

Subject: Hurricane Katrina Relief Efforts		DoD Serial Number: FY 06-08 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

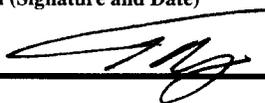
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in three parts. **Part I** transfers \$50.0 million from the Operation and Maintenance, Navy, 06/06, appropriation (\$40.0 million), the Operation and Maintenance, Air Force Reserve, 06/06, appropriation (\$3.0 million), and the Operation and Maintenance, Air National Guard, 06/06, appropriation (\$7.0 million) back to the Operation and Maintenance, Defense-Wide, 05/06, appropriation. **Part II** transfers \$50.0 million from the Operation and Maintenance, Defense-Wide, 05/06, appropriation to the Operation and Maintenance, Navy Reserve, 06/06, appropriation (\$40.0 million) and the Operation and Maintenance, Air Force, 06/06, appropriation (\$10.0 million) for proper execution. **Part III** realigns \$18.0 million within the Military Personnel, Navy, 06/06, appropriation for proper execution. These actions are in accordance with the provisions of the Emergency Supplemental Appropriations Acts to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005, Public Laws 109-61 and 109-62. These actions do not change the purpose for which the funds were originally appropriated. These actions meet all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

PART I:

<u>FY 2006 REPROGRAMMING INCREASE:</u>	<u>+50,000</u>		
<u>Operation and Maintenance, Defense-Wide, 05/06</u>			
1,900,000	-	<u>+50,000</u>	50,000
 <u>FY 2006 REPROGRAMMING DECREASES:</u>	 <u>-50,000</u>		
<u>Operation and Maintenance, Navy, 06/06</u>	<u>-40,000</u>		
<u>Budget Activity 1: Operating Forces</u>	-	<u>-40,000</u>	270,317
310,317			
 <u>Operation and Maintenance, Air Force Reserve, 06/06</u>	 <u>-3,000</u>		
<u>Budget Activity 1: Operating Forces</u>	-	<u>-3,000</u>	2,300
5,300			
 <u>Operation and Maintenance, Air National Guard, 06/06</u>	 <u>-7,000</u>		
<u>Budget Activity 1: Operating Forces</u>	-	<u>-7,000</u>	31,600
38,600			

Approved (Signature and Date)



DEC 15 2005

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

Explanation: This action transfers excess funds back to the Operation and Maintenance, Defense-Wide, 05/06, appropriation to be redistributed to the appropriation where they are most needed.

PART II:

<u>FY 2006 REPROGRAMMING DECREASE:</u>								
<u>Operation and Maintenance, Defense-Wide, 05/06</u>								
	1,900,000		50,000		-50,000			-
<u>FY 2006 REPROGRAMMING INCREASES:</u>								
<u>Operation and Maintenance, Navy Reserve, 06/06</u>								
<u>Budget Activity 1: Operating Forces</u>	-		43,555		+40,000			83,555

Explanation: Additional funds are required for facility restoration requirements at Navy Reserve installations.

<u>Operation and Maintenance, Air Force, 06/06</u>								
<u>Budget Activity 1: Operating Forces</u>	-		2,200		+3,000			5,200
<u>Budget Activity 03: Training and Recruiting</u>			35,400		+7,000			42,400

Explanation: Additional funds are required for emergency hurricane expenses to support costs of evacuation, emergency repairs, and other costs resulting from relief efforts.

PART III

<u>Military Personnel, Navy, 06/06</u>								
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>								
	-		18,000		-18,000			-
<u>Budget Activity 5: Permanent Change of Station Travel</u>								
	-		-		+18,000			18,000

Explanation: This action realigns funds within Military Personnel, Navy, 06/06, appropriation for proper execution.