

Subject: CMS NSA Civilian Pay Requirement Appropriation Title: Research, Development, Test, and Evaluation, Defense-Wide, 04/05; Operation and Maintenance, Defense-Wide, 04/04	DoD Serial Number: FY 04-82 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$9.088 million from the Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation to the Operation and Maintenance, Defense-Wide, 04/04, appropriation to cover a civilian pay shortfall. This transfer is pursuant to section 104(d) of the National Security Act of 1947 as amended (50 U.S. C. 403-4(d)). The transfer is necessary due to unforeseen circumstances and higher priority requirements associated with the need to meet the civilian pay obligation for FY 2004. It meets all administrative and legal requirements of the Congress and has not been previously denied by Congress.

FY 2004 REPROGRAMMING INCREASE: **+9,088**

Operation and Maintenance, Defense-Wide, 04/04 **+9,088**

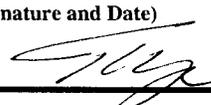
Budget Activity 4: Administration and Servicewide Activities
 National Security Agency (NSA) **+9,088**

FY 2004 REPROGRAMMING DECREASE: **-9,088**

Research, Development, Test, and Evaluation, Defense-Wide, 04/05 **-9,088**

Budget Activity 7: Operational Systems Development
 NSA PE 0301011G Cryptologic Activities **-9,088**

Explanation: This transfer is for a higher priority requirement to meet civilian pay obligations for FY 2004.

Approved (Signature and Date) SEP 23 04
 Tina W. Jonas