

<b>Subject: Mechanized Material Handling Equipment and Night Vision Goggles</b> <b>Appropriation Title: Other Procurement, Air Force, 04/06</b> <b>Ammunition Procurement, Air Force, 04/06</b>	<b>DoD Serial Number:</b> FY 04-26 PA
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> FY 04-22 PA	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority, pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. This reprogramming will procure Mechanized Material Handling Equipment and Night Vision Goggles in support of the Global War on Terrorism. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than that for which the funds were originally appropriated. This action meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<b><u>FY 2004 REPROGRAMMING INCREASES:</u></b>	<b><u>+30,700</u></b>
<b><u>Other Procurement, Air Force, 04/06</u></b>	<b><u>+30,700</u></b>
<b><u>Budget Activity 4: Other Base Maintenance and Support Equipment</u></b>	
<b><u>Mechanized Material Handling Equipment (MMHE)</u></b>	
19,825	19,825
	<b>+4,000</b>
	23,825

Explanation: The MMHE requirement is related to an approved FY 2004 Military Construction project to replace the Dover airfreight terminal destroyed during a February 2003 snowstorm. The MMHE is an integral part of the facility and must be procured and assembled as the building is constructed. Dover AFB is the home of the largest and busiest aerial port on the East Coast of the United States and provides critical support to the Global War on Terrorism (GWOT) and operations throughout Europe, Africa, and Southwest Asia. Efficient, orderly and safe processing of palletized cargo is necessary to prevent delays in the supply line.

<b><u>Budget Activity 4: Other Base Maintenance and Support Equipment</u></b>	
<b><u>Night Vision Goggles (NVG)</u></b>	
11,558	11,558
	<b>+26,700</b>
	38,258

Explanation: Operation Enduring Freedom (OEF) and Operation Iraqi Freedom (OIF) force protection conditions require the use of NVGs for the safe operation of Air Mobility Command (AMC) aircraft and to protect personnel. The investigation into the recent C-17 hostile Surface to Air Fire incident in the areas of responsibilities (AORs) highlighted the aircrew NVG requirement. Recommendation to AMC is to limit airfield operations to NVG only. This drives an urgent and compelling need for funding to protect Air Force assets in combat AORs in order to support the theater commander's warfighting request.

Approved (Signature and Date)  APR 23 2004

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	b	c	d	e	f	g	h	i

**FY 2004 REPROGRAMMING DECREASES:** **-30,700**

**Ammunition Procurement, Air Force, 04/06** **-3,000**

Explanation: Funds are available from inflation savings based on revised escalation indices.

**Other Procurement, Air Force, 04/06** **-27,700**

Inflation Savings **-6,388**

Explanation: Funds are available from inflation savings based on revised escalation indices.

Budget Activity 3: Electronic and Telecommunications Equipment  
Air Traffic Control and Landing System (ATCALs)

71,814	71,814	<b>-21,312</b>	50,502
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Explanation: Funds are available because there has been a program delay in the research and development effort for the Mobile Control System (MACS), a subsystem of ATCALs. This delay will result in delaying the procurement of MACS beyond FY 2004.