

Subject: Air Force Military Personnel Shortfall Appropriation Title: Military Personnel, Air Force, 05/05; and Research, Development, Test, and Evaluation, Air Force, 05/06	DoD Serial Number: FY 06-12 PA
	Includes Transfer? Yes

Component Serial Number: FY 06-xx PA	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority, pursuant to section 8005 of Public Law 108-287, the Department of Defense (DoD) Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has previously been denied by the Congress.

<u>FY 2005 REPROGRAMMING INCREASE:</u>	<u>+40,000</u>
<u>Military Personnel, Air Force, 05/05</u>	<u>+40,000</u>
Budget Activity 5: Travel, Permanent Change of Station	
988,048	1,014,048
	+40,000
	1,054,048

Explanation: This action is necessary to keep the Active Military Personnel account solvent for FY 2005. These funds are required due to higher than anticipated Permanent Change Station (PCS) costs in FY 2005. At the end of FY 2005, the Air Force made a significant effort to comply with GAO and Congressional emphasis to reduce unexpended balances in the appropriation. As a result, the account does not have the ability to absorb higher than forecasted PCS expenses that typically disburse after the end of the fiscal year.

<u>FY 2005 REPROGRAMMING DECREASE:</u>	<u>-40,000</u>
<u>Research, Development, Test, and Evaluation, Air Force, 05/06</u>	<u>-40,000</u>
Budget Activity 7: Operational Systems Development	
PE 0207591F Advanced Program Evaluation	
430,907	430,907
	-40,000
	390,907

Explanation: Based on execution to date, funds are excess to program needs and can be readily reprogrammed to support Air Force disconnect with the Military Personnel account with no impact to overall program. Due to classification limitations, additional details can be provided under separate cover.

Approved (Signature and Date)

MAY 11 2006