

Subject: White House Situation Room Appropriation Title: Operation and Maintenance, Defense-Wide, 06/06; and Procurement, Defense-Wide, 06/08	DoD Serial Number: FY 06-03 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD), Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, an Pandemic Influenza Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006 and it initiates a new start. This action transfers \$5.930 million from the Procurement, Defense-Wide, 06/08, appropriation to the Operation and Maintenance, Defense-Wide, 06/06, appropriation and realigns \$13.970 million within the Procurement, Defense-Wide, 06/08, appropriation. This action will fund improvements to the White House Situation Room. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

<u>FY 2006 REPROGRAMMING INCREASES:</u>	<u>+19,900</u>
<u>Operation and Maintenance, Defense-Wide, 06/06</u>	<u>+5,930</u>
<u>Defense Information System Agency (DISA)</u>	<u>+5,930</u>

Explanation: The DISA is upgrading and renovating the White House Situation Room as a FY 2006 new start initiative. Funds are required to finance the facility demolition, historical preservation and interior remodeling of the existing White House Situation Room.

<u>Procurement, Defense-Wide, 06/08</u>	<u>+13,970</u>
<u>Budget Activity 1: Major Equipment</u>	
<u>Major Equipment, DISA</u>	
Items Less Than \$5.0 Million 33,042 33,042	<u>+13,970</u> 47,012

Explanation: DISA provides audio-visual support for presidential functions and enables certain Continuity of Government/Continuity of Operations (COG/COOP) capabilities. To meet increasing requirements and to improve existing capabilities, the White House Situation Room is now in need of a technological upgrade and renovation. Funds are required to procure information technology upgrades, electro/mechanical system upgrades, and new audio-visual systems. This initiative is a new start.

Approved (Signature and Date)
 (Acting) FEB 24 2006

Subject: White House Situation Room		DoD Serial Number: FY 06-03 PA
Appropriation Title: Operation and Maintenance, Defense-Wide, 06/06; and Procurement, Defense-Wide, 06/08		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2006 REPROGRAMMING DECREASE: **-19,900**

Procurement, Defense-Wide, 06/08 **-19,900**

Budget Activity 1: Major Equipment
Major Equipment, DISA

Items Less Than \$5 Million	33,042	33,042	-15,106	17,936
-----------------------------	--------	--------	----------------	--------

Explanation: Funding is available by deferring the technology refresh for equipment at the White House Communication Agency (WHCA) (\$-10.0 million), Defense Continuity of Operations Test Facility (\$-1.514 million), and Defense Standard Financial Accounting System Implementation/DoD Enterprise Accounting Management System (DSFAS/DEAMS) (\$3.592 million).

Information Systems Security	26,709	26,709	-4,794	21,915
------------------------------	--------	--------	---------------	--------

Explanation: These funds are available by deferring the renewal of licenses and devices for Information Assurance to FY 2007.