

Subject: Information Systems Security Program	DoD Serial Number: FY 05-92 IR
Appropriation Title: Operation and Maintenance, Defense-Wide, 05/05; Research Development, Test, and Evaluation, Defense-Wide, 05/06; and Procurement, Defense-Wide, 05/07	Includes Transfer? Yes

Component Serial Number: FY 03-x IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$27.3 million from the Research, Development, Test, and Evaluation, Defense-Wide, 05/06, appropriation (\$24.0 million) and the Procurement, Defense-Wide, 05/07, appropriation (\$3.3 million) to the Operation and Maintenance, Defense-Wide, 05/05, appropriation for proper execution. This action uses \$27.3 million of general transfer authority pursuant to section 8005 of Public Law 108-287, the Department of Defense Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005. This action is determined to be necessary in the national interest. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

FY 2005 REPROGRAMMING INCREASE: **+27,300**

Operation and Maintenance, Defense-Wide, 05/05 **+27,300**
National Security Agency (NSA) **+27,300**

FY 2005 REPROGRAMMING DECREASES: **-27,300**

Research, Development, Test and Evaluation, Defense-Wide, 05/06 **-24,000**
Budget Activity 7: Operational Systems Development
PE 0303140G Information Systems Security Program **-24,000**

Procurement, Defense-Wide, 05/07 **-3,300**
Budget Activity 1: Major Equipment
Information Systems Security Program (ISSP) **-3,300**

Explanation: This action transfers \$24 million from the Research, Development, Test, and Evaluation, Defense-Wide appropriation to the Operation and Maintenance, Defense-Wide appropriation to correctly fund ISSP Civilian Pay accounts. It also transfers \$3.3 million from the Procurement, Defense-Wide appropriation to the Operation and Maintenance, Defense-Wide appropriation to properly align funding as a result of the increase in the expense-investment threshold from \$100 thousand to \$250 thousand within the Information Systems Security Program.

Approved (Signature and Date) **AUG 25 2005**

MWJ
Acting