tracked Combat Vehicles, Army, 06/08 +95,000

Budget Activity 1: Tracked Combat Vehicles

Stryker Vehicle	1,637,036	1,454,036	+95,000	1,481,836
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Explanation: This action restores funding that was reprogrammed out of this account in FY 2005. These funds will enable purchase of vehicles for SBCT 7.

OUSD(C) Adj

<u>NAVY INCREASES:</u>	<u>+264,927</u>	<u>+240,503</u>
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<u>Operation and Maintenance, Navy, 06/06</u>	<u>+36,100</u>
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Budget Activity 1: Operating Forces

25,201,654	25,472,771	+11,100	25,483,871
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Budget Activity 4: Administration and Servicewide Support

4,781,848	5,183,657	+25,000	5,208,657
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Explanation: Funds are required due to new pricing guidance from the Office of the Secretary of Defense reflecting increases in fuel costs from \$84.00 to \$106.26 per barrel, effective June 1, 2006. Funds are required to pay higher fuel costs (\$11.1 million).

Funds are required due to new pricing guidance from the Office of the Secretary of Defense reflecting increases in fuel costs from \$84.00 to \$106.26 per barrel, effective June 1, 2006. Funds are required to pay higher fuel costs (\$25.0 million).

<u>Aircraft Procurement, Navy, 06/08</u>	<u>+15,900</u>
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Budget Activity 4: Other Aircraft

KC-130J	510,799	510,799	+15,900	526,699
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Explanation: FY 2006 Emergency Supplemental provided \$126.6 million to procure 2 additional KC-130J aircraft for the Marine Corps. The actual cost to procure these aircraft is \$142.5 million. This adjustment fully funds the 2 additional aircraft.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Other Procurement, Navy, 06/08 **+203,392** **+183,207**

Budget Activity 1: Ships Support Equipment

Standard Boats	63,071	63,071	+9,832	+72,903
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Explanation: Funds are required to procure 12 Riverine Combatant Craft. The Navy has an urgent requirement for these craft to support an August - September 2007 deployment to Operation Iraqi Freedom (OIF).

Budget Activity 2: Communications and Electronics Equipment

Communications Items Under \$5 million

	15,248	15,248	+6,142	21,390
			+4,843	20,091

Explanation: Funds are required to procure tactical communications equipment for RIVRONs ONE and TWO. The Navy has an urgent requirement for this equipment to support March and August/September 2007 deployments to Operation Iraqi Freedom (OIF).

HAC DENIED \$1.374 Million

NAVSTAR GPS Receivers

	14,715	14,715	+75	14,790
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Explanation: Funds are required to procure 30 Defense Advanced Global Positioning System Receiver (DAGRs) for RIVRON TWO. The Navy has an urgent requirement for this equipment to support an August/September 2007 riverine deployment to Operation Iraqi Freedom (OIF).

Budget Activity 5: Civil Engineering Support Equipment

Construction and Maintenance Equipment

	45,498	45,498	+16,126	61,624
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Explanation: Funds are required to procure generators, welders and fuel pumps for RIVRONs ONE and TWO (\$1,110 thousand). The Navy has an urgent requirement for this equipment to support March and August/September 2007 deployments to Operation Iraqi Freedom (OIF). Additionally, there is an urgent need to replace construction and maintenance equipment at Seabee units deployed in Iraq (\$15,016 thousand). Attrition of deployed equipment has been extremely high, driven by OPTEMPO up to 40 times peacetime usage and harsh environmental conditions including high temperatures, airborne dust and degraded/unpaved roads.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 5: Civil Engineering Support Equipment

Tactical Vehicles	46,023	46,023	+138,986	185,009
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Explanation: Funds are required to procure a total of 29 armored MK 25 Medium Tactical Vehicles Replacement (MTVRs), 26 armored M1116 HMMWVs, and 20 Light Service Support Vehicles for RIVRONs ONE and TWO (\$13.4 million). The Navy has an urgent requirement for this equipment to support March and August/September 2007 riverine deployments to Operation Iraqi Freedom (OIF). Additionally, there is an urgent need to procure crew protection and replacement tactical vehicles for Seabee units deployed in Iraq. Funding of \$60.5 million will provide the Seabees in combat operations with force protection equipment equivalent to that used by Marine Corp and Army units. Items include Blue Force Trackers, Electronic Counter Measures Equipment, Truck Armor Kits and HMMWVs with Armor Kits. In addition, \$65.1 million is required for replacement vehicles (Medium Tactical Trucks, Cargo Trucks and Dump Trucks) for units deployed in Iraq. Attrition of deployed equipment has been extremely high driven by OPTEMPO up to 40 times peacetime usage and harsh environmental conditions including high temperatures, airborne dust and degraded/ unpaved roads.

Items Under \$5 million

	32,473	29,020	+18,562	47,582
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Explanation: Funds are required to procure cargo trailers, equipment shelters, tool kits, environmental control units, tents, medical equipment for RIVRONs ONE and TWO and initial outfitting individual combat and protective equipment and organizational clothing for RIVRON TWO (\$9,155 thousand). The Navy has an urgent requirement for this equipment to support March and August/September 2007 deployments to Operation Iraqi Freedom (OIF). Additionally, there is an urgent need to replace equipment at Seabee units deployed in Iraq (\$9,407 thousand). Attrition of deployed equipment has been extremely high, driven by OPTEMPO up to 40 times peacetime usage and harsh environmental conditions including high temperatures, airborne dust and degraded/ unpaved roads. These funds replace special purpose vehicles and combat construction support equipment used to provide support of loading and unloading of materials in support of fleet operations, transport of construction equipment, and tank trailers for transport and dispensing water, fuel and hazardous liquids. Other items include support for camp electrical distribution systems, tension fabric structures required for equipment maintenance and company shops.

HAC DENIED \$11.828 Million

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>Weapons Procurement, Navy, 06/08</u>							<u>+7,326</u>	<u>+4,587</u>		
<u>Budget Activity 4: Other Weapons</u>										
Small Arms and Weapons										
		18,515		18,515		+7,326		25,841		
						+4,587		23,102		
<p><u>Explanation:</u> Funding of \$5.888 million is required to procure over 100 individual small arms and weapons mounts for Riverine Squadrons One and Two. The Navy has an urgent requirement for this equipment to support August – September 2007 deployments to Operation Iraqi Freedom (OIF). Additionally, funding of \$1.438 million is required to procure .40 caliber pistols and related components for NCIS agents. The .40 caliber weapons are generally considered to have more stopping power than the current 9mm and are becoming the standard weapons law enforcement agencies throughout the United States.</p> <p style="text-align: center;"><u>HAC DENIED \$2.739 Million</u></p>										
<u>Procurement of Ammunition, Navy and Marine Corps, 06/08</u>							<u>+1,708</u>	<u>+208</u>		
<u>Budget Activity 1: Navy Ammunition</u>										
Small Arms & Landing Party Ammo										
		38,670		38,705		+1,416		40,121		
						+208				
<p><u>Explanation:</u> Funding of \$1.208 million is required to procure small arms ammunition to support Riverine One squadron training. Additionally, \$208 million is required to procure ammunition for .40 caliber weapons issued to Naval Criminal Investigative Service agents.</p>										
Pyrotechnic and Demolition		14,284		14,284		+292		14,576		
<p><u>Explanation:</u> Funds are required to procure pyrotechnics to support Riverine One squadron training. The Navy has an urgent requirement for this equipment to prepare Riverine One squadron personnel for March 2007 deployments to Operation Iraqi Freedom.</p> <p style="text-align: center;"><u>HAC DENIED \$1.5 Million</u></p>										

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Research, Development, Test, and Evaluation, Navy, 06/07						+501		
<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0605013N Information Technology Development								
		105,659		106,409		+501		106,910

Explanation: To better manage contingency augmentation efforts, prevent redundant tasking, and be able to clearly assess the manning impact to Navy commands, total visibility of all support being requested provided in support of GWOT is required. The Navy-Marine Corps Mobilization Processing System (NMCMPs) provides this visibility. This development effort will improve user interfaces, system performance, and reporting capabilities. It will provide end-to-end command visibility and control of integrated mobilization and augmentation processes via a web-based application to all vertically and horizontally concerned commands, other services, JFCOM, JCS, and OSD decision makers.

<u>AIR FORCE:</u>	+155,000
<u>Defense Working Capital Fund, Air Force, X</u>	+155,000
	+155,000

~~Explanation: This action restores funds reprogrammed out of this account in FY 2005, FY 05 49 PA, in support of the Army's increased requirements supporting the Global War on Terror.~~

HAC and SAC DENIED

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2006 REPROGRAMMING DECREASE:</u>							<u>-697,927</u>		
<u>-327,588</u>									
<u>ARMY DECREASES:</u>							<u>-433,000</u>		<u>-87,085</u>
<u>Operation and Maintenance, Army, 06/06</u>							<u>-6,685</u>		
<u>Budget Activity 1: Operating Forces</u>									
		14,815,320		15,357,159		<u>-6,685</u>		15,350,474	
<p><u>Explanation:</u> Reflects a reduction in the estimate for LOGCAP and other contract services within Iraq, Afghanistan and Kuwait. The Combatant Commander slowed the implementation of a major restructuring of base closures in Iraq to reevaluate the number of closures and realignments in light of the security environment. The Army planned to fund the base restructuring through a combination of local contracts and the LOGCAP contract. The theater commander also postponed the transition of some military combat support and combat support services (CS/CSS) to contract, which was part of a negotiated task order within the LOGCAP contract. Other LOGCAP and sustainment contract services were scaled back due to the unpredictability of FY 2006 funding brought about by a three month continuing resolution and the prolonged deliberation of the FY 2006 Emergency Supplemental. Because of these actions, the FY 2006 costs will be less than the amount budgeted.</p>									
<u>HAC DENIED</u>									
<u>Other Procurement, Army, 06/08</u>							<u>-426,315</u>		<u>-87,085</u>
<u>Budget Activity 1: Tactical and Support Vehicles</u>							<u>-220,600</u>		<u>-52,685</u>
<u>Tactical Trailers/Dolly Sets</u>							<u>-29,000</u>		<u>-7,000</u>
<u>HAC DENIED \$22.0 Million</u>									
<u>Fire trucks & Associated Firefighting Equipment</u>							<u>-23,600</u>		<u>-6,100</u>
<u>HAC DENIED \$17.5 Million</u>									
<u>HMMWV Recapitalization Program</u>									
		947,760		919,160		<u>-168,000</u>		750,727	
						<u>-39,585</u>		879,575	
<u>HAC DENIED \$128.415 Million</u>									

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 2: Communications and Electronics Equipment							<u>-131,900</u>	<u>-15,200</u>	
SINCGARS							<u>-50,000</u>	<u>-11,000</u>	
<u>HAC DENIED \$39.0 Million</u>									
All Source Analysis System (ASAS)							<u>-33,500</u>		
<u>HPSCI DENIED</u>									
Items Less Than \$5M (TIARA)							<u>-24,000</u>		
<u>HAPSCI DENIED</u>									
NAVSTAR Global Positioning System (SPACE)							<u>-16,400</u>	<u>-4,200</u>	
<u>HAC DENIED \$12.2 Million</u>									
Digital Topographic Support System (DTSS)							<u>-8,000</u>		
<u>HPSCI DENIED</u>									
Budget Activity 3: Other Support Equipment							<u>-73,815</u>	<u>-19,200</u>	
Distribution Systems, Petroleum and Water							<u>-35,900</u>	<u>-9,300</u>	
<u>HAC DENIED \$26.6 Million</u>									
Smoke & Obscurant Family							<u>-11,800</u>	<u>-3,100</u>	
<u>HAC DENIED \$8.7 Million</u>									
Shop Equipment – Contact Maintenance							<u>-26,115</u>	<u>-6,800</u>	
<u>HAC DENIED \$19.315 Million</u>									
<u>Explanation:</u> These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated									

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>NAVY DECREASES:</u>							<u>-264,927</u>	<u>-240,503</u>	
<u>Reserve Personnel, Navy, 06/06</u>							<u>-17,200</u>		
<u>Budget Activity 1: Unit and Individual Training</u>									
		1,724,159		1,754,761		-17,200		1,737,561	
<u>Explanation:</u> Due to the uncertainty and late enactment of the FY 2006 Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, unit and individual training were curtailed from the beginning of FY 2006. Although, the Navy Reserve will meet its core training requirements, funds are available because of foregone training opportunities that cannot be rescheduled.									
<u>Operation and Maintenance, Navy, 06/06</u>							<u>-212,927</u>	<u>-188,503</u>	
<u>Budget Activity 1: Operating Forces</u>									
		25,341,087		25,638,685		-212,927		25,425,758	
						-188,503		25,450,182	
<u>Explanation:</u> Funds are being realigned for higher priority requirements. Based on current execution performance, funds can be reprogrammed with minimal risk.									
<u>OUSD(C) Adj</u>									
<u>Operation and Maintenance, Navy Reserve, 06/06</u>							<u>-18,900</u>		
<u>Budget Activity 1: Operating Forces</u>									
		1,702,889		1,795,343		-18,900		1,77,443	
<u>Explanation:</u> Significant deferment in training of Navy and Marine aircrews to the start of the fiscal year was put in place due to the uncertainty of approval of the GWOT supplemental request. A portion of this training will not be rescheduled, obviating the need for supplemental funding.									

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Operation and Maintenance, Marine Corps, 06/06					-15,900			
<u>Budget Activity 1: Operating Forces</u>								
		4,378,492		4,405,776		-15,900		4,389,876

Explanation: Funding is available due to a reprioritization of supplemental funding.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V

<u>FY 2006 REPROGRAMMING INCREASES:</u>	<u>+762,070</u>	<u>+758,570</u>
<u>ARMY INCREASES:</u>	<u>+678,470</u>	<u>+674,970</u>
<u>Military Personnel, Army, 06/06</u>	<u>+590,470</u>	
<u>Budget Activity 1: Pay and Allowances of Officers</u>		
7,987,113	8,149,971	+16,500
		8,166,471

Explanation: The Army’s FY 2006 President’s Budget request, prior to congressional adjustments, funded a base force of 78,200 officer end strength. The Army’s supplemental request supports an additional 3,000 officer manyears. Since submission of the supplemental request, the Army has met or exceeded year-to-date recruiting and retention goals and now expects to execute an addition 150 officer manyears. Of this amount, \$2.6 million is required for increased Basic Allowance for Housing (BAH) costs.

<u>Budget Activity 2: Pay and Allowances of Enlisted</u>			
17,610680	17,818,809	+266,500	18,085,309

Explanation: The Army’s FY 2006 President’s Budget request, prior to congressional adjustments, funded a base force of 400,200 enlisted end strength. The Army’s supplemental request supports an additional 4,800 enlisted manyears. Since submission of the supplemental request, the Army has met or exceeded year-to-date recruiting and retention goals and now expects to execute an additional 2,750 enlisted manyears (\$115.5 million). Of this amount, \$18.5 million is required for increased Basic Allowance for Housing (BAH) costs. In addition, funds are required to continue to leverage incentives granted by the FY 2006 National Defense Authorization Act, which enable the Army to make recruiting and retention goals required to man the force. The need for increased incentives is attributable to the Global War on Terrorism (GWOT) (\$151 million).

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 6: Other Military Personnel Costs								
		282,090		291,850		+307,470		599,320

Explanation: Additional funding is required to fully fund Death Gratuity benefits. This funding is required to pay a higher benefit amount than budgeted (\$100,000 instead of \$12,000 per death), to pay for additional retroactive payments, and for enhanced death benefits for all soldiers dying on active duty in other than combat circumstances from October 7, 2001 to August 31, 2005. (\$148.8 million). In addition, unemployment compensation benefits are executing above base program levels due to the number of demobilizing Reserve Component Soldiers who are eligible for this benefit (\$136.7 million). Finally, the cost to the Army for interest earned on funds deposited in the Soldier Deposit Program Interest Program is higher than budgeted. This program was established to provide members deployed in combat zones a place to deposit money for savings purposes (\$22 million).

Other Procurement, Army, 06/08	+84,500
Budget Activity 2: Communications and Electronic Equipment	+84,500
Single Army Logistics Enterprise (SALE)	
64,144	59,845
	+44,500
	PBUSE (+36,000)
	ULLS-A (+6,000)
	SAMS-E (+2,500)
	104,345

Explanation: PBUSE: Accelerates the fielding of Property Book Unit Supply – Enhanced (PBUSE) so that units across the Army have a fully capable, web-based, automated supply system. This funding will complete PBUSE fielding down to company level for all units, and will enable units to maintain full accountability of equipment and supplies both while deployed and at home station. Additionally, full fielding of PBUSE will allow for complete Army-level asset visibility for all Army materiel and will enable fiscally sound readiness decisions.

ULLS-A (E) – This funding is required to provide Unit Level Logistics System – Aviation (Enhanced) (ULLS-A(E)) to all deployers through rotation 07-09. ULLS-A (E) is the critical aviation readiness tool that combines on-board individual aircraft data with supply and maintenance actions. It is a significant enhancement to overall aviation readiness and ensures timely repairs and maintenance of deployed aircraft. SAMS-E – This funding is required to provide Standard Army Maintenance System – Enhanced (SAMS-E) to all deployers through rotation 07-09. SAMS-E is the key readiness management tool for all non-aviation systems. It replaces three legacy systems and

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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fully enables the Army’s new two-level maintenance construct. Deployed modular units depend on SAMS-E as the only tool that can manage their field-level maintenance and provide high materiel readiness rates.

Tactical Internet Manager (Data Products)

16,735	16,226	+40,000	56,226
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Explanation: Procures data products (the user directory for the tactical systems) that contain the necessary information for our Battle Command systems to work and to communicate with each other. Without the data products, the Battle Command Systems (GCCS-A, FBCB2, BFT, MCS-L, and others) will not work. There would be no sharing of data between individual platforms.

Research, Development, Test, and Evaluation, 06/07, Army	+3,500
Budget Activity 5: System Development and Demonstration	+3,500
PE 0604780A Combined Arms Tactical Trainer (CATT)	
43,971	43,971 +3,500 47,471

Explanation: ~~Upgrades the Close Combat Tactical Trainer (CCTT) simulators and other training software necessary to successfully conduct the limited user test that will support the Evaluation Brigade Combat Team FCS development. The upgrades will allow the unit to participate in collective maneuver training. This test is critical to FCS development and test and evaluation schedules. Additionally, the funds will allow for development of a Reconfigurable Vehicle Simulator to provide power, and allows a Bradley Fire Support Team kit to provide a fire support vehicle during the test.~~

HAC DENIED

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>NAVY INCREASE:</u>							<u>+83,600</u>		
<u>Military Personnel, Marine Corps, 06/06</u>							<u>+83,600</u>		
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>									
		6,361,505		6,032,216		<u>+83,600</u>		6,115,816	
<p><u>Explanation:</u> This reprogramming action restores funds previously reprogrammed to the Military Personnel, Navy, 06/06, appropriation in Reprogramming Action Number FY 06-16 PA, Navy Enhanced Death Gratuities Requirement, as a near term financing source to pay retroactive death gratuities in the Military Personnel, Navy, 06/06, appropriation.</p>									
<u>FY 2006 REPROGRAMMING DECREASES:</u>							<u>-762,070</u>		<u>-758,570</u>
<u>ARMY DECREASES:</u>							<u>-678,470</u>		<u>-674,970</u>
<u>Operation and Maintenance, Army, 06/06</u>							<u>-589,470</u>		
<u>Budget Activity 1: Operating Forces</u>									
		14,815,320		14,752,905		<u>-589,470</u>		14,163,435	
<p><u>Explanation:</u> Reflects a reduction in the estimate for LOGCAP and other contract services within Iraq, Afghanistan and Kuwait. The Combatant Commander slowed the implementation of a major restructuring of base closures in Iraq to reevaluate the number of closures and realignments in light of the security environment. The Army planned to fund the base restructuring through a combination of local contracts and the LOGCAP contract. The theater commander also postponed the transition of some military combat support and combat support services (CS/CSS) to contract, which was part of a negotiated task order within the LOGCAP contract. Other LOGCAP and sustainment contract services were scaled back due to the unpredictability of FY 2006 funding brought about by a three month continuing resolution and the prolonged deliberation of the FY 2006 Emergency Supplemental. Because of these actions, the FY 2006 costs will be less than the amount budgeted.</p>									

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Other Procurement, Army, 06/08</u>						<u>-89,000</u>	<u>-85,500</u>	
<u>Budget Activity 1: Tactical and Support Vehicles</u>								
HMMWV Recap						<u>-77,000</u>		
						<u>-73,500</u>		

Explanation: Funds are available because of the cancelled HMMWV Re-power Program and other program reductions.

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<u>Budget Activity 2: Communications and Electronic Equipment</u>								
Mounted Battle Command on the Move (MBCOTM)								
		30,858		30,858		<u>-12,000</u>		18,858

Explanation: These funds are available because the Army will not install MBCOTMs on HMMWVs and there is no suitable alternative in the near term.

<u>NAVY DECREASE:</u>						<u>-83,600</u>		
<u>Military Personnel, Navy, 06/06</u>						<u>-83,600</u>		
<u>Budget Activity 6: Other Personnel Costs</u>								
		258,222		341,822		<u>-83,600</u>		258,222

Explanation: This reprogramming action restores funds previously reprogrammed to the Military Personnel, Navy, 06/06, appropriation in Reprogramming Action Number FY 06-16 PA, Navy Enhanced Death Gratuities Requirement, as a near term financing source to pay retroactive death gratuities in the Military Personnel, Navy, 06/06, appropriation.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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PART VI

FY 2006 REPROGRAMMING INCREASES: **+39,932**

Operation and Maintenance, Army Reserve, 06/06 **+7,132**
Budget Activity 1: Operating Forces
1,833,781 1,856,491 **+7,132** 1,863,623

Explanation: Supports an increase for the Diamond-Fleming Project in New Orleans to repair damages sustained in Hurricane Katrina. The government estimate for the repair is \$21.2 million and \$14.1 million is available. This action moves hurricane supplemental funds from the Reserve Personnel Army (RPA) appropriation that is not required in that account.

Operation and Maintenance, Army National Guard, 06/06 **+20,000**
Budget Activity 1: Operating Forces
4,175,999 4,351,797 **+20,000** 4,371,797

Explanation: Additional funding is required for Hurricanes Katrina and Rita operations and support recovery expenditures in affected states (Louisiana, Mississippi, Alabama, and Texas). The source of funds for this increase is from the National Guard Personnel, Army (NGPA) appropriation, identified in the reprogramming decreases section below. Funds will be administratively fenced as proscribed in existing Katrina/Rita fiscal guidance and statute.

Operation and Maintenance, Air Force Reserve, 06/06 **+7,300**
Budget Activity 1: Operating Forces
2,394,617 2,396,904 **+7,300** 2,404,204

Explanation: Funds are required to repair damage caused by hurricanes in the Gulf of Mexico in calendar year 2005, to 17 buildings at Homestead Air Force Base, Florida, in order for the buildings to be fully inhabitable. Funds will be used to repair/replace roofs, carpeting, lighting, electrical & protection systems, and building siding, as well as mold remediation.

Subject: Omnibus 2006							DoD Serial Number: FY 06-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Research, Development, Test, and Evaluation, Air Force, 06/07</u>							<u>+5,500</u>	
<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605976F Facilities Restoration and Modernization - Test and Evaluation								
		61,078		61,078		+5,500		66,578

Explanation: Funds are required to repair test facilities and replace equipment damaged by hurricanes in the Gulf of Mexico in calendar year 2005. Funds will be used to repair/replace test equipment and restore other test support facilities on Eglin Air Force Base.

<u>FY 2006 REPROGRAMMING DECREASES:</u>							<u>-39,932</u>	
<u>Reserve Personnel, Army, 06/06</u>								
<u>Budget Activity 1: Unit and Individual Training</u>								
		3,249,269		3,293,214		-7,132		3,286,082

Explanation: These funds provided for hurricane Katrina and Rita relief efforts are excess because fewer Reserve Soldiers were called to duty than projected. Funds are available for reprogramming to the Operation and Maintenance, Army Reserve for hurricane Katrina requirements in that appropriation.

<u>National Guard Personnel, Army, 06/06</u>							<u>-20,000</u>	
<u>Budget Activity 1: Unit and Individual Training</u>								
		5,122,794		5,713,018		-20,000		5,693,018

Explanation: Funds are available for reprogramming due to lower than anticipated Hurricanes Katrina and Rita personnel expenditures. The original FY 2006 mission estimated an activated strength of 31,355 and the beginning of the fiscal year and then a decrease by mid-January to a steady-state level of 3,700. However, actual troop levels started at 25,385 and decreased to under 300 in the latter half of February. Therefore, these funds are available to support hurricane recovery programs in the Operations and Maintenance, Army National Guard (OMNG) appropriation.

<u>Operation and Maintenance, Air Force, 06/06</u>							<u>-7,300</u>	
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Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Budget Activity 3: Training and Recruiting								
		3,407,353		3,450,498		-7,300		3,443,198

Explanation: The Department of Defense Appropriations Act and Emergency Supplemental to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza (P.L. 109-148) added funds to the Operation and Maintenance, Air Force appropriation for recovery requirements in the Gulf of Mexico in calendar year 2005. Recovery operation costs are less than the initial estimate. The remaining funds are available for reprogramming to fund other Hurricane related costs.

Other Procurement, Air Force, 06/08 **-5,500**

Budget Activity 3: Electronics and Telecommunications Equipment								
Base Communications Infrastructure								
		202,955		202,955		-5,500		197,455

Explanation: The Department of Defense Appropriations Act and Emergency Supplemental to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza (P.L. 109-148) added funds to the Other Procurement, Air Force appropriation for replacement of equipment associated with the End Building Node and Training Communications Equipment at Keesler Air Force Base damaged by hurricanes in the Gulf of Mexico in calendar year 2005. Site surveys have been completed and the majority of this equipment has been determined to be fully operational. The remaining funds are available for reprogramming to cover other emergent costs.

Subject: Omnibus 2006		DoD Serial Number: FY 06-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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PART VII

<u>FY 2005 REPROGRAMMING INCREASE:</u>			<u>+23,420</u>	<u>+3,420</u>
<u>Procurement, Weapons & Tracked Combat Vehicles, Army, 05/07</u>			<u>+23,420</u>	<u>+3,420</u>
<u>Budget Activity 1: Tracked Combat Vehicles</u>				
Stryker Vehicle	1,208,303	1,203,908	+23,420	1,298,908
			+3,420	1,207,328

Explanation: This action restores funding that was reprogrammed out of this account in FY 2005. These funds will support the fielding of the vehicles bought during FY 2005.

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<u>FY 2005 REPROGRAMMING DECREASES:</u>			<u>-23,420</u>	<u>-3,420</u>
<u>Procurement, Weapons & Tracked Combat Vehicles, Army, 05/07</u>			<u>-22,020</u>	<u>-2,020</u>
<u>Budget Activity 1: Tracked Combat Vehicles</u>				
Bradley Base Sustainment			-20,000	

SASC DENIED

Armored Vehicle Launch Bridge (AVLB)			-2,020	
<u>Other Procurement, Army, 05/07</u>			<u>-1,400</u>	
<u>Budget Activity 3: Other Support Equipment</u>				
Building, Pre-Fab Relocatable				-1,400

Explanation: These funds are excess to requirements or are unexecutable because of program issues and are therefore available for reprogramming.