

Subject: Defense Logistics Agency (DLA)	DoD Serial Number: FY 03-06 IR
Appropriation Title: Operation and Maintenance, Defense-Wide, 03/03; Research, Development, Test, and Evaluation, Defense-Wide, 03/04	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$3.5 million from the Research, Development, Test, and Evaluation, (RDT&E), Defense-Wide, 03/04, appropriation, to the Operation and Maintenance, Defense-Wide, 03/03, appropriation and realigns \$28.6 million within the RDT&E, Defense-Wide, 03/04, appropriation for proper execution of a classified program. The reprogramming action uses general transfer authority, pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003, and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003. This action does not change the purpose for which the funds were appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not denied any of the funds.

REPROGRAMMING INCREASE: **+32,100**

Operation and Maintenance, Defense-Wide, 03/03 **+3,500**
Budget Activity 4: Administration and Servicewide Activities
 Defense Logistics Agency 201,243 201,243 +3,500 204,743

Research, Development, Test, and Evaluation, Defense-Wide, 03/04
Budget Activity 7: Operational Systems Development
 PE 0708012S Logistics Support Activities - - +28,600 28,600

REPROGRAMMING DECREASE: **-32,100**

Research, Development, Test, and Evaluation, Defense-Wide, 03/04 **-32,100**
Budget Activity 7: Operational Systems Development
 PE 0305191D8Z Technology Development 263,058 263,058 -32,100 230,958

Explanation: These funds were requested, and subsequently appropriated, in the wrong budget line. The new RDT&E, Defense-Wide program element is established to facilitate management control and auditing. This action does not change the purpose for which the funds were appropriated. It realigns funds for proper execution.

Approved (Signature and Date)  **Dov S. Zakheim** **DEC 31 2002**