

Subject: Army Critical Requirements for End of Fiscal Year 2005		DoD Serial Number: FY 05-46-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: FY 05-25 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts. **Part I** uses general transfer authority pursuant to section 8005 of Public Law 108-287, the Department of Defense (DoD) Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year (FY) 2005. **Part II** uses special transfer authority pursuant to section 1001 of Public Law 109-13, the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror and Tsunami Relief, 2005. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has previously been denied by the Congress.

**PART I**

<b><u>FY 2005 REPROGRAMMING INCREASES:</u></b>	<b><u>+621,829</u></b>	<b><u>+582,478</u></b>
<b><u>Operation and Maintenance, Army, 05/05</u></b>	<b><u>+483,829</u></b>	<b><u>+444,478</u></b>
<u>Budget Activity 1: Operating Forces</u>		
16,561,581	21,142,002	+483,829
		+444,478
		21,625,831
		21,586,480

Explanation: Additional funds are needed to meet increased requirements supporting the Global War on Terrorism (GWOT). These funds will be required for CONUS-based support to deployed units, renovation of facilities for redeploying units, and the ongoing security concerns which have significantly increased the costs associated with all GWOT contracts in theater. High operating tempo has also increased logistical requirements, including contractor support for OEF/OIF equipment and supplies needed to prepare battle-tested Stryker vehicles rotating back to CONUS for reset and refit.

**OUSD(C) Adjusted to match sources**

<b><u>National Guard Personnel, Army, 05/05</u></b>	<b><u>+138,000</u></b>
<u>Budget Activity 1: Unit and Individual Training</u>	
3,024,392	3,050,865
	+129,753
	3,180,618

Approved (Signature and Date)



SEP 16 2005



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a	b	c	d	e	f	g	h	i

Explanation: Funds are available from these programs based upon program execution and for depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. In future years funding will be required to complete these programs and it will be addressed, as necessary, in future submissions.

<b>Budget Activity 2: Ammunition Production Base Support</b>				<b>-4,225</b>	
Layaway of Industrial Facilities	2,304		2,304	-16	2,288
Maintenance of Inactive Facilities	4,723		4,723	-289	4,434
Conventional Ammo Demilitarization					
	104,287		104,287	-3,920	100,367

Explanation: Withdraws funds for depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

<b>Missile Procurement, Army, 05/07</b>				<b>-41,543</b>	
<b>Budget Activity 2: Other Missiles</b>				<b>-11,039</b>	
Guided MLRS Rocket (GMLRS)	111,782		111,782	-492	111,290
High Mobility Artillery Rocket System (HIMARS)					
	168,466		168,466	-1,401	167,065
Advanced Precision Kill Weapon System (APKWS)					
	751		751	-751	-
APKWS (Advance Procurement)	6,095		6,095	-6,095	-

Explanation: Funds are excess to current FY 2005 requirements and available to support higher priority GWOT requirements.

Hellfire System Summary	107,973		107,973	-2,300	105,673
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Explanation: Funds are available based upon program execution. Funding will be required in future years to complete the program and will be addressed in future submissions.

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i
<b>Budget Activity 3: Modification of Missiles</b>						<b>-15,095</b>			
Hellfire Mods		9,725		9,725		-2,600		7,125	
<b>Explanation:</b> Funds are available based upon program execution. Funding will be required in future years to complete the program and will be addressed in future submissions.									
Patriot Mods		87,541		87,541		-12,495		75,046	
<b>Explanation:</b> Funds are available due to a delay in the contract award of selected PAC-3 Missile Modifications and for depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required in future years to complete the program and will be addressed in future budget submissions.									
<b>Budget Activity 4: Spares and Repair Parts</b>						<b>-15,409</b>			
Spares and Repair Parts		18,882		18,882		-15,409		3,473	
<b>Explanation:</b> Funds are available based upon program execution and for depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required in future years to complete the program and will be addressed in future submissions.									
<b>Procurement of Weapons &amp; Tracked Combat Vehicles, Army, 05/07</b>						<b>-73,927</b>		<b>-53,552</b>	
<b>Budget Activity 1: Tracked Combat Vehicles</b>						<b>-54,925</b>			
Carrier Mod		219,783		219,783		-11,138		208,645	
<b>Explanation:</b> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.									

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a	b	c	d	e	f	g	h	i

Budget Activity 1: Tracked Combat Vehicles

Howitzer, MED SP FT 155MM M109A6

18,890                      18,890                      -247                      18,643

Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

Improved Recovery Vehicle (M88 MOD)

146,600                      146,600                      -6,087                      140,513

Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

M1 Abrams Tank (MOD)

116,377                      130,477                      -96                      130,381

Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

System Enhancement Program: SEP M1A2

584,801                      584,801                      -37,357                      547,444  
-17,357                      567,444

Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

**Army Adjusted Source**

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 2: Weapons and Other Combat Vehicles						<b>-10,351</b>	<b>-9,976</b>		
Mortar Systems		29,488		53,934		-375		53,559	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p>									
Items Less Than \$5.0M (WOCV-WTCV)									
		6,733		10,733		-343		10,390	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p>									
Production Base Support (WOCV-WTCV)									
		6,589		6,589		-50		6,539	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p>									
Howitzer, Towed, 105MM, M119		58,157		58,157		-9,583		48,574	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p>									
Budget Activity 3: Spares and Repair Parts						<b>-8,651</b>			
Spares and Repair Parts		19,995		19,995		-8,651		11,344	
<p><u>Explanation:</u> Fielding schedules have been delayed, leaving funds available for withdrawal.</p>									

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**Other Procurement, Army, 05/07** **-86,021**

**Budget Activity 1: Tactical and Support Vehicles** **-34,208**

Family of Heavy Tactical Vehicles (FHTV)

	630,206	630,206	<b>-33,551</b>	596,655
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Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

Modification of In-Service Equipment

	636,628	1,191,612	<b>-657</b>	1,190,955
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Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

**Budget Activity 2: Communications and Electronics Equipment** **-30,573**

JTT/CIBS-M (TIARA) **-7,900** 6,028

	13,928	13,928	<b>-7,900</b>	
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Explanation: Funds are available from these programs based upon program execution. Funding may be required in future years to complete the programs and will be addressed in future submissions.

Radio, Improved HF Family **-123** 225,021

	153,156	225,144	<b>-123</b>	225,021
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 2: Communications and Electronics Equipment									
Defense Satellite Communications System (SPACE)									
		99,314		99,314		-2,136		97,178	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p>									
Mod of In-Svc Equip (Tac Surv)		41,047		51,147		-4,100		47,047	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p>									
Tactical Operations Centers		122,358		122,358		-11,630		110,728	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p>									
Adv FA Tac Data Sys/EFF Ctrl Sys		37,748		37,748		-4,684		33,064	
<p><u>Explanation:</u> Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.</p>									

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a		b	c	d	e	f	g	h	i

<u>Budget Activity 3: Other Support Equipment</u>						<b>-21,240</b>			
Kit, Standard Teleoperating		3,009		3,009		<b>-1,987</b>		1,022	

Explanation: The Engineering School indicates this portion of the requirement is not needed; therefore, funds can be used for higher priority requirements with no restoration required.

Distribution Systems, Petroleum and Water		74,315		74,315		<b>-13,089</b>		61,226	
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Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

Combat Support Medical		24,779		24,779		<b>-22</b>		24,757	
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Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

Shop Eq Contract Maintenance Truck MTD		57,395		57,395		<b>-6,025</b>		51,370	
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Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

Generators and Associated Equip		136,997		136,997		<b>-62</b>		136,935	
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a	b	c	d	e	f	g	h	i

**Budget Activity 3: Other Support Equipment**

**Integrated Family of Test Equipment (IFTE)**

	18,815	74,105	-55	74,050
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Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

**Aircraft Procurement, Army, 05/07**

**-25,023**

**Budget Activity 1: Aircraft**

**Helicopter, Light Utility**

	22,893	22,893	-20,893	2,000
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**-20,947**

Explanation: Contract award is currently scheduled for May 2006. Therefore, funds are available for higher priority requirements through second quarter of FY 2006.

**Budget Activity 1: Aircraft**

**UH-60 Blackhawk MYP**

	392,548	470,448	-54	470,394
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**-2,291**

Explanation: Funds depot maintenance work scheduled for completion in FY 2006 or later. These funds are available for reprogramming without affecting near-term depot workload. Funding will be required to complete this depot work in the future and will be addressed in future budget submissions.

**Budget Activity 2: Modification of Aircraft**

**AH-64 MODS**

	40,413	40,413	-1,585	38,828
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**-2,291**

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Budget Activity 5: System Development and Demonstration

PE 0604647A Non-Line of Sight Cannon

	497,643	497,262	-180,000	317,262
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Explanation: Funds are available for use on higher priority requirements because they were originally held by the contractor for FY 2005 termination costs. Army has determined the FCS contract will not terminate during FY 2005; therefore the funds are available for reprogramming to higher priorities. Restoration of funding will be addressed in future submissions.

**PART II**

**FY 2005 REPROGRAMMING INCREASES:** **+500,500** **+478,100**

**Operation and Maintenance, Army, 05/05** **+370,500** **+348,100**

Budget Activity 1: Operating Forces

	16,561,581	21,418,113	+370,500	21,788,613
			+348,100	21,766,213

Explanation: Additional funds are needed to meet increased requirements supporting the Global War on Terrorism (GWOT). Specifically, these funds will be required for CONUS-based support to deployed units and the ongoing security concerns which have significantly increased the costs associated with all GWOT contracts in theater, including linguists for soldiers. High operating tempo has also increased logistical requirements, including contractor support for OEF/OIF equipment, and supplies needed to prepare battle-tested Stryker vehicles rotating back to CONUS for reset and refit.

~~Further, additional funds (\$22.4 million) are required for facility renovations at Fort Carson, Colorado. As part of the Army plan to increase the number of units available for deployment rotation, the 2nd Brigade, 2nd Infantry Division deployed from Korea to Iraq, but is currently redeploying to Fort Carson. The facilities needs for the 2<sup>nd</sup> Brigade, 2<sup>nd</sup> Infantry Division are being met in part by renovating existing barracks for soldiers. The additional Operation and Maintenance, Army dollars ensure that barrack renovations are completed in a timely manner to meet the needs of the redeploying 2<sup>nd</sup> Brigade, 2<sup>nd</sup> Infantry Division soldiers. Renovating these barracks is more cost effective over time than constructing new barracks.~~

**Pending Approval by HAC Quality of Life Committee of \$22.4 million.**

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<b>Military Personnel, Army, 05/05</b>						<b>+130,000</b>		
<b>Budget Activity 2: Enlisted Pay and Allowances</b>								
	19,087,535		17,829,363			<b>+130,000</b>		17,959,363

Explanation: The Army's cost to recruit and retain Soldiers has significantly increased due to the improving economy and challenging recruiting environment. Maintaining active component end strength is critical to managing stress on the force and the successful execution of the GWOT. This appropriation was used as a source on previous reprogramming requests because projections earlier this year indicated a surplus in the appropriation. Since that time, reenlistment costs have increased due to increased numbers of incentive payments. Also, recruiting costs have increased since mid-year. The additional funds are required to cover the costs of projected military strength.

**FY 2005 REPROGRAMMING DECREASES:** **-500,500** **-478,100**

**Procurement of Weapons & Tracked Combat Vehicles, Army, 05/07** **-223,000**

<b>Budget Activity 1: Tracked Combat Vehicles</b>								
Bradley Base Sustainment	1,625,145		1,639,311			<b>-100,000</b>		1,539,311

Explanation: These funds were budgeted for program management support, testing, fielding, and engineering to support the vehicles purchased with FY 2005 Supplemental funding. However, these funds will not be needed until the second quarter of FY 2006, and are now available to support higher priority requirements. Restoration of funding will be addressed in future submissions.

Stryker	1,637,036		1,507,036			<b>-123,000</b>		1,384,036
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Explanation: Contract award is scheduled in FY 2006. The current Stryker contract awarded all of its options for FY 2005 and can not award any more vehicles until FY 2006. These funds will procure 60 Stryker vehicles. Award of these 60 vehicles can be delayed until Feb 2006 in order to fulfill higher priority requirements. Restoration of funding will be addressed in future submissions.



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<b><u>Aircraft Procurement, Army, 05/07</u></b>					<b><u>-36,000</u></b>			
<b><u>Budget Activity 2: Modification of Aircraft</u></b>					<b><u>-36,000</u></b>			
Longbow		972,530		910,530		-36,000		874,530

Explanation: Award is expected in January 2006; therefore funds are available for higher priority requirements. Funding may be required in future years to complete the program and will be addressed in future budget submissions.