

Subject: Defense Continuity Integration Network (DCIN)	DoD Serial Number: FY 04-36 IR
Appropriation Title: Operation and Maintenance, Defense-Wide, 04/04; Procurement, Defense-Wide, 04/06; Operation and Maintenance, Army, 04/04; Other Procurement, Army, 04/06	
	Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount

This reprogramming action transfers \$31.0 million from the Operation and Maintenance, Army 04/04, appropriation to Operation and Maintenance, Defense-Wide 04/04, appropriation and \$49.0 million from Other Procurement, Army, 04/06, appropriation to Procurement, Defense-Wide, 04/06, appropriation to realign the Defense Continuity Integration Network (DCIN) function from the Army to the Washington Headquarters Services. This action uses transfer authority pursuant to section 126 of Title 10, United States Code. This action does not change the purpose for which the funds were appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not denied any of the funds.

<u>FY 2004 REPROGRAMMING INCREASES:</u>				<u>+80,000</u>
<u>Operation and Maintenance, Defense-Wide, 04/04</u>				<u>+31,000</u>
	16,048,559	16,646,086		<u>+31,000</u>
				16,677,086

<u>Washington Headquarters Services</u>				
<u>Budget Activity 4: Administration and Servicewide Activities</u>				<u>+31,000</u>
<u>Procurement, Defense-Wide, 04/06</u>				<u>+49,000</u>
<u>Budget Activity 1: Major Equipment</u>				
Major Equipment, WHS	16,452	16,452		<u>+49,000</u>
				65,452

<u>FY 2004 REPROGRAMMING DECREASES:</u>				<u>-80,000</u>
<u>Operation and Maintenance, Army, 04/04</u>				<u>-31,000</u>
<u>Budget Activity 4: Administration and Service-Wide Activities</u>				
	6,049,524	6,049,524		<u>-31,000</u>
				6,018,524

<u>Other Procurement, Army, 04/06</u>				<u>-49,000</u>
<u>Budget Activity 2: Communications and Electronics</u>				
Automated Data Processing Equipment	246,155	246,155		<u>-49,000</u>
				197,155

Explanation: Transfer of funding is required to implement the Deputy Secretary of Defense decision to transfer the Defense Continuity Integration Network from the Army to the Washington Headquarters Services.

Approved (Signature and Date)
Dov S. Zakheim  MAR 1 2004