

Subject: Future Combat System (FCS) Appropriation Title: Research, Development, Test and Evaluation, Army, 05/06	DoD Serial Number: FY 05-09 PA
	Includes Transfer? No

Component Serial Number: FY 05-05 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it involves a congressional special interest item. This action realigns \$108.0 million within Research, Development, Test and Evaluation, Army, 05/06, appropriation for the Future Combat System (FCS) for proper execution. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

<b><u>Research, Development, Test, and Evaluation, Army, 05/06</u></b>					-
<u>Budget Activity 5: System Development and Demonstration</u>					
0604645A Armored Systems Modernization (ASM) – Eng Dev					
Project F55 Sustainment	2,266,010		2,266,010		+44,000
					2,310,010
0604646A Non Line of Sight Launch System (NLOS-LS)					
	58,200		58,200		+64,000
					122,200
<u>Budget Activity 5: System Development and Demonstration</u>					
0604645A Armored Systems Modernization (ASM) – Eng Dev					
Project F61 SoS Engineering & Program Management	2,374,010		2,374,010		-108,000
					2,266,010

Explanation: This action revises the funding structure of the FCS program elements to reflect the change in the FCS program direction by accelerating the development of FCS technologies so that they can be fielded to the current force prior to the FCS Unit of Action fielding. The Non Line of Sight Launch System (NLOS-LS) increase is to field the acceleration of the Precision Attack Missiles (PAM) and the Container Launch Unit (CLU) to meet the SPIRAL 1 fielding. The increase in the ASM sustainment line is due to the additional training and logistic planning to support the previous deferred systems (i.e., Intelligent Munitions Systems (IMS), Armed Robotic Vehicles (ARV–R (Reconnaissance), ARV-A (Assault)), Class II Unmanned Aerial Vehicle (UAV), and Class III UAV), which are now included in the adjusted program. To offset these increases in the Scope of Work (SOW), efforts at the System of System (SoS) level have been delayed or stretched out over a longer period of time. The SoS tests (both Government and Contractor) have been delayed from FY 2005 to the FY 2006/2007 timeframe. The program shift has resulted in a decrease in the SoS Engineering and Program Management line of \$108.0 million.

Approved (Signature and Date)  

JAN 28 2005