

<b>Subject:</b> Marine Corps Military Personnel Requirements		<b>DoD Serial Number:</b> FY 03-29 PA
<b>Appropriation Title:</b> Military Personnel, Navy, 03/03; Military Personnel, Marine Corps, 03/03		<b>Includes Transfer?</b> Yes

Component Serial Number: FY 03-10 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses special transfer authority pursuant to section 1311 of Public Law 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003. This action transfers \$70.0 million from Military Personnel, Navy, 03/03, appropriation to Military Personnel, Marine Corps, 03/03, appropriation. This action is for higher priority items, based on unforeseen requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<b><u>FY 2003 REPROGRAMMING INCREASE:</u></b>						<b><u>+70,000</u></b>	
<b><u>Military Personnel, Marine Corps, 03/03</u></b>						<b><u>+70,000</u></b>	
<b><u>Budget Activity 1: Pay and Allowances of Officers</u></b>							
	1,945,078		1,945,078			<b>+8,000</b>	1,953,078
<b><u>Budget Activity 2: Pay and Allowance of Enlisted Personnel</u></b>							
	6,826,543		6,826,543			<b>+62,000</b>	6,888,543

Explanation: Funds are required for increased military personnel costs due to slower than anticipated demobilization of reservists.

<b><u>FY 2003 REPROGRAMMING DECREASE:</u></b>						<b><u>-70,000</u></b>	
<b><u>Military Personnel, Navy, 03/03</u></b>						<b><u>-70,000</u></b>	
<b><u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u></b>							
	16,111,663		16,111,663			<b>-39,000</b>	16,072,663

Explanation: Funds are available due to the acceleration of the demobilization plan.

<b><u>Budget Activity 5: Permanent Change of Station</u></b>							
	803,954		803,954			<b>-22,000</b>	781,954

Explanation: Funds are available due to less accession and separation moves, as a result of a greater number of military personnel choosing to reenlist which then required a reduction be made in the number of accessions brought in for the year.

<b><u>Budget Activity 6: Other Military Personnel Costs</u></b>							
	108,074		108,074			<b>-9,000</b>	99,074

Explanation: Funds are available due to revised unemployment benefits cost estimates.

Approved (Signature and Date)  
 Dov S. Zakheim, SER 5 2003