

Subject: Expeditionary Combat Support System (ECSS)		DoD Serial Number: FY 05-19 PA
Appropriation Title: Research, Development, Test and Evaluation, Air Force, 05/06		Includes Transfer? No

Component Serial Number: FY 05-25 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

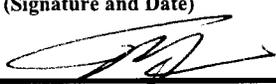
This action is being submitted for prior approval because it initiates a new start within the Research, Development, Test and Evaluation, Air Force, 05/06, appropriation. It will allow the Air Force to begin development of the Expeditionary Combat Support System (ECSS) sooner than planned. This reprogramming action is for higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated. This action meets all administrative and legal requirements of the Congress, and has not previously been denied by the Congress.

In addition, the Air Force plans to spend up to \$114.0 million of obligation authority funding in Working Capital Fund Capital Purchase Program for the ECSS program during fiscal year (FY) 2005. This amount is divided between the Depot Maintenance Activity Group (\$61.5 million) and Supply Management Activity Group (\$52.5 million). These funds are being realigned from the Legacy System Technical Refresh, Stock Control System, EXPRESS, Maintenance Planning and Execution System, Requirements Management System and Keystone because the functionality within those legacy systems will be replaced by ECSS.

<u>Research, Development, Test, and Evaluation, Air Force, 05/06</u>	-
<u>Budget Activity 7: Operational System Development</u>	
PE 0708610F Logistics Information Technology	3,000
PE 0708611F Support Systems Development	65,324

Explanation: The Air Force Deputy Chief of Staff, Installation and Logistics (HQ USAF/IL) is sponsoring an Enterprise Resourcing Planning (ERP) system called the Expeditionary Combat Support System (ECSS) to replace 500+ legacy information technology (IT) systems with a commercial, off-the-shelf IT suite of 10+ integrated modules with software/hardware, embedded/updateable best business practices, with capabilities in product support and engineering; supply chain management; expeditionary logistics command and control; and maintenance, repair, and overhaul. The ECSS program will enable greater combat support capability to joint and Air Force commanders and airmen, while merging base level and wholesale logistics systems.

The FY 2005 Air Force budget identified funding as Enterprise Resource Program under Program Element (PE) 0708611F. This program has become the ECSS. This reprogramming action transfers funds from a legacy program, Support Systems Development, to a new program element, Logistics Information Technology (PE 0708610F, Budget Activity 7). This new program element is being established to support ECSS.

Approved (Signature and Date)

Tina W. Jonas MAR 22 2005