

Subject: Military Personnel Restoral	DoD Serial Number: FY 05-35 PA
Appropriation Title: Military Personnel, Navy, 05/05; Military Personnel, Marine Corps, 05/05; Military Personnel, Air Force, 05/05; Military Personnel, Army, 05/05, National Guard Personnel, Army, 05/05	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses special transfer authority, pursuant to section 1001 of Public Law 109-13, the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005. This action transfers \$534.3 million from the Military Personnel, Army, 05/05, appropriation to the Military Personnel, Navy, 05/05, appropriation (\$27.7 million); the Military Personnel, Marine Corps, 05/05, appropriation (\$241.7 million); the Military Personnel Air Force, 05/05, appropriation (\$64.7 million); and the National Guard Personnel, Army, 05/05, appropriation (\$200 million) to restore funding reprogrammed in Reprogramming Action Number FY 05-27 PA to the Operation and Maintenance, Army, 05/05, appropriation for critical operational requirements prior to the enactment of Public Law 109-13. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

<u>FY 2005 REPROGRAMMING INCREASES:</u>	<u>+534,300</u>
<u>Military Personnel, Navy, 05/05</u>	<u>+27,700</u>
<u>Budget Activity 1: Pay and Allowances of Officers</u>	
5,948,262	5,962,404
	+4,600
	5,967,004
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>	
16,526,855	16,569,610
	+23,100
	16,592,710
<u>Military Personnel, Marine Corps, 05/05</u>	<u>+241,700</u>
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>	
6,524,493	6,513,769
	+241,700
	6,755,469
<u>Military Personnel, Air Force, 05/05</u>	<u>+64,900</u>
<u>Budget Activity 1: Pay and Allowances of Officers</u>	
7,622,944	7,638,977
	+18,172
	7,657,149
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>	
14,543,697	14,607,829
	+41,536
	14,649,365

Approved (Signature and Date)

Tina W. Jonas

JUN 29 2005

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Budget Activity 4: Subsistence of Enlisted Personnel
 864,350 864,350 +4,543 868,893

Budget Activity 6: Other Military Personnel Costs
 66,946 66,946 +649 67,595

National Guard Personnel, Army, 05/05 **+200,000**
Budget Activity 2: Other Training and Support
 2,942,237 2,557,648 +200,000 2,757,648

Explanation: This reprogramming action restores funds previously reprogrammed to the Operation and Maintenance, Army, 05/05, appropriation to prevent the Army from running out of operating funds prior to the enactment of the FY 2005 Supplemental Appropriations Act. Funds need to be restored to the active military personnel appropriations of the Navy, Marine Corps, and Air Force and to the National Guard Personnel, Army appropriation in the fourth quarter of FY 2005 to ensure the solvency of the appropriations.

FY 2005 REPROGRAMMING DECREASE: **-534,300**

Military Personnel, Army, 05/05 **-534,300**

Budget Activity 1: Pay and Allowances of Officers
 7,430,306 7,464,189 -334,300 7,129,889

Budget Activity 2: Pay and Allowances of Enlisted
 19,087,535 18,029,363 -200,000 17,829,363

Explanation: Funds are available due to lower than anticipated Reserve Component officer and enlisted mobilizations and recruiting and retention challenges resulting in lower officer and enlisted overstrength levels than planned in the Department's supplemental request. Mobilization underexecution is due to refinements in the Combatant Commanders' requirements from original projections and units that did not fully mobilize at the same time.