

Subject: National Security Agency Construction Project		DoD Serial Number: FY 05-78 IR
Appropriation Title: Military Construction, Defense-Wide, 03/07		Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns \$7.0 million within the Military Construction, Defense-Wide, 03/07, appropriation from major construction to planning and design for proper execution. This action is pursuant to Public Law 108-7, Consolidated Appropriations Resolution, 2003. This action involves a congressional special interest item, but does not change the purpose for which the funds were originally appropriated.

<u>Military Construction, Defense-Wide, 03/07</u>	-
<u>Budget Activity 3: Planning and Design</u>	
Planning and Design	+7,000
<u>Budget Activity 1: Major Construction</u>	
Classified Project	-7,000

Explanation: This action realigns \$7.0 million within the Military Construction, Defense-Wide, 03/07, appropriation for proper execution. When this funding was initially transferred to the Military Construction, Defense-Wide, 03/07, appropriation, insufficient funding was allocated to planning and design. This action corrects that under allocation.

The original Independent Government Cost Estimate for design was \$12.0 million but the negotiated fee is now \$19.0 million. The Architect/Engineer rate schedule was higher and the design effort much greater than anticipated in the original estimate. In addition, the design schedule was expanded to 18 months versus the 12 month schedule estimated earlier.

Approved (Signature and Date)

Tina W. Jonas

JUL 19 2005