

Subject: Hurricane Katrina Relief Efforts Appropriation Title: Various Appropriations	DoD Serial Number: FY 05-98 IR
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$500.0 million from the Operation and Maintenance, Defense-Wide, 05/06, appropriation to various Components' appropriations for emergency hurricane expenses, to support costs of evacuation, emergency repairs, deployment of personnel, and other costs resulting from immediate relief efforts. This transfer is in accordance with the provisions of the Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005.

TOTAL FY 2005 REPROGRAMMING INCREASES: **+500,000**

ARMY FY 2005 REPROGRAMMING INCREASES: **+70,400**

Operation and Maintenance, Army, 05/05 **+41,200**

Budget Activity 1: Operating Forces **+41,200**

Operation and Maintenance, Army Reserve, 05/05 **+1,000**

Budget Activity 1: Operating Forces **+1,000**

Operation and Maintenance, Army National Guard, 05/05 **+10,400**

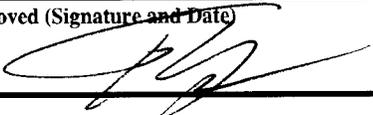
Budget Activity 1: Operating Forces **+10,400**

Military Personnel, Army, 05/05 **+7,000**

Budget Activity 1: Pay and Allowances of Officers **+1,800**

Budget Activity 2: Pay and Allowances of Enlisted **+3,500**

Budget Activity 5: Permanent Change of Station Travel **+1,700**

Approved (Signature and Date)


SEP 02 2005

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Reserve Personnel, Army, 05/05 **+800**

Budget Activity 1: Unit and Individual Training **+800**

National Guard Personnel, Army, 05/05 **+10,000**

Budget Activity 1: Unit and Individual Training **+5,000**

Budget Activity 2: Other Training and Support **+5,000**

NAVY FY 2005 REPROGRAMMING INCREASES: **+259,600**

Operation and Maintenance, Navy, 05/05 **+138,200**

Budget Activity 1: Operating Forces **+138,200**

Operation and Maintenance, Navy Reserve, 05/05 **+24,100**

Budget Activity 1: Operating Forces **+24,100**

Family Housing Operations and Maintenance, Navy & MC, 05/05 **+600**

Budget Activity 8: Maintenance **+600**

Military Personnel, Navy, 05/05 **+62,200**

Budget Activity 5: Permanent Change of Station Travel **+62,200**

Reserve Personnel, Navy, 05/05 **+7,200**

Budget Activity 2: Other Training and Support **+7,200**

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Operation and Maintenance, Marine Corps, 05/05 **+15,200**

Budget Activity 1: Operating Forces **+15,200**

Operation and Maintenance, Marine Corps Reserve, 05/05 **+2,000**

Budget Activity 1: Operating Forces **+2,000**

Military Personnel, Marine Corps, 05/05 **+8,300**

Budget Activity 5: Permanent Change of Station Travel **+8,300**

Reserve Personnel, Marine Corps, 05/05 **+1,800**

Budget Activity 2: Other Training and Support **+1,800**

AIR FORCE FY 2005 REPROGRAMMING INCREASES: **+142,000**

Operation and Maintenance, Air Force, 05/05 **+112,000**

Budget Activity 1: Operating Forces **+8,000**

Budget Activity 2: Mobility Operations **+20,000**

Budget Activity 3: Training and Recruiting **+78,000**

Budget Activity 4: Administrative and Servicewide Activities **+6,000**

Military Personnel, Air Force, 05/05 **+20,000**

Budget Activity 1: Pay and Allowances of Officers **+500**

Budget Activity 2: Pay and Allowances of Enlisted **+500**

Budget Activity 5: Permanent Change of Station Travel **+19,000**

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<u>Operation and Maintenance, Air National Guard, 05/05</u>						<u>+4,000</u>			
Budget Activity 1: Unit and Individual Training									
<u>Operation and Maintenance, Air Force Reserve, 05/05</u>						<u>+6,000</u>			
Budget Activity 1: Unit and Individual Training									
<u>DEFENSE-WIDE FY 2005 REPROGRAMMING INCREASES:</u>						<u>+28,000</u>			
<u>Operation and Maintenance, Defense-Wide, 05/05</u>						<u>+28,000</u>			
Defense Information Systems Agency									
Budget Activity 4: Administration and Servicewide Activities									
		1,032,902		1,141,724		+3,200		1,144,924	
Defense Logistics Agency									
Budget Activity 4: Administration and Servicewide Activities									
		326,253		330,842		+20,300		351,142	
Defense Contract Management Agency									
Budget Activity 4: Administration and Servicewide Activities									
		997,081		1,011,663		+2,100		1,013,763	
The Joint Staff									
Budget Activity 1: Operating Forces									
		466,870		515,453		+100		515,553	
National Geospatial-Intelligence Agency									
Budget Activity 4: Administration and Servicewide Activities									
						+2,300			

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FY 2005 REPROGRAMMING DECREASE: **-500,000**

Operation and Maintenance, Defense-Wide, 05/06 **-500,000**

Emergency Supplemental Appropriations Act
To Meet Immediate Needs Arising From the
Consequences of Hurricane Katrina, 2005

	-	500,000	500,000	-500,000	-
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