

Subject: Army – Navy Critical Operational Requirements		DoD Serial Number: FY 06-13 PA
Appropriation Title: Various Components' Appropriations		
		Includes Transfer? Yes

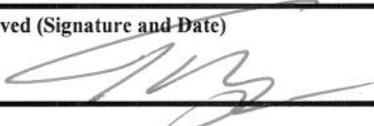
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, and section 1001 of Public Law 109-163, and the National Defense Authorization Act for Fiscal Year (FY) 2006. This action temporarily transfers funds from the Military Personnel, Army (MPA), 06/06, Reserve Personnel, Army (RPA), 06/06, and Operation and Maintenance, Army Reserve (OMAR), 06/06 appropriations to the Operation and Maintenance, Army, (OMA), 06/06, appropriation. In addition, this action temporarily transfers funds from the Military Personnel, Marine Corps (MPMC), 06/06, appropriation to the Operation and Maintenance, Marine Corps (OMMC), 06/06, appropriation. This action is required to fund the OMA and OMMC appropriations to maintain wartime operations until receipt of funding from the FY 2006 Defense Global War on Terrorism (GWOT) supplemental appropriation. When the supplemental is received, a subsequent reprogramming will be submitted to restore these funds to their original appropriations resulting in the total use of \$3.3 billion in General Transfer Authority. This action reprograms funds in support of higher priority items than those for which originally appropriated, and is determined to be necessary and in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

<u>FY 2006 REPROGRAMMING INCREASES:</u>	<u>+1,650,000</u>
<u>Operation and Maintenance, Army, 06/06</u>	<u>+1,400,000</u>
<u>Budget Activity 1: Operating Forces</u>	
14,815,320	14,585,649
	+825,000
	15,410,649

Explanation: These funds will be used to support urgent Army wartime priorities, including combat operations in Iraq and Afghanistan, LOGCAP support to deployed forces, deployment and home station training, maintenance (unit level through depot level), spares and repair parts for Army equipment, civilian pay, and operating expenses for all Army facilities worldwide.

Approved (Signature and Date)



MAY 12 2006

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<u>FY 2006 REPROGRAMMING DECREASES:</u>					<u>-1,650,000</u>				
<u>Reserve Personnel, Army, 06/06</u>					<u>-340,000</u>				
<u>Budget Activity 1: Unit and Individual Training</u>									
	3,249,269		3,293,214		-340,000		2,953,214		

Explanation: These funds are available as a near term financing source to meet critical war-related requirements. Funds must be restored upon receipt of the FY 2006 Defense GWOT supplemental request.

<u>Operation and Maintenance, Army Reserve, 06/06</u>					<u>-50,000</u>				
<u>Budget Activity1: Operating Forces</u>									
	1,833,781		1,855,591		-50,000		1,805,591		

Explanation: Funds are temporarily realigned from the Operation and Maintenance, Army Reserve (OMAR) appropriation in the amount of \$50.0 million from Civilian Pay and various other operating activities. The USAR is analyzing contracts to determine those that will not be obligated until the 4th quarter. These funds must be repaid in 4th quarter to avoid an interruption of Annual Training operations during the 4th quarter.

<u>Military Personnel, Army, 06/06</u>					<u>-1,010,000</u>				
<u>Budget Activity 1: Pay and Allowance of Officers</u>									
	7,987,113		9,199,285		-510,000		8,689,285		
<u>Budget Activity 2: Pay and Allowance of Enlisted Personnel</u>									
	17,610,680		20,804,325		-500,000		20,304,325		

Explanation: These funds are available as a near term financing source to meet critical war-related requirements. Funds must be restored upon receipt of the FY 2006 Defense GWOT supplemental and no later than at the beginning of the fourth quarter of FY 2006.

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Military Personnel, Marine Corps, 06/06	<u>-250,000</u>
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>	
6,361,505 6,365,816	-250,000 6,115,816

Explanation: These funds are only available as a near term financing source to meet critical short term Operation and Maintenance, war-related requirements. These funds must be restored to the Military Personnel, Marine Corps, 06/06, appropriation upon enactment of the FY 2006 Defense GWOT supplemental.