

<b>Subject:</b> Defense Health Program and Navy Requirements						<b>DoD Serial Number:</b> FY 05-112 IR		
<b>Appropriation Title:</b> Operation and Maintenance, Defense-Wide, 05/06; Defense Health Program, 05/05; Military Personnel, Navy, 05/05; Reserve Personnel, Navy, 05/05; and Other Procurement, Navy, 05/07						<b>Includes Transfer?</b> Yes		

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$24.832 million from the Operation and Maintenance, Defense-Wide, 05/06, appropriation to various appropriations for emergency hurricane expenses to support costs of evacuation, emergency repairs, deployment of personnel, and other costs resulting from relief efforts. This transfer is in accordance with the provisions of the Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005, Public Law 109-61.

<b><u>FY 2005 REPROGRAMMING INCREASES:</u></b>	<b><u>+24,832</u></b>
<b><u>Defense Health Program, 05/05</u></b>	<b><u>+8,857</u></b>
<b><u>Budget Activity 1: Operation and Maintenance</u></b>	
17,310,205	18,681,942
	<b>+8,857</b>
	18,690,799

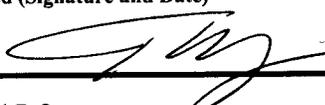
Explanation: Additional funds are required for emergency hurricane expenses associated with urgent repairs, deployment of personnel, and other costs resulting from relief efforts.

<b><u>Military Personnel, Navy, 05/05</u></b>	<b><u>+13,321</u></b>
<b><u>Budget Activity 4: Subsistence of Enlisted Personnel</u></b>	
969,224	924,869
	<b>+13,321</b>
	938,190

Explanation: Funds are required for load out of subsistence items on ships deployed as part of the emergency response for Hurricane Katrina.

<b><u>Reserve Personnel, Navy, 05/05</u></b>	<b><u>+2,500</u></b>
<b><u>Budget Activity 2: Other Training and Support</u></b>	
1,210,098	1,217,229
	<b>+2,500</b>
	1,219,729

Explanation: Additional funds are required for evacuation expenses for dependents of military personnel. The number of reserve personnel impacted was greater than originally estimated.

Approved (Signature and Date) **Tina W. Jonas**  
 SEP 29 2005

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b>Other Procurement, Navy, 05/07</b>						<b>+154</b>		
<b>Budget Activity 7: Personnel and Command Support Equipment</b>								
Command Support Equipment	28,158		23,138			<b>+154</b>		23,292

Explanation: Additional funds are required for the Job Advertising and Selection System (JASS), which is used by Navy detailers to match sailors with Navy jobs. Estimates to establish continuity of operations sites due to Hurricane Katrina are higher than the original estimates.

**TOTAL FY 2005 REPROGRAMMING DECREASE:** **-24,832**

<b><u>Operation and Maintenance, Defense-Wide, 05/06</u></b>						<b><u>-24,832</u></b>		
Public Law 109-61	1,900,000		186,300			<b>-24,832</b>		161,468