

Subject: Urgent Force Protection - Army Appropriation Title: Other Procurement, Army, 05/07; Weapons and Tracked Combat Vehicles, Army, 05/07; Aircraft Procurement, Army, 05/07; Research, Development, Test, and Evaluation, Army, 05/06; Procurement of Ammunition, Army, 05/07; Missile Procurement, Army, 05/07; Military Personnel, Army, 05/05	DoD Serial Number: FY 05-02 PA
	Includes Transfer? Yes

Component Serial Number: FY 05-06 PA	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005; and is determined to be necessary in the national interest. This action transfers \$1,539.848 million from the Military Personnel, Army, 05/05, appropriation to the Other Procurement, Army, 05/07, appropriation; the Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07, appropriation; the Aircraft Procurement, Army, 05/07, appropriation; the Research, Development, Test, and Evaluation, Army, 05/06, appropriation; the Procurement of Ammunition, Army, 05/07, appropriation; and the Missile Procurement, Army, 05/07 appropriation. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated. It meets all administrative and legal requirements, and the items have not previously been denied by the Congress.

<u>FY 2005 REPROGRAMMING INCREASES:</u>	<u>+1,539,848</u>
<u>Other Procurement, Army, 05/07</u>	<u>+1,248,150</u>
<u>Budget Activity 1: Tactical and Support Vehicles</u>	<u>+827,200</u>
Modification of In-Service Equipment (Add on Armor)	
25,748	25,748
	+554,200
	579,948

Explanation: The funds will procure 389 Add on Armor Kits for M915 Trucks, 1,192 kits for Family of Medium Tactical Vehicles (FMTVs), 581 kits for M900 Series (5T), and 743 kits for 2.5 ton Trucks. These kits provide an enhanced level of protection against small arms, fragmentation, and Improvised Explosive Devices for soldiers traveling in convoys and conducting mounted patrols. This funding ensures stable production lines and provides life saving ballistic protection kits to the area of responsibility (AOR) expeditiously.

Armored Security Vehicle (ASV)	4,781	4,781	+167,700	172,481
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Explanation: The funds procure 212 Armored Security Vehicles and provide for facilitization costs. The Armored Security Vehicle is an all-wheel drive armored vehicle that provides ballistic protection to Cal .50, overhead protection, and protection against landmines. It supports rear area, convoy, and battlefield circulation missions.

Approved (Signature and Date) **NOV 19 2004**

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Budget Activity 1: Tactical and Support Vehicles

Heavy Armored Sedan	195		195		+5,600		5,795
Heavy Armored Vehicles (HAV)							

Explanation: The HAV is a modified, commercial sedan that provides heavy armored protection, while at the same time blending into the local environment in a less obtrusive manner. The HAV reduces the signature of military, civilian, and foreign dignitaries against the threat of remote controlled Improvised Explosive Devices.

Mine Protection Vehicles Family	-		-		+82,100		82,100
RG31 Mine Protection Vehicle							

Explanation: The RG-31 is a blast resistant vehicle that protects soldiers from the effects of mine blasts during clearance operations. The RG-31 protects up to 11 soldiers from two-stacked anti-tank mine blasts (15 pounds TNT each) under any wheel, or one mine blast under the centerline, as well as protection from 7.62mm ammunition. This vehicle also operates as part of the Army's Suite of Countermine Vehicles. These funds procure 148 vehicles.

Family of Heavy Tactical Vehicles	206,786		206,786		+17,600		224,386
Movement Tracking System (MTS)							

Explanation: The funding acquires, fields and sustains MTS for determining, tracking and controlling the movements of Combat Support (CS) vehicles engaged in convoy and battlefield circulation missions. This funding supports the fielding of MTS in support of next deployer requirements of combat support (CS) units.

Budget Activity 2: Communications and Electronics Equipment

Shortstop	-		4,700		+42,000		46,700
Warlock Electronic Counter Measures (ECM) Jammers							

Explanation: Warlock Jammers protect mounted patrols and convoys from remote-controlled Improvised Explosive Devices (IEDs). The funding requested ensures Warlock ECM production to meet theater requirements.

Radio Improved High Frequency (HF) Family	16,609		34,709		+52,297		87,006
PRC-148 Tactical Radios (\$6.7 million)							
PRC-150 HF Soldier Radios (\$27.7 million)							
Multi-Band Inter/Intra Team Radios (MBITR, \$17.897 million)							

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Explanation: Funds procure 696 PRC-148 radios to support the Convoy Protection Program with associated Vehicle Amplifier Adapters and Installation kits. Increased communication assets directly impact convoy security operations. Additionally, funds procure 490 HF radios meeting a critical theater HF radio shortfall, urgent requirement, not previously resourced. These radios will remain in theater for use by follow on units. The HF radios are critical communication enablers allowing dispersed units to communicate over extended ranges. During combat operations, HF radios have provided the capability to communicate when other systems have failed. These funds procure 2,712 MBITRs for the Army's Rapid Fielding Initiative (RFI) in FY 2005.

Budget Activity 2: Communications and Electronics Equipment

Forward Area Air Defense Command, Control and Intelligence (FAADC2)
 Air Defense Airspace Management (ADAM) Cell

	12,615	12,615	+23,100	35,715
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Explanation: Supports procurement of 10th Mountain Division systems enabling Air Space coordination interface horizontally and vertically across the Army, the sister services and coalition partners for airspace de-confliction. These systems will decrease significantly the potential for friendly fire incidents.

Long Range Advanced Scout Surveillance System (LRAS3)

Installation Kits	48,192	48,192	+5,600	53,792
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Explanation: The LRAS3 provides long-range target acquisition and far target location capability to Armor and Infantry scouts, enabling them to conduct reconnaissance and surveillance missions while remaining outside the threat acquisition and engagement ranges. These funds both procure and install 200 LRAS3 kits. Funds also pay for removal of kits from M1025 series vehicles to M1114 Up-Armored High Mobility Multipurpose Wheeled Vehicles (UAH).

Night Vision Devices Mark VII	107,529	107,529	+30,053	137,582
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Explanation: Funding is required to equip soldiers in the theater of operations with the Mark VII, a state-of-the-art, light-weight, visible range target location capability which enhances combat lethality and survivability.

Budget Activity 2: Communications and Electronics Equipment

WW Tech Con IMP Prog (WWTCIP) Kuwait Iraq Communications Commercialization (C4 Theater Stabilization)

	2,644	2,644	+76,000	78,644
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Explanation: Replaces Army signal units at Echelons Above Corps (EAC) with equivalent commercial systems. Sustains command, control, communications, computers, and intelligence (C4I) investments in theater. Provides stable, robust and reliable key command and control nodes at critical long-term locations. Relieves the strain on our deployable strategic Signal forces. These communications systems, already commercialized and in process of being commercialized, are providing significant bandwidth capabilities down to the brigade level.

Medical Communications for Combat Casualty Care (MC4)	4,569	4,569	+30,100	34,669
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Explanation: The Medical Communications for Combat Casualty Care (MC4) System provides the Army’s single medical Information Management/Information Technology (IM/IT) System for automation and digitization efforts for deployable medical modules, including medical support in Unit of Action/Brigade Combat Teams in active and National Guard units in the Army Campaign Plan. Provides Army-specific automation hardware and software to support deployment of the Joint Theater Medical Information Program (TMIP) products. Bridges the tactical and peace-time Information Management/Information Technology health care systems, integrating and linking tactical medical automation information management solutions vertically throughout the levels of health care and horizontally into Army Battle Command, Combat Service Support and communications architectures. Addresses all other tactical Army-unique medical information requirements. Supports reduction of the footprint for tactical medical forces.

<u>Budget Activity 3: Other Support Equipment</u>	+161,800
Ground Standoff Mine Detection System (GSTAMIDS) Interim Vehicle Mounted Mine Detection (IVMMDS)	1,993 4,869 +75,100 79,969

Explanation: The GSTAMIDS IVMMMD system is a Meerkat detection system used to detect metallic anti-tank mines. It is designed for rapid repair after the mine blast and protects the operator from a mine blast equivalent of 15 pounds of TNT. It operates in conjunction with the Army’s Suite of Countermine Vehicles and other equipment. These funds procure 31 IVMMMDs.

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Budget Activity 3: Other Support Equipment								
Rapid Equipping Soldier Support		13,458		14,325		+78,400		92,725

Explanation: The Rapid Equipping Force (REF) was established to provide urgently needed, current technology to soldiers to meet emerging threats. The REF team in the AOR provides equipment to requesting units to counter threats. REF evaluates, utilizes or adapts available military or civilian technology, not Type Classified, but appropriate for the current combatant operational commanders' needs in the theater of operations. The funds requested support efforts to counter Improvised Explosive Devices, Rocket-Propelled Grenades, Mortar Fire, to detect and counter enemy snipers and positions, and provide surveillance equipment. Also funded in this line is Persistent Surveillance Detection System of Systems (PSDS2) (\$26.4 million). This is a new start. PSDS2 is the hardware, software, and architecture to bring disparate sensors together. It integrates/fuses existing sensors and C2 programs to allow management and cueing of sensors for interrogation and tracking. Spiral 1 will additionally include the integration and demonstration of Lightweight Counter-Mortar Radar (LCMR) and area defense intercept radar.

Training Devices, Nonsystem								
NSTD Maneuver/Close Combat (NA0101)								
		307,155		307,155		+8,300		315,455

Explanation: The Laser Marksmanship Training System (LMTS) supports training with a soldier's own weapon without live ammunition. Major components include a battery-powered laser transmitter mounted to a mandrel inserted in the rifle barrel or affixed to the front sight with a mounting bracket, and a variety of laser-sensitive targets. The exercise is performed in the same manner as live fire, except the "ammunition" is a laser beam. The target senses shot locations, which are shown on a laptop screen. These systems enable less expensive and highly useful marksmanship training for forces deployed in Operation Iraqi Freedom/Operation Enduring Freedom (OIF/OEF).

Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07 +208,725

Budget Activity 1: Tracked Combat Vehicles +42,300								
Bradley Fighting Vehicle Series Modification Reactive Armor Tile (BRAT)								
BFVS Series (Mod)		72,643		72,643		42,300		114,943

Explanation: Bradley Reactive Armor Tile (BRAT), required for operations in OIF, provides increased survivability for soldiers mounted in Bradley Fighting vehicles. The Reactive Armor tiles provide additional protection against high explosive anti-tank munitions, including Rocket-Propelled Grenades. All serviceable sets are deployed to theater. All current contracts to theater, including tiles purchased with FY2005 additional funds provided by Congress, are being expedited. \$42.3million ensures procurement

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of long lead items for the production program and additional BRAT tile sets and installation kits to be dedicated as replacements/spares. These spares are critically needed to maintain the directed level of protection for all Bradley vehicles deployed in the OIF. 532 sets have been delivered to theater and no procurement of replacement sets for kits or tiles that have been damaged or expended has occurred. The \$4.0 million of this amount facilitates the Ensign Bickford Facility with jigs, fixtures, and production equipment for the production of BRAT.

Budget Activity 2: Weapons and Other Combat Vehicles **+166,425**

M107 .50 cal Sniper Rifle	8,837	8,837	+867	9,704
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations and increase capability, in terms of lethality and survivability, to the Warfighter in support of the Global War on Terrorism (GWOT). These funds will procure the improved spotting scope and tripod for snipers.

M4 Carbine (Mods)	13,724	13,724	+34,784	48,508
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations thereby increasing capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. These funds buy weapons items, slings, magazines, and close combat optics and sights.

Squad Automatic Weapon (SAW) Mods	3,369	3,369	+8,355	11,724
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations. Funding provides increased capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. Items such as rails, handgrips, barrel bags, and tripods that support the SAW will be procured with these funds.

Medium Machine Gun Mods	3,396	3,396	+2,346	5,742
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations. Funding provides increased capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. Items such as lightweight tripods and elevation mechanisms that support the M240 will be procured with these funds.

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Budget Activity 2: Weapons and Other Combat Vehicles
 Mods less than \$5.0 million (WOCV-WTCV)

	3,232	3,232	+5,085	8,317
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations. Funding provides increased capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. These funds will purchase optics for machine guns, which allow the soldier to engage targets with more lethal fire.

Items less than \$5.0 million (WOCV-WTCV)

	484	484	+4,000	4,484
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations. These funds will procure under barrel shotguns to conduct urban combat operations.

Small Arms Equipment	3,479	3,479	+11,693	15,172
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations. Funding provides increased capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. These funds will procure 9MM magazines, M203 day/night sights, and M240 combat ammo packs.

Common Remotely Operated Weapon System (CROWS)

	8,467	8,467	+70,500	78,967
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Explanation: The CROWS is a remotely controlled, top mounted, 50 Cal. machine gun that provides increased lethality for the Up Armored HMMWV (UAH) and the crew manning it. The UAH provides the ballistic protection against small arms, the addition of the CROWS affords the gunner the same degree of protection as he has inside the UAH if engaged. CROWS allows the gunner to detect, identify and engage targets with enhanced accuracy due to the integrated fire control system.

Armored Machine Gun M240 Series	25,151	25,151	+13,372	38,523
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations. Funding provides increased capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. These funds will procure machine guns, tripods, and spare barrel bags for the Medium Machine gun for deployed and deploying units.

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Budget Activity 2: Weapons and Other Combat Vehicles

M16 Rifle Mods	2,336	2,336	+14,423	16,759
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Explanation: Rapid Fielding Initiative funding is needed to equip Soldiers in the theater of operations. Funding provides increased capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. These funds will procure weapons rails, M203 modular weapons kits, and close combat optics for the M16 rifle.

Rapid Equipping Force – Small Arms (G15400)

	994	994	+1,000	1,994
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Explanation: Rapid Fielding Initiative Funding is needed to equip Soldiers in the theater of operations. Funding provides increased capability, in terms of lethality and survivability, to the Warfighter in support of the GWOT. These funds procure specialized self-defense small arms equipment for the IED Defeat Task Force, the joint organization, charged with the IED defeat mission. This program is a new start.

Aircraft Procurement, Army, 05/07 **+8,573**

Budget Activity 4: Support Equipment and Facilities

ASE INFRARED CM	271,115	271,115	+8,573	279,688
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Explanation: This funding supports both OIF/OEF operations. It accelerates development and procurement of necessary Aircraft Survivability Equipment (ASE). It provides the Common Missile Warning System/Improved Countermeasure Dispensing System (CMWS/ICMD) for fixed wing aircraft currently deployed and those to be deployed in the future. The ASE provides the capability to detect and counter Infrared Shoulder-Fired Anti-Aircraft (MANPAD) Missile Systems. This program supports urgent emerging Army requirements.

Research, Development, Test, and Evaluation, Army, 05/06 **+70,800**

Budget Activity 5: Engineering and Manufacturing Development

Counter Rocket, Artillery Mortar (CRAM) (0804741)	22,716	22,716	+37,800	60,516
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Explanation: Funds procure CRAM systems and system support for one year to evaluate the project focused on protection of one forward operating base. The CRAM system, consisting of sensors, software, launchers and ordnance provides the commander a flexible, highly accurate tactical capability to attack and destroy incoming rockets, artillery, and mortars, day or night. This program is a new start.

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Budget Activity 5: Engineering and Manufacturing Development

Rapid Equipping Force Soldier Support	-	-	+4,000	4,000
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Explanation: The Rapid Equipping Force (REF) was established to provide urgently needed, current technology to soldiers to meet emerging threat requirements. The REF works in the AOR providing equipment to the requesting units. The REF evaluates, utilizes or adapts currently available military or civilian technologies that are not type classified, but are appropriate for the current combatant operational commanders' needs in the theater of operations. The funds requested enable REF to fund rapid development and test and evaluation of commercial off-the-shelf and government off-the-shelf items adaptable to the warfighter needs. This program is a new start.

Night Vision Systems Engineering Development
(PE64710, Project L70)
Persistent Surveillance Detection System of Systems (PSDS2)

	27,243	27,243	+8,000	35,243
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Explanation: PSDS2 is the hardware, software, and architecture to bring disparate sensors together. It integrates/fuses existing sensors and command and control programs to allow management and cueing of sensors for interrogation and tracking. Spiral 1 will additionally include the integration and demonstration of Lightweight Counter-Mortar Radar (LCMR) and area defense intercept radar. This program is a new start.

Budget Activity 7: Operational Systems Development

Blue Force Set Awareness (FBCB2)	23,510	23,510	+21,000	44,510
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Explanation: This urgent need funds development of required Maneuver Control System functionality to the Joint Common Tactical Workstation/Command and Control Personal Computer (JCTW/C2PC) baseline enabling convergence of Army and Marine forces into a single Command and Control/Situational Awareness application for tactical command posts. It ensures that commanders and staff can swiftly collect, coordinate and act on near real time battlefield information.

Missile Procurement, Army, 05/07 **+3,600**

Budget Activity 2: Other Missiles

Army Tactical Missile System (ATACMS) – System Summary

Viper Strike	61,247	61,247	+3,600	64,827
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Explanation: The Viper Strike munitions provide the commander a flexible, highly accurate operational capability to attack time-sensitive/fleeting targets, day or night, that have been identified by either air (Hunter

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UAV, helicopters, other platforms) or ground (Special Operations, Army Infantry). This program gives the combatant commander a unique precision strike capability needed to act quickly on timely intelligence.

<u>FY 2005 REPROGRAMMING DECREASE:</u>					<u>-1,539,848</u>			
<u>Military Personnel, Army, 05/05</u>					<u>-1,539,848</u>			
<u>Budget Activity 1: Pay and Allowances of Officers</u>								
	8,073,300		8,073,300		-256,640		7,816,660	
<u>Budget Activity 2: Pay and Allowances Enlisted</u>								
	18,905,079		18,905,079		-1,283,208		17,621,871	

Explanation: Funds are available only as a near term financing source to meet urgent Force Protection and other war-related requirements. Restoration of these funds will be required in the third/fourth quarter of FY 2005.