

Subject: SOCOM Critical Operational Requirements							DoD Serial Number: FY 06-17 PA	
Appropriation Title: Operation and Maintenance, Defense-Wide, 06/06; Procurement, Defense-Wide, 06/08; and Research, Development, Test, and Evaluation, Defense-Wide, 06/08							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, and section 1001 of Public Law 109-163, and the National Defense Authorization Act for Fiscal Year (FY) 2006. This action transfers funds \$6.042 million from the Procurement, Defense-Wide, 06/08, appropriation and \$30.591 million from the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation to the Operation and Maintenance, Defense-Wide, 06/06, appropriation. This action is required to maintain wartime operations. This action reprograms funds in support of higher priority items than those for which originally appropriated, and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by Congress.

<u>FY 2006 REPROGRAMMING INCREASE:</u>						<u>+36,633</u>	
<u>Operation and Maintenance, Defense-Wide, 06/06</u>						<u>+36,633</u>	
U.S. Special Operations Command							
	2,663,302		2,675,092			+36,633	2,711,725

Explanation: These funds will be used to support urgent U.S. Special Operations Command (SOCOM) wartime priorities, including combat operations in Iraq and Afghanistan, deployment and home station training, maintenance (unit level through depot level), spares and repair parts for SOCOM equipment, civilian pay, and operating expenses for all SOCOM facilities worldwide.

<u>FY 2006 REPROGRAMMING DECREASES:</u>						<u>-36,633</u>	
<u>Procurement, Defense-Wide, 06/08</u>						<u>-6,042</u>	
Budget Activity 2: Special Operations Command							
Communications Equipment and Electronics							
	119,578		119,578			-6,042	113,536

Explanation: These funds are available due to a delay in the upgrade schedule of the Multi-Band Inter/Intra Team Radio. This does not affect the portion of this line which has been designated as being of congressional interest.

Approved (Signature and Date)
 JUN 1 2006

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Budget Activity 7: Operational Systems Development

PE 1160404BB Special Operations Tactical Systems Development

	106,673	106,673	-6,978	99,695
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Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.

PE 1160408BB SOF Operational Enhancements

	74,484	74,484	-5,229	69,255
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Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.

PE 1160425BB Special Operations Aircraft Defensive Systems

	26,934	26,934	-2,650	24,284
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Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.